# **Wisconsin Home Health Agency Directory**

2003

October 2004

Bureau of Health Information and Policy Division of Public Health Wisconsin Department of Health and Family Services

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## **FOREWORD**

Chapter 50.49, Wisconsin Statutes, authorizes and directs the Department of Health and Family Services (DHFS) to develop rules for the licensure of all home health agencies serving Wisconsin residents (Wisconsin Administrative Code, HFS 133, Home Health Agencies). These rules include requirements for reporting information on home health agencies to DHFS through the submittal of licensure application forms provided by the Department. The survey form is attached to the annual report. The Bureau of Health Information and Policy, DHFS, compiles the survey data for use by the Department and others.

The agency profiles presented in this directory are based on survey data collected for the 2003 calendar year. The annual report, to which the survey was attached, is for the period June 1, 2004 through May 31, 2005. The Bureau of Health Information and Policy would like to thank the home health agencies for their participation in the annual surveys.

Note: The Bureau of Health Information and Policy is a new bureau in the Division of Public Health. It comprises the former Bureau of Health Information (which was part of the Division of Health Care Financing) and selected policy staff from the Division of Public Health.

This directory was produced by the Wisconsin Department of Health and Family Services, Division of Public Health, Bureau of Health Information and Policy. Jane Conner, research analyst, prepared the directory. She also coordinated and implemented the data collection and editing activities. Kitty Klement, research analyst, and Lu Ann Hahn and Kim Voss, research technicians, participated in the survey follow-up process. The directory was prepared under the supervision of Judith Nugent, chief of the Health Care Information Section. Susan Wood, Director, Bureau of Health Information and Policy, provided overall direction

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To obtain a printed copy of this directory, please send a \$25.00 check (made payable to the Division of Public Health), along with a note requesting the 2003 Home Health Agency Directory, to the following address:

Division of Public Health
Bureau of Health Information and Policy
ATTN: Karen Leick
P. O. Box 309
Madison, WI 53701-0309

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## INTRODUCTION

Home health agencies have been an integral part of the Wisconsin health care delivery system since the early 1960s. The Wisconsin Annual Survey of Home Health Agencies was begun in 1984 to systematically collect information about the characteristics of home health agencies and the patients they served. The purpose of the survey is to generate information useful to various programs in the Department of Health and Family Services, home health agency administrators, public and private health care professionals, and other interested citizens.

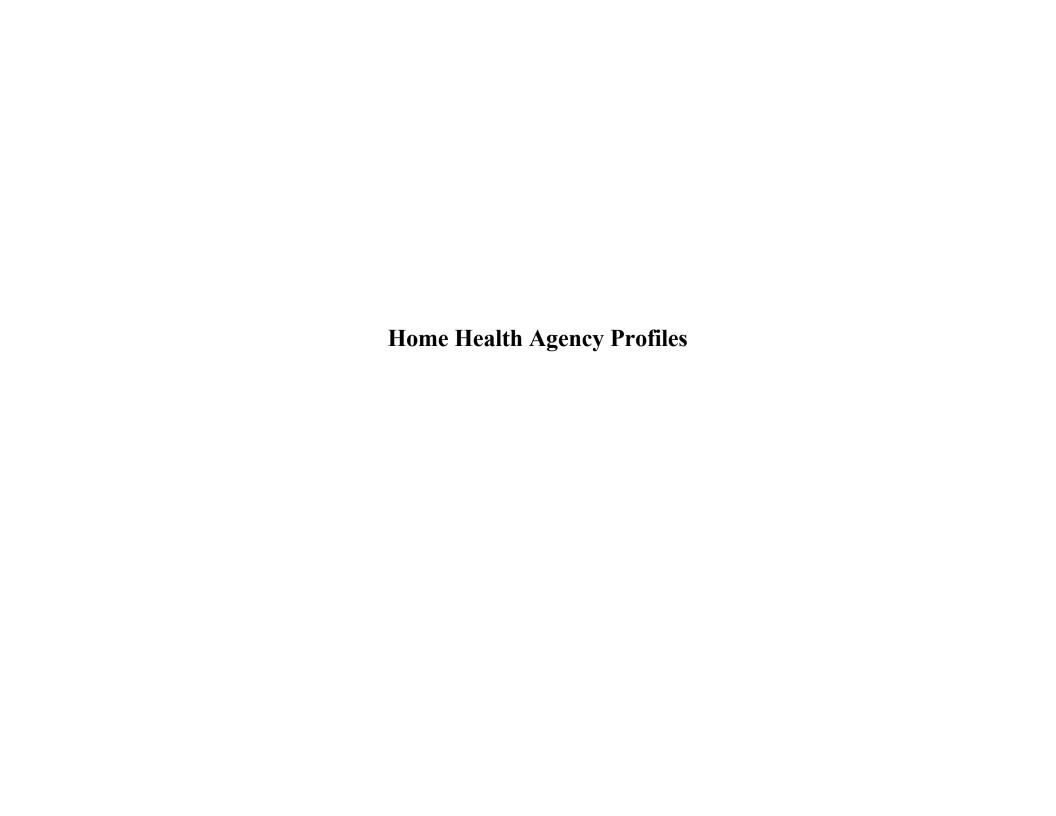
This directory presents data for the 150 home health agencies that submitted an application for an annual report for 2003. Agency profiles include detailed information about individual home health agencies for 2003. The agency profiles are organized alphabetically by county of location, and by city within each county. The indices included at the back of this directory list all agencies statewide by county, city, name of agency, and license number assigned to each agency by the Bureau of Quality Assurance, Division of Disability and Elder Services.

Data contained in each profile are agency-specific and appear most frequently in the form of percentages. Caution should be used when comparing percentages for agencies with small numbers of patients because of the high potential for variability. Throughout these profiles, a " . " in any category indicates that the data were not provided by the agency.

The following information is presented for each agency:

- 1. Identifying information, including agency name, address, city, zip code, county, telephone number and license number.
- 2. Agency characteristics, such as type of ownership, certification for Medicare (Title 18) and Medicaid (Title 19), any affiliation with a hospital, and counties served by the agency.
- 3. Agency utilization measures, including the number of patients, visits and visits per patient by type of service.
- 4. Profiles of the percentage of patients served during the year, by patients' age, sex, reimbursement source and primary diagnosis. The profiles of the percentage of patients by age, sex and primary diagnosis describe an unduplicated count of patients served during calendar year 2003. The profile by reimbursement source is based on the agency's last completed fiscal year and describes a duplicated count of patients.
- 5. Revenue and expenses for the agency's last completed fiscal year.
- 6. The percentage of admissions by referral source and the discharge status or care destination for patients discharged.
- 7. Number of full-time equivalent employees (FTEs). Staffing data does not include information about consultants or contracted staff.

To assist the reader in converting the percentages shown in each profile to a comparable number of patients, an example is provided using data from the Heartland Home Health Care & Hospice in Green Bay (Page 6). To calculate the number of patients served by this agency who were age 65 to 74, divide the percentage for the age group (17.0) by 100 (.170) and multiply the result by the total number of patients served during the year (135). The product (.170 x 135) is 22.95, which when rounded to 23 is the number of unduplicated patients age 65 to 74 served by this agency during the 2003 calendar year.



Moundview Memorial Hospital and Clinics, Inc. COUNTIES SERVED 450 East State Street Adams Adams WI 53910 Adams County Juneau Marguette (608) 339-7076 Waushara Mood License Number: 139 TOTAL NUMBER OF ADMISSIONS 238 Ownership of Agency: Nonprofit Association Title 18 (Medicare) certified? PERCENT ADMISSIONS FROM: Title 19 (Medicaid) certified? Yes Private Residences 23.5% Affiliated with a hospital? Nο General Hospitals 60.5 5.9 Number of unduplicated patients in 2003 = 190 Nursing Homes Other 10.1 NO. OF NO. OF VISITS PER TOTAL NUMBER OF DISCHARGES SERVICES PROVIDED PATIENTS VISITS PATIENT (Including Deaths) 242 Skilled Nursing 190 1,388 7.3 PERCENT DISCHARGES TO: Home Health Aide 79 854 10.8 68 511 7.5 49.2% Physical Therapy Private Residences 37 145 3.9 General Hospitals 19.0 Spch/Occ/Resp Therapy Medical Social Service 0 0 0.0 Nursing Homes 11.6 Private Duty Nursing 0 0 0.0 5.8 Deaths Personal Care/PC RN Supv. 100 3,503 35.0 Other 14.5 Other Home Health Care 0 0 0.0 Homemkr & Other Non HH 0 0 0.0 TOTAL XXXXXXX 6,401 XXXXX AGE AND SEX OF PATIENTS PATIENT REIMBURSEMENT SOURCE Under 4 0.0% Medicare 76.5% 4 to 34 0.5 Medicaid 21.0 35 to 54 5.8 Other Federal 0.0 55 to 64 10.5 State Funds 0.0 STAFFING FTES 65 to 74 22.6 Private Insurance 2.5 Administrators 1.0 75 to 84 39.5 0.0 1.0 Self Pav Reg. Nurse Supervisors 85 & over 21.1 Other 0.0 Registered Nurses 1.7 TOTAL PATIENTS 238 Licensed Practical Nurses 0.0 0.8 Males 40.0% Females 60.0 % Home Health Aides PRIMARY DIAGNOSIS REVENUE Physical Therapists 0.2 0.1 Infectious Disorders 0.5% Digestive Disorders 3.7% Billings 482,337 Occupational Therapists Cancer Disallowances 94,562 0.0 8.9 Genitourinary Sys. 4.2 Speech Pathologists Diabetes 4.7 Preg. & Childbirth 0.0 Collections 387,775 Respiratory Therapists 0.0 Diseases of Blood 0.5 Arthropathies 9.5 Other 0 Medical Social Workers 0.0 Dementia/Alzheimers 2.6 Osteopathies 2.1 Total 387,775 Other Therapeutic Staff 0.0 1.6 Perinatal Period Personal Care Workers 2.5 Psychoses/Neuroses 0.0 0.5 Ill-Defined Cond. 4.2 **EXPENSES** Homemakers 0.0 Central Nervous Sys. Paralysis/CP 0.5 Fractures 6.8 Total 418,899 Other Staff 2.0 1.1 Cardiovascular 17.4 Wounds, Burns TOTAL FTES 9.4 Stroke 4.2 Compl. of Surgery 3.7

12.6

10.5 Other Conditions

Respiratory

# Page: 2 Bay Area Health LLC COUNTIES SERVED

Bay Area Health LLC

1601 Beaser Avenue
Ashland WI 54806
Ashland County
Bayfield
Iron

(715) 682-9500

| License Number: 251  |   |   |  |   | 5  | FOTAL NUMBER OF ADMISSIONS   | 112   |
|--|---|---|--|---|--|--|---|
| Ownership of Agency: I   | imited Liab   | ility Compa   | ny   |   |  |  |   |
| Title 18 (Medicare) ce   |   | Yes   | 2  |   | ]  | PERCENT ADMISSIONS FROM:   |   |
| Title 19 (Medicaid) ce   | rtified?  | Yes   |  |   |  | Private Residences   | 35.7%   |
| Affiliated with a hosp   | ital?   | No  |  |   |  | General Hospitals  | 50.9  |
| Number of unduplicated   | patients i  | n 2003 =  | 208  |   |  | Nursing Homes  | 10.7  |
| -  | -   |   |  |   |  | Other  | 2.7   |
|  | NO. OF  | NO. OF  | VISITS PER   |   | 5  | FOTAL NUMBER OF DISCHARGES   |   |
| SERVICES PROVIDED  | PATIENTS  |   | PATIENT  |   |  | (Including Deaths)   | 101   |
| Skilled Nursing  | 112   | 1,754   | 15.7   |   |  | ,  |   |
| Home Health Aide   | 22  | 549   | 25.0   |   | ]  | PERCENT DISCHARGES TO:   |   |
| Physical Therapy   | 13  | 132   | 10.2   |   |  | Private Residences   | 60.4%   |
| Spch/Occ/Resp Therap   | у 0   | 0   | 0.0  |   |  | General Hospitals  | 28.7  |
| Medical Social Servi   | ce 0  | 0   | 0.0  |   |  | Nursing Homes  | 4.0   |
| Private Duty Nursing   | 0   | 0   | 0.0  |   |  | Deaths   | 2.0   |
| Personal Care/PC RN  | Supv. 254   | 57 <b>,</b> 299   | 225.6  |   |  | Other  | 5.0   |
| Other Home Health Ca   | re 0  | 0   | 0.0  |   |  |  |   |
| Homemkr & Other Non  | нн 169  | 62,742  | 371.3  |   |  |  |   |
| TOTAL  | XXXXXXX   | 122,476   | XXXXX  |   |  |  |   |
| AGE AND SEX OF PATIENT   | S PATI  | ENT REIMBUR   | RSEMENT SOURCE   |   |  |  |   |
| Under 4 0.0%   | Me  | dicare  | 18.8%  |   |  |  |   |
|  |   |   | 10.05  |   |  |  |   |
| 4 to 34 7.2  | _   | dicaid  |  |   |  |  |   |
| 4 to 34 7.2 35 to 54 16.3  | Me  |   | 64.7   |   |  |  |   |
|  | Me<br>Ot  | dicaid  | 64.7   |   | \$   | STAFFING   | FTES  |
| 35 to 54 16.3  | Me<br>Ot<br>St  | dicaid<br>her Federal   | 64.7<br>0.0<br>0.0   |   | s  | STAFFING<br>Administrators   | <b>FTES</b> 1.0   |
| 35 to 54 16.3<br>55 to 64 13.5   | Me<br>Ot<br>St<br>Pr  | dicaid<br>her Federal<br>ate Funds<br>ivate Insur   | 64.7<br>0.0<br>0.0   |   | s  | Administrators   | _   |
| 35 to 54 16.3<br>55 to 64 13.5<br>65 to 74 12.5  | Me<br>Ot<br>St<br>Pr<br>Se  | dicaid<br>her Federal<br>ate Funds  | 64.7<br>0.0<br>0.0<br>0.0<br>rance 6.9   |   | S  | Administrators<br>Reg. Nurse Supervisors   | 1.0   |
| 35 to 54 16.3<br>55 to 64 13.5<br>65 to 74 12.5<br>75 to 84 23.1   | Me<br>Ot<br>St<br>Pr<br>Se<br>Ot  | dicaid<br>her Federal<br>ate Funds<br>ivate Insur<br>lf Pay   | 64.7<br>0.0<br>0.0<br>0.0<br>eance 6.9<br>8.7<br>0.9   |   | S  | Administrators   | 1.0   |
| 35 to 54 16.3<br>55 to 64 13.5<br>65 to 74 12.5<br>75 to 84 23.1<br>85 & over 27.4   | Me<br>Ot<br>St<br>Pr<br>Se<br>Ot  | dicaid her Federal ate Funds ivate Insur lf Pay her   | 64.7<br>0.0<br>0.0<br>0.0<br>eance 6.9<br>8.7<br>0.9   |   | s  | Administrators<br>Reg. Nurse Supervisors<br>Registered Nurses  | 1.0<br>0.0<br>3.6   |
| 35 to 54 16.3<br>55 to 64 13.5<br>65 to 74 12.5<br>75 to 84 23.1<br>85 & over 27.4   | Me<br>Ot<br>St<br>Pr<br>Se<br>Ot  | dicaid her Federal ate Funds ivate Insur lf Pay her TAL PATIENT   | 64.7<br>0.0<br>0.0<br>0.0<br>eance 6.9<br>8.7<br>0.9   | REVENUE   | S  | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides  | 1.0<br>0.0<br>3.6<br>0.0  |
| 35 to 54 16.3<br>55 to 64 13.5<br>65 to 74 12.5<br>75 to 84 23.1<br>85 & over 27.4   | Me<br>Ot<br>St<br>Pr<br>Se<br>Ot<br>TO<br>S 66.3 %<br>PRIMARY DIA   | dicaid her Federal ate Funds ivate Insur lf Pay her TAL PATIENT   | 64.7<br>0.0<br>0.0<br>sance 6.9<br>8.7<br>0.9<br>28 218  | <b>REVENUE</b><br>Billings \$                     | <b>s</b><br>2 <b>,</b> 265 <b>,</b> 692              | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses  | 1.0<br>0.0<br>3.6<br>0.0<br>0.6   |
| 35 to 54 16.3<br>55 to 64 13.5<br>65 to 74 12.5<br>75 to 84 23.1<br>85 & over 27.4<br>Males 33.7% Female   | Me Ot St Pr Se Ot TO S 66.3 % PRIMARY DIA 1.0% Dig  | dicaid her Federal ate Funds ivate Insur lf Pay her TAL PATIENT  GNOSIS estive Disc   | 64.7<br>0.0<br>0.0<br>eance 6.9<br>8.7<br>0.9<br>2S 218  |   | 2,265,692  | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists  | 1.0<br>0.0<br>3.6<br>0.0<br>0.6<br>0.0  |
| 35 to 54 16.3<br>55 to 64 13.5<br>65 to 74 12.5<br>75 to 84 23.1<br>85 & over 27.4<br>Males 33.7% Female   | Me Ot St Pr Se Ot TO S 66.3 % PRIMARY DIA 1.0% Dig 5.3 Gen  | dicaid her Federal ate Funds ivate Insur lf Pay her TAL PATIENT   | 64.7<br>0.0<br>0.0<br>cance 6.9<br>8.7<br>0.9<br>2S 218<br>orders 3.4%<br>Sys. 1.0   | Billings \$                                       |  | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists  | 1.0<br>0.0<br>3.6<br>0.0<br>0.6<br>0.0  |
| 35 to 54 16.3<br>55 to 64 13.5<br>65 to 74 12.5<br>75 to 84 23.1<br>85 & over 27.4<br>Males 33.7% Female<br>Infectious Disorders<br>Cancer   | Me Ot St Pr Se Ot TO S 66.3 % PRIMARY DIA 1.0% Dig 5.3 Gen 1.4 Pre  | dicaid her Federal ate Funds ivate Insur lf Pay her TAL PATIENT  GNOSIS estive Disc itourinary  | 64.7<br>0.0<br>0.0<br>cance 6.9<br>8.7<br>0.9<br>2S 218<br>orders 3.4%<br>Sys. 1.0   | Billings \$ Disallowances                         | 2,265,692<br>115,727                                 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists  | 1.0<br>0.0<br>3.6<br>0.0<br>0.6<br>0.0  |
| 35 to 54 16.3 55 to 64 13.5 65 to 74 12.5 75 to 84 23.1 85 & over 27.4  Males 33.7% Female  Infectious Disorders Cancer Diabetes   | Me Ot St Pr Se Ot TO S 66.3 % PRIMARY DIA 1.0% Dig 5.3 Gen 1.4 Pre 2.4 Art  | dicaid her Federal ate Funds ivate Insur lf Pay her TAL PATIENT  GNOSIS estive Disc itourinary g. & Childb  | 64.7<br>0.0<br>0.0<br>cance 6.9<br>8.7<br>0.9<br>2S 218<br>orders 3.4%<br>Sys. 1.0<br>oirth 0.0  | Billings \$ Disallowances Collections             | 2,265,692<br>115,727<br>2,149,965                    | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists   | 1.0<br>0.0<br>3.6<br>0.0<br>0.6<br>0.0<br>0.0   |
| 35 to 54 16.3 55 to 64 13.5 65 to 74 12.5 75 to 84 23.1 85 & over 27.4  Males 33.7% Female  Infectious Disorders Cancer Diabetes Diseases of Blood   | Me Ot St Pr Se Ot TO S 66.3 % PRIMARY DIA 1.0% Dig 5.3 Gen 1.4 Pre 2.4 Art 5.3 Ost  | dicaid her Federal ate Funds ivate Insur lf Pay her TAL PATIENT  GNOSIS estive Disc itourinary g. & Childb hropathies   | 64.7<br>0.0<br>0.0<br>0.0<br>eance 6.9<br>8.7<br>0.9<br>2S 218<br>orders 3.4%<br>Sys. 1.0<br>oirth 0.0<br>13.9<br>1.0  | Billings \$ Disallowances Collections Other       | 2,265,692<br>115,727<br>2,149,965<br>32              | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers  | 1.0<br>0.0<br>3.6<br>0.0<br>0.6<br>0.0<br>0.0<br>0.0                                      |
| 35 to 54 16.3 55 to 64 13.5 65 to 74 12.5 75 to 84 23.1 85 & over 27.4  Males 33.7% Female  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers   | Me Ot St Pr Se Ot TO S 66.3 % PRIMARY DIA 1.0% Dig 5.3 Gen 1.4 Pre 2.4 Art 5.3 Ost 7.2 Per                                  | dicaid her Federal ate Funds ivate Insur lf Pay her TAL PATIENT  GNOSIS estive Disc itourinary g. & Childb hropathies eopathies   | 64.7<br>0.0<br>0.0<br>0.0<br>8.7<br>0.9<br>2S 218<br>orders 3.4%<br>Sys. 1.0<br>oirth 0.0<br>13.9<br>1.0<br>0.5  | Billings \$ Disallowances Collections Other       | 2,265,692<br>115,727<br>2,149,965<br>32<br>2,149,997 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff  | 1.0<br>0.0<br>3.6<br>0.0<br>0.6<br>0.0<br>0.0<br>0.0<br>0.0                               |
| 35 to 54 16.3 55 to 64 13.5 65 to 74 12.5 75 to 84 23.1 85 & over 27.4  Males 33.7% Female  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses  | Me Ot St Pr Se Ot TO S 66.3 % PRIMARY DIA 1.0% Dig 5.3 Gen 1.4 Pre 2.4 Art 5.3 Ost 7.2 Per                                  | dicaid her Federal ate Funds ivate Insur lf Pay her TAL PATIENT  GNOSIS estive Disc itourinary g. & Childb hropathies eopathies inatal Peri -Defined Co                   | 64.7<br>0.0<br>0.0<br>0.0<br>8.7<br>0.9<br>2S 218<br>orders 3.4%<br>Sys. 1.0<br>oirth 0.0<br>13.9<br>1.0<br>0.5  | Billings \$ Disallowances Collections Other Total | 2,265,692<br>115,727<br>2,149,965<br>32<br>2,149,997 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers                        | 1.0<br>0.0<br>3.6<br>0.0<br>0.6<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0                        |
| 35 to 54 16.3 55 to 64 13.5 65 to 74 12.5 75 to 84 23.1 85 & over 27.4  Males 33.7% Female  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Systems                            | Me Ot St Pr Se Ot TO S 66.3 % PRIMARY DIA 1.0% Dig 5.3 Gen 1.4 Pre 2.4 Art 5.3 Ost 7.2 Per 2.9 Ill 2.9 Fra                  | dicaid her Federal ate Funds ivate Insur lf Pay her TAL PATIENT  GNOSIS estive Disc itourinary g. & Childb hropathies eopathies inatal Peri -Defined Co                   | 64.7<br>0.0<br>0.0<br>0.0<br>eance 6.9<br>8.7<br>0.9<br>2.8<br>2.18<br>orders 3.4%<br>Sys. 1.0<br>oirth 0.0<br>13.9<br>1.0<br>od 0.5<br>ond. 7.7   | Billings \$ Disallowances Collections Other Total | 2,265,692<br>115,727<br>2,149,965<br>32<br>2,149,997 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 1.0<br>0.0<br>3.6<br>0.0<br>0.6<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>26.5<br>30.0 |
| 35 to 54 16.3 55 to 64 13.5 65 to 74 12.5 75 to 84 23.1 85 & over 27.4  Males 33.7% Female  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Systematysis/CP                    | Me Ot St Pr Se Ot TO S 66.3 % PRIMARY DIA 1.0% Dig 5.3 Gen 1.4 Pre 2.4 Art 5.3 Ost 7.2 Per 2.9 Ill 2.9 Fra 10.1 Wou         | dicaid her Federal ate Funds ivate Insur lf Pay her TAL PATIENT  GNOSIS estive Disc itourinary g. & Childb hropathies eopathies inatal Peri -Defined Co ctures            | 64.7<br>0.0<br>0.0<br>0.0<br>8.7<br>0.9<br>28<br>218<br>orders 3.4%<br>Sys. 1.0<br>oirth 0.0<br>13.9<br>1.0<br>od 0.5<br>ond. 7.7<br>2.4<br>2.9  | Billings \$ Disallowances Collections Other Total | 2,265,692<br>115,727<br>2,149,965<br>32<br>2,149,997 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 1.0<br>0.0<br>3.6<br>0.0<br>0.6<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>26.5<br>30.0<br>6.2 |
| 35 to 54 16.3 55 to 64 13.5 65 to 74 12.5 75 to 84 23.1 85 & over 27.4  Males 33.7% Female  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous System Paralysis/CP Cardiovascular | Me Ot St Pr Se Ot TO S 66.3 % PRIMARY DIA 1.0% Dig 5.3 Gen 1.4 Pre 2.4 Art 5.3 Ost 7.2 Per 2.9 Ill 2.9 Fra 10.1 Wou 4.8 Com | dicaid her Federal ate Funds ivate Insur lf Pay her TAL PATIENT  GNOSIS estive Disc itourinary g. & Childb hropathies eopathies inatal Peri -Defined Co ctures nds, Burns | 64.7<br>0.0<br>0.0<br>0.0<br>8.7<br>0.9<br>2.8<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18<br>2.18 | Billings \$ Disallowances Collections Other Total | 2,265,692<br>115,727<br>2,149,965<br>32<br>2,149,997 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 1.0<br>0.0<br>3.6<br>0.0<br>0.6<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>26.5<br>30.0<br>6.2 |

| Lakeview Medical Center                                  |                      |                     |               | COUNTIES SERVED |                  |  |               |
|--|----------------------|---------------------|---------------|-----------------|------------------|--|---------------|
| 212 South Main Street                                    |                      |                     |               | Barron          |                  |  |               |
| Rice Lake WI 54868                                       | Barron               | County              |               | Calumet         |                  |  |               |
|  |                      |                     |               | Polk            |                  |  |               |
| (715) 236-6256   |                      |                     |               | Rusk            |                  |  |               |
|  |                      |                     |               | Sawyer          |                  |  |               |
| License Number: 151                                      |                      |                     |               | Washburn        |                  | TOTAL NUMBER OF ADMISSIONS               | 392           |
| Ownership of Agency: Nonp                                |                      | -                   |               |                 |                  |  |               |
| Title 18 (Medicare) cert:                                |                      | Yes                 |               |                 |                  | PERCENT ADMISSIONS FROM:                 | 20 20         |
| Title 19 (Medicaid) cert:                                |                      | Yes                 |               |                 |                  | Private Residences                       | 20.2%<br>62.2 |
| Affiliated with a hospital Number of unduplicated page 1 |                      | No -                | 402           |                 |                  | General Hospitals<br>Nursing Homes       | 14.3          |
| Number of unduplicated pa                                | actenics in          | 2003 -              | 402           |                 |                  | Other                                    | 3.3           |
|  |                      |                     |               |                 |                  | Other                                    | 3.3           |
|  | NO. OF               | NO. OF              | VISITS PER    |                 |                  | TOTAL NUMBER OF DISCHARGES               |               |
| SERVICES PROVIDED  | PATIENTS             | VISITS              | PATIENT       |                 |                  | (Including Deaths)                       | 402           |
| Skilled Nursing  | 402                  | 3,409               | 8.5           |                 |                  | , , ,                                    |               |
| Home Health Aide   | 163                  | 3 <b>,</b> 097      | 19.0          |                 |                  | PERCENT DISCHARGES TO:                   |               |
| Physical Therapy   | 218                  | 1,306               | 6.0           |                 |                  | Private Residences                       | 78.1%         |
| Spch/Occ/Resp Therapy                                    | 66                   | 213                 | 3.2           |                 |                  | General Hospitals                        | 10.7          |
| Medical Social Service                                   | 13                   | 21                  | 1.6           |                 |                  | Nursing Homes                            | 1.2           |
| Private Duty Nursing                                     | 0                    | 0                   | 0.0           |                 |                  | Deaths                                   | 3.0           |
| Personal Care/PC RN Sup                                  |                      | 0                   | 0.0           |                 |                  | Other                                    | 7.0           |
| Other Home Health Care                                   | 0                    | 0                   | 0.0           |                 |                  |  |               |
| Homemkr & Other Non HH                                   |                      | 0                   | 0.0           |                 |                  |  |               |
| TOTAL  | XXXXXXX              | 8,046               | XXXXX         |                 |                  |  |               |
| AGE AND SEX OF PATIENTS                                  | PATIE                | NT REIMBUR          | SEMENT SOURCE |                 |                  |  |               |
| Under 4 1.2%   | Med                  | icare               | 79.5%         |                 |                  |  |               |
| 4 to 34 1.5  | Med                  | icaid               | 3.9           |                 |                  |  |               |
| 35 to 54 8.5   |                      | er Federal          |               |                 |                  |  |               |
| 55 to 64 11.2  |                      | te Funds            | 0.0           |                 |                  | STAFFING                                 | FTES          |
| 65 to 74 22.6  |                      | vate Insur          |               |                 |                  | Administrators                           | 0.5           |
| 75 to 84 32.3  |                      | f Pay               | 0.7           |                 |                  | Reg. Nurse Supervisors                   | 0.5           |
| 85 & over 22.6   | Oth                  |                     | 5.1           |                 |                  | Registered Nurses                        | 6.1           |
| Malaa 22 00 Famalaa                                      |                      | AL PATIENT          | S 415         |                 |                  | Licensed Practical Nurses                | 0.0           |
| Males 33.8% Females                                      | ೦೦.∠ ನ<br>IMARY DIAG | MOSTS               |               | REVENUE         |                  | Home Health Aides<br>Physical Therapists | 1.0           |
| Infectious Disorders                                     | _                    | NOSIS<br>stive Diso | rders 2.2%    | Billings \$     | 824,984          |  | 0.1           |
|  | _                    | tourinary           |               | Disallowances   | -92 <b>,</b> 330 |  | 0.0           |
| Diabetes   |                      | . & Childb          |               | Collections     | 917,314          | Respiratory Therapists                   | 0.0           |
| Diseases of Blood  | 1.5 Arth             |                     | 18.2          | Other           | 0                | Medical Social Workers                   | 0.0           |
| Dementia/Alzheimers                                      | 0.0 Oste             | -                   | 3.2           | Total           | 917,314          | Other Therapeutic Staff                  | 0.0           |
| Psychoses/Neuroses                                       |                      | natal Peri          |               |                 | ,                | Personal Care Workers                    | 0.0           |
| Central Nervous Sys.                                     |                      | Defined Co          |               | EXPENSE         | s                | Homemakers                               | 0.0           |
| Paralysis/CP   | 0.2 Frac             |                     | 10.0          | Total \$        | 889,074          | Other Staff                              | 0.0           |
| -  | 13.7 Woun            | ds, Burns           | 1.0           |                 |                  | TOTAL FTES                               | 11.2          |
| Stroke   | 4.2 Comp             | l. of Surg          | ery 5.2       |                 |                  |  |               |
| Respiratory  | 6.5 Othe             | r Conditio          | ns 5.2        |                 |                  |  |               |
|  |                      |                     |               |                 |                  |  |               |

# Page: 4 COUNTIES SERVED

# Bayfield County Health Department

117 East 5th Street, PO Box 403 Bayfield

Washburn WI 54891 Bayfield County

(715) 373-6109

| 13) 3/3-0109   |             |                             |               |               |                 |   |       |
|--|-------------|-----------------------------|---------------|---------------|-----------------|---|-------|
| License Number: 11 Ownership of Agency: Cou Title 18 (Medicare) cert | -           | Yes                         |               |               |                 | TOTAL NUMBER OF ADMISSIONS PERCENT ADMISSIONS FROM: | 56    |
|  |             |                             |               |               |                 |   | 2 60  |
| Title 19 (Medicaid) cert   |             | Yes                         |               |               |                 | Private Residences                                  | 3.6%  |
| Affiliated with a hospit   |             | No                          | C 4           |               |                 | General Hospitals                                   | 76.8  |
| Number of unduplicated p   | atients in  | 2003 =                      | 64            |               |                 | Nursing Homes                                       | 17.9  |
|  |             |                             |               |               |                 | Other   | 1.8   |
|  | NO. OF      | NO. OF                      | VISITS PER    |               | !               | TOTAL NUMBER OF DISCHARGES                          |       |
| SERVICES PROVIDED  | PATIENTS    | VISITS                      | PATIENT       |               |                 | (Including Deaths)                                  | 58    |
| Skilled Nursing  | 54          | 629                         | 11.6          |               |                 |   |       |
| Home Health Aide   | 25          | 441                         | 17.6          |               | ]               | PERCENT DISCHARGES TO:                              |       |
| Physical Therapy   | 30          | 237                         | 7.9           |               |                 | Private Residences                                  | 87.9% |
| Spch/Occ/Resp Therapy  | 12          | 81                          | 6.8           |               |                 | General Hospitals                                   | 1.7   |
| Medical Social Service   |             | 0                           | 0.0           |               |                 | Nursing Homes                                       | 5.2   |
| Private Duty Nursing   | 0           | 0                           | 0.0           |               |                 | Deaths  | 0.0   |
| Personal Care/PC RN Su   | -           | 0                           | 0.0           |               |                 | Other   | 5.2   |
| Other Home Health Care   | 9 0         | 0                           | 0.0           |               |                 |   |       |
| Homemkr & Other Non HH   | Ι 0         | 0                           | 0.0           |               |                 |   |       |
| TOTAL  | XXXXXXX     | 1,388                       | XXXXX         |               |                 |   |       |
| AGE AND SEX OF PATIENTS  | האתר        | NT DETMOID                  | SEMENT SOURCE |               |                 |   |       |
| Under 4 0.0%   |             | n <b>r keimbok</b><br>icare | 86.2%         |               |                 |   |       |
| 4 to 34 0.0  |             | icare                       | 7.7           |               |                 |   |       |
|  |             |                             |               |               |                 |   |       |
| 35 to 54 9.4   |             | er Federal                  |               |               |                 | OM3 PRIVO   |       |
| 55 to 64 4.7   |             | te Funds                    | 0.0           |               | •               | STAFFING  | FTES  |
| 65 to 74 23.4  |             | vate Insur                  |               |               |                 | Administrators                                      | 1.0   |
| 75 to 84 42.2  |             | f Pay                       | 1.5           |               |                 | Reg. Nurse Supervisors                              | 1.0   |
| 85 & over 20.3   | Oth         |                             | 0.0           |               |                 | Registered Nurses                                   | 1.0   |
|  |             | AL PATIENT                  | 'S 65         |               |                 | Licensed Practical Nurses                           | 0.0   |
| Males 48.4% Females  |             |                             |               |               |                 | Home Health Aides                                   | 0.5   |
|  | RIMARY DIAG |                             |               | REVENUE       |                 | Physical Therapists                                 | 0.0   |
| Infectious Disorders   | _           | stive Diso                  |               | Billings \$   | 135,277         | Occupational Therapists                             | 0.0   |
| Cancer   |             | tourinary                   |               | Disallowances | 17 <b>,</b> 550 | Speech Pathologists                                 | 0.0   |
| Diabetes   | _           | . & Childb                  | oirth 0.0     | Collections   | 117,727         | Respiratory Therapists                              | 0.0   |
| Diseases of Blood  | 1.6 Arth    | ropathies                   | 17.2          | Other         | 0               | Medical Social Workers                              | 0.0   |
| Dementia/Alzheimers  | 1.6 Oste    | opathies                    | 1.6           | Total         | 117,727         | Other Therapeutic Staff                             | 0.0   |
| Psychoses/Neuroses   | 0.0 Peri    | natal Peri                  | od 0.0        |               |                 | Personal Care Workers                               | 0.0   |
| Central Nervous Sys.   | 0.0 Ill-    | Defined Co                  | nd. 15.6      | EXPENSES      |                 | Homemakers  | 0.0   |
| Paralysis/CP   | 0.0 Frac    | tures                       | 9.4           | Total \$      | 231,388         | Other Staff   | 1.1   |
|  | 14.1 Wound  | ds, Burns                   | 0.0           |               |                 | TOTAL FTES  | 4.6   |
| Stroke   | 3.1 Comp.   | l. of Surg                  | ery 1.6       |               |                 |   |       |
| Respiratory  |             | r Conditio                  |               |               |                 |   |       |
| 1 1  |             |                             |               |               |                 |   |       |

| Bellin Home Health Agency<br>617 South Roosevelt Street<br>Green Bay WI 53401<br>(920) 432-5434   | Brown County   |  | COUNTIES SERVED  Brown Calumet Door Kewaunee             |  |   |
|---|--|--|--|--|---|
| License Number: 14 Ownership of Agency: Nor Title 18 (Medicare) cert Title 19 (Medicaid) cert Affiliated with a hospit Number of unduplicated p   | tified? Yes<br>tified? Yes<br>tal? No  | 735  | Manitowoc<br>Marinette<br>Oconto<br>Outagamie<br>Shawano | TOTAL NUMBER OF ADMISSIONS  PERCENT ADMISSIONS FROM:  Private Residences  General Hospitals  Nursing Homes  Other                              | 630<br>31.3%<br>58.7<br>4.8<br>5.2                              |
| SERVICES PROVIDED  Skilled Nursing Home Health Aide Physical Therapy Spch/Occ/Resp Therapy Medical Social Service Private Duty Nursing Personal Care/PC RN St Other Home Health Care Homemkr & Other Non He TOTAL  AGE AND SEX OF PATIENTS Under 4 4.8% 4 to 34 4.5 | 1 4 upv. 34 1,707 e 0 0 H 0 0 XXXXXXX 13,601  PATIENT REIMBU Medicare Medicaid   | VISITS PER PATIENT  8.5 31.2 8.1 3.8 2.2 4.0 50.2 0.0 0.0 XXXXX  VIRSEMENT SOURCE 66.3% 11.4 |  | TOTAL NUMBER OF DISCHARGES (Including Deaths)  PERCENT DISCHARGES TO: Private Residences General Hospitals Nursing Homes Deaths Other          | 79.3%<br>0.9<br>4.0<br>3.0<br>12.7                              |
|   | Other Federal State Funds Private Insused Funds Private Insused Funds Private Insused Funds Pay Other TOTAL PATIENTS O.8% Digestive Disused Funds Preg. & Child Arthropathies O.5 Osteopathies Perinatal Perin | 0.0 arance 20.3 2.0 0.0 735 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0                          | Collections 1,461  | ,398 Speech Pathologists ,033 Respiratory Therapists ,653 Medical Social Workers ,686 Other Therapeutic Staff Personal Care Workers Homemakers | FTES  1.0 2.6 11.0 0.5 7.4 1.4 0.0 0.0 0.5 0.6 0.0 0.5 0.6 28.5 |

| Heartland Home Health Care & 2050 Riverside Drive, 1st Fl Green Bay WI 54301 | -               | County           |                       | COUNTIES SERVED  Brown Calumet Oconto |         |   |               |
|--|-----------------|------------------|-----------------------|---------------------------------------|---------|---|---------------|
| (920) 436-9380   |                 |                  |                       | Outagamie                             |         |   |               |
| License Number: 218 Ownership of Agency: Pro                                 | prietary Co     | orporation       | L                     | Shawano<br>Waupaca<br>Winnebago       |         | TOTAL NUMBER OF ADMISSIONS                    | 127           |
| Title 18 (Medicare) cert   |                 | es.              |                       |                                       |         | PERCENT ADMISSIONS FROM:                      |               |
| Title 19 (Medicaid) cert   |                 | les              |                       |                                       |         | Private Residences                            | 47.2%<br>26.0 |
| Affiliated with a hospit<br>Number of unduplicated p                         |                 | No<br>2003 =     | 135                   |                                       |         | General Hospitals<br>Nursing Homes            | 18.1          |
| Number of undupficated p   | acrenes in      | 2003 -           | 133                   |                                       |         | Other   | 8.7           |
|  | NO OF           | NO 05            | TITOTHO DED           |                                       |         | MOMENT AND DESCRIPTIONS                       |               |
| SERVICES PROVIDED  | NO. OF PATIENTS | NO. OF<br>VISITS | VISITS PER<br>PATIENT |                                       |         | TOTAL NUMBER OF DISCHARGES (Including Deaths) | 119           |
| Skilled Nursing  | 127             | 1,054            | 8.3                   |                                       |         | (Including Deachs)                            | 119           |
| Home Health Aide   | 34              | 1,027            | 30.2                  |                                       |         | PERCENT DISCHARGES TO:                        |               |
| Physical Therapy   | 24              | 155              | 6.5                   |                                       |         | Private Residences                            | 81.5%         |
| Spch/Occ/Resp Therapy  | 13              | 32               | 2.5                   |                                       |         | General Hospitals                             | 4.2           |
| Medical Social Service   | 21              | 42               | 2.0                   |                                       |         | Nursing Homes                                 | 3.4           |
| Private Duty Nursing   | 0               | 0                | 0.0                   |                                       |         | Deaths  | 2.5           |
| Personal Care/PC RN Su   | pv. 6           | 25               | 4.2                   |                                       |         | Other   | 8.4           |
| Other Home Health Care   | _               | 10               | 2.5                   |                                       |         |   |               |
| Homemkr & Other Non HH   | 0               | 0                | 0.0                   |                                       |         |   |               |
| TOTAL  | XXXXXXX         | 2,345            | XXXXX                 |                                       |         |   |               |
| AGE AND SEX OF PATIENTS  | PATIE           | T REIMBUR        | SEMENT SOURCE         |                                       |         |   |               |
| Under 4 0.7%   | Medi            | care             | 51.1%                 |                                       |         |   |               |
| 4 to 34 7.4  | Med             | lcaid            | 9.6                   |                                       |         |   |               |
| 35 to 54 13.3  | Othe            | er Federal       | 0.0                   |                                       |         |   |               |
| 55 to 64 13.3  | Stat            | te Funds         | 0.0                   |                                       |         | STAFFING                                      | FTES          |
| 65 to 74 17.0  | Priv            | ate Insur        | ance 31.9             |                                       |         | Administrators                                | 1.0           |
| 75 to 84 17.8  | Seli            | Pay              | 7.4                   |                                       |         | Reg. Nurse Supervisors                        | 1.0           |
| 85 & over 30.4   | Othe            |                  | 0.0                   |                                       |         | Registered Nurses                             | 1.0           |
|  |                 | AL PATIENT       | 'S 135                |                                       |         | Licensed Practical Nurses                     | 0.1           |
| Males 42.2% Females  |                 |                  |                       |                                       |         | Home Health Aides                             | 2.4           |
|  | IMARY DIAG      |                  |                       | REVENUE                               | 000 510 | Physical Therapists                           | 0.0           |
| Infectious Disorders   | _               |                  | rders 5.9%            | Billings \$                           | 278,518 | Occupational Therapists                       | 0.1           |
| Cancer   | 3.0 Genit       | _                | -                     | Disallowances                         | 60,247  | Speech Pathologists                           | 0.1           |
| Diabetes<br>Diseases of Blood  | 3.0 Preg        |                  | oirth 0.0<br>9.6      | Collections<br>Other                  | 218,271 | Respiratory Therapists                        | 0.0           |
|  | 0.0 Arth        |                  |                       |                                       | 0       | Medical Social Workers                        |               |
| Dementia/Alzheimers<br>Psychoses/Neuroses                                    | 0.7 Osteo       | _                | 3.0<br>.od 0.0        | Total                                 | 218,271 | Other Therapeutic Staff Personal Care Workers | 0.0           |
| Central Nervous Sys.   | 5.2 Ill-I       |                  |                       | EXPENSES                              |         | Homemakers                                    | 0.1           |
| Paralysis/CP   | 1.5 Fract       |                  | 4.4                   | Total \$                              | 345,325 | Other Staff                                   | 2.0           |
| Cardiovascular   | 12.6 Wound      |                  | 2.2                   | 10001 9                               | 310,323 | TOTAL FTES                                    | 8.0           |
| Stroke   | 1.5 Comp.       | •                |                       |                                       |         | 101111 1110                                   | 0.0           |
| Respiratory  | 5.2 Other       | _                | _                     |                                       |         |   |               |
|  | 001101          |                  |                       |                                       |         |   |               |

#### Page: 7 Home Care Advantage, Inc. COUNTIES SERVED

Brown

120 South Webster Avenue Green Bay WI 54301

Brown County

(920) 437-0496

| -,                       |             |             |               |               |           |   |       |
|--------------------------|-------------|-------------|---------------|---------------|-----------|---|-------|
| License Number: 154      |             |             |               |               | ,         | TOTAL NUMBER OF ADMISSIONS              | 2     |
| Ownership of Agency: Pro | prietarv Co | orporation  |               |               |           |   | _     |
| Title 18 (Medicare) cert |             | les         |               |               | :         | PERCENT ADMISSIONS FROM:                |       |
| Title 19 (Medicaid) cert | ified?      | les .       |               |               |           | Private Residences                      | 0.0%  |
| Affiliated with a hospit | al?         | No          |               |               |           | General Hospitals                       | 50.0  |
| Number of unduplicated p | atients in  | 2003 =      | 12            |               |           | Nursing Homes                           | 0.0   |
| -                        |             |             |               |               |           | Other                                   | 50.0  |
|                          | NO. OF      | NO. OF      | VISITS PER    |               |           | TOTAL NUMBER OF DISCHARGES              |       |
| SERVICES PROVIDED        | PATIENTS    | VISITS      | PATIENT       |               |           | (Including Deaths)                      | 7     |
| Skilled Nursing          | 6           | 99          | 16.5          |               |           | , |       |
| Home Health Aide         | 3           | 1,749       | 583.0         |               | :         | PERCENT DISCHARGES TO:                  |       |
| Physical Therapy         | 0           | , 0         | 0.0           |               |           | Private Residences                      | 14.3% |
| Spch/Occ/Resp Therapy    | 5           | 4,019       | 803.8         |               |           | General Hospitals                       | 42.9  |
| Medical Social Service   | 1           | . 1         | 1.0           |               |           | Nursing Homes                           | 14.3  |
| Private Duty Nursing     | 2           | 177         | 88.5          |               |           | Deaths                                  | 0.0   |
| Personal Care/PC RN Su   | pv. 3       | 111         | 37.0          |               |           | Other                                   | 28.6  |
| Other Home Health Care   | -           | 0           | 0.0           |               |           |   |       |
| Homemkr & Other Non HH   | 0           | 0           | 0.0           |               |           |   |       |
| TOTAL                    | XXXXXXX     | 6,156       | XXXXX         |               |           |   |       |
| AGE AND SEX OF PATIENTS  | PATTEN      | JT RETMBIIR | SEMENT SOURCE | !             |           |   |       |
| Under 4 8.3%             |             | care        | 0.0           |               |           |   |       |
| 4 to 34 41.7             |             | icaid       | 91.7          | ,             |           |   |       |
| 35 to 54 16.7            |             | er Federal  |               |               |           |   |       |
| 55 to 64 0.0             |             | te Funds    | 0.0           |               |           | STAFFING                                | FTES  |
| 65 to 74 16.7            |             | zate Insur  |               |               | ·         | Administrators                          | 1.0   |
| 75 to 84 8.3             |             | f Pay       | 0.0           |               |           | Reg. Nurse Supervisors                  | 0.0   |
| 85 & over 8.3            | Othe        | -           | 0.0           |               |           | Registered Nurses                       | 11.4  |
|                          |             | AL PATIENT  |               |               |           | Licensed Practical Nurses               | 4.2   |
| Males 50.0% Females      |             |             |               |               |           | Home Health Aides                       | 0.0   |
|                          | IMARY DIAGN | NOSIS       |               | REVENUE       |           | Physical Therapists                     | 0.0   |
| Infectious Disorders     | 0.0% Diges  | stive Diso  | rders 0.0%    | Billings \$   | 1,403,037 | Occupational Therapists                 | 0.0   |
| Cancer                   | 0.0 Genit   |             |               | Disallowances | 263,220   | Speech Pathologists                     | 0.0   |
| Diabetes                 | 8.3 Preg.   |             |               | Collections   | 1,139,817 | Respiratory Therapists                  | 0.0   |
| Diseases of Blood        | 0.0 Arth    |             | 0.0           | Other         | 0         | Medical Social Workers                  | 0.0   |
| Dementia/Alzheimers      |             | pathies     | 8.3           | Total         | 1,139,817 | Other Therapeutic Staff                 | 0.0   |
| Psychoses/Neuroses       | 0.0 Perin   | -           |               |               | ,,,       | Personal Care Workers                   | 1.6   |
| Central Nervous Sys.     | 0.0 Ill-I   |             |               | EXPENSES      | 5         | Homemakers                              | 0.0   |
| Paralysis/CP             | 8.3 Fract   |             | 8.3           |               | 1,137,793 | Other Staff                             | 3.9   |
| Cardiovascular           | 0.0 Wound   |             | 0.0           | ,             | , - ,     | TOTAL FTES                              | 22.1  |
| Stroke                   |             | L. of Surg  |               |               |           | -                                       | , -   |
| Respiratory              | 0.0 Other   |             |               |               |           |   |       |
| 1                        |             |             |               |               |           |   |       |

## Interim Healthcare of Northeastern Wisconsin, Inc.

2555 Continental Court, #4

Green Bay WI 54311 Brown County

Brown Oconto Outagamie

COUNTIES SERVED

(920) 494-9444

| License Number: 266 Ownership of Agency: Pro  | oprietary Co  | orporation   | 1  |   | :   | TOTAL NUMBER OF ADMISSIONS   | 27  |
|---|---|--|--|---|---|--|---|
| Title 18 (Medicare) cer   | tified?   | Yes  |  |   | 1   | PERCENT ADMISSIONS FROM:   |   |
| Title 19 (Medicaid) cer   | tified?   | Yes  |  |   |   | Private Residences   | 40.7%   |
| Affiliated with a hospi   | tal?  | No   |  |   |   | General Hospitals  | 11.1  |
| Number of unduplicated p  | patients in   | 2003 =   | 54   |   |   | Nursing Homes  | 25.9  |
|   |   |  |  |   |   | Other  | 22.2  |
|   | NO. OF  | NO. OF   | VISITS PER   |   | 5   | TOTAL NUMBER OF DISCHARGES   |   |
| SERVICES PROVIDED   | PATIENTS  | VISITS   | PATIENT  |   |   | (Including Deaths)   | 25  |
| Skilled Nursing   | 43  | 3 <b>,</b> 898   | 90.7   |   |   |  |   |
| Home Health Aide  | 23  | 7,424  | 322.8  |   | ]   | PERCENT DISCHARGES TO:   |   |
| Physical Therapy  | 0   | 0  | 0.0  |   |   | Private Residences   | 32.0%   |
| Spch/Occ/Resp Therapy   | 0   | 0  | 0.0  |   |   | General Hospitals  | 20.0  |
| Medical Social Service  |   | 0  | 0.0  |   |   | Nursing Homes  | 16.0  |
| Private Duty Nursing  | 3   | 939  | 313.0  |   |   | Deaths   | 8.0   |
| Personal Care/PC RN Si  | upv. 27   | 1,672  | 61.9   |   |   | Other  | 24.0  |
| Other Home Health Care  | -   | 0  | 0.0  |   |   |  |   |
| Homemkr & Other Non H   | Н 0   | 0  | 0.0  |   |   |  |   |
| TOTAL   | XXXXXXX   | 13,933   | XXXXX  |   |   |  |   |
| AGE AND SEX OF PATIENTS   | סאיידה  | מוומושרים הוא  | RSEMENT SOURCE   |   |   |  |   |
| Under 4 1.9%  |   | icare  | 3.2%   |   |   |  |   |
|   |   |  |  |   |   |  |   |
|   |   |  |  |   |   |  |   |
| 4 to 34 16.7  | Med   | icaid  | 66.7   |   |   |  |   |
| 4 to 34 16.7<br>35 to 54 24.1   | Med:<br>Oth   | icaid<br>er Federal  | 66.7   |   |   | ema de emo   | EME C   |
| 4 to 34 16.7<br>35 to 54 24.1<br>55 to 64 13.0  | Med<br>Othe<br>Sta  | icaid<br>er Federal<br>te Funds  | 66.7<br>0.0<br>0.0   |   | 5   | STAFFING   | FTES  |
| 4 to 34 16.7<br>35 to 54 24.1<br>55 to 64 13.0<br>65 to 74 18.5   | Med.<br>Othe<br>Sta<br>Pri  | icaid<br>er Federal<br>te Funds<br>vate Insur  | 66.7<br>0.0<br>0.0<br>0.0<br>rance 7.9   |   | \$  | Administrators   | 1.0   |
| 4 to 34 16.7<br>35 to 54 24.1<br>55 to 64 13.0<br>65 to 74 18.5<br>75 to 84 18.5  | Med<br>Othe<br>Sta<br>Pri<br>Sel  | icaid<br>er Federal<br>te Funds<br>vate Insur<br>f Pay   | 66.7<br>0.0<br>0.0<br>rance 7.9<br>7.9   |   | s   | Administrators<br>Reg. Nurse Supervisors   | 1.0<br>1.3  |
| 4 to 34 16.7<br>35 to 54 24.1<br>55 to 64 13.0<br>65 to 74 18.5   | Med.<br>Othe<br>Sta<br>Pri<br>Sel:<br>Othe  | icaid<br>er Federal<br>te Funds<br>vate Insur<br>f Pay<br>er   | 66.7<br>0.0<br>0.0<br>rance 7.9<br>7.9<br>14.3   |   | s   | Administrators<br>Reg. Nurse Supervisors<br>Registered Nurses  | 1.0<br>1.3<br>0.0   |
| 4 to 34 16.7<br>35 to 54 24.1<br>55 to 64 13.0<br>65 to 74 18.5<br>75 to 84 18.5<br>85 & over 7.4   | Med.<br>Oth<br>Sta<br>Pri<br>Sel<br>Oth<br>TOT  | icaid<br>er Federal<br>te Funds<br>vate Insur<br>f Pay   | 66.7<br>0.0<br>0.0<br>rance 7.9<br>7.9<br>14.3   |   | s   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses  | 1.0<br>1.3<br>0.0<br>3.3  |
| 4 to 34 16.7<br>35 to 54 24.1<br>55 to 64 13.0<br>65 to 74 18.5<br>75 to 84 18.5<br>85 & over 7.4<br>Males 46.3% Females  | Med.<br>Other<br>Star<br>Pringsel<br>Other<br>TOTA  | icaid er Federal te Funds vate Insur f Pay er AL PATIENT   | 66.7<br>0.0<br>0.0<br>rance 7.9<br>7.9<br>14.3   | DEMENUE   | s   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides  | 1.0<br>1.3<br>0.0<br>3.3<br>7.6   |
| 4 to 34 16.7<br>35 to 54 24.1<br>55 to 64 13.0<br>65 to 74 18.5<br>75 to 84 18.5<br>85 & over 7.4<br>Males 46.3% Females  | Med.<br>Othe<br>Sta<br>Pri<br>Sel.<br>Othe<br>TOT.<br>53.7 %  | icaid er Federal te Funds vate Insur f Pay er AL PATIENT   | 66.7<br>0.0<br>0.0<br>rance 7.9<br>7.9<br>14.3   | REVENUE   |   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists  | 1.0<br>1.3<br>0.0<br>3.3<br>7.6<br>0.0  |
| 4 to 34 16.7 35 to 54 24.1 55 to 64 13.0 65 to 74 18.5 75 to 84 18.5 85 & over 7.4  Males 46.3% Females Plantectious Disorders  | Med. Othe Sta Pri Sel. Othe TOT. 53.7 % RIMARY DIAG   | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso  | 66.7<br>0.0<br>0.0<br>7.9<br>7.9<br>14.3<br>2S 63  | Billings \$   | 1,128,514   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists  | 1.0<br>1.3<br>0.0<br>3.3<br>7.6<br>0.0  |
| 4 to 34 16.7 35 to 54 24.1 55 to 64 13.0 65 to 74 18.5 75 to 84 18.5 85 & over 7.4  Males 46.3% Females Plantectious Disorders Cancer   | Med. Othe Star Priv Sel: Othe TOTE 53.7 % RIMARY DIAGI 1.9% Dige: 3.7 Geni  | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso  | 66.7<br>0.0<br>0.0<br>7.9<br>7.9<br>14.3<br>2S 63<br>orders 0.0%<br>Sys. 0.0   | Billings \$<br>Disallowances                                | 1,128,514<br>346,287                              | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists  | 1.0<br>1.3<br>0.0<br>3.3<br>7.6<br>0.0<br>0.0   |
| 4 to 34 16.7 35 to 54 24.1 55 to 64 13.0 65 to 74 18.5 75 to 84 18.5 85 & over 7.4  Males 46.3% Females Plantectious Disorders Cancer Diabetes  | Med. Othe Star Priv Sel: Othe TOTE 53.7 % RIMARY DIAG 1.9% Dige: 3.7 Geniv 14.8 Preg  | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso tourinary . & Childb   | 66.7<br>0.0<br>0.0<br>7.9<br>7.9<br>14.3<br>2S 63<br>orders 0.0%<br>Sys. 0.0<br>wirth 0.0  | Billings \$<br>Disallowances<br>Collections                 | 1,128,514<br>346,287<br>782,227                   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists   | 1.0<br>1.3<br>0.0<br>3.3<br>7.6<br>0.0<br>0.0<br>0.0                                    |
| 4 to 34 16.7 35 to 54 24.1 55 to 64 13.0 65 to 74 18.5 75 to 84 18.5 85 & over 7.4  Males 46.3% Females Pl Infectious Disorders Cancer Diabetes Diseases of Blood   | Med. Othe Star Priv Sel: Othe TOTE 53.7 % RIMARY DIAGI 1.9% Dige: 3.7 Geni: 14.8 Preg 0.0 Arth:   | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso tourinary . & Childb ropathies   | 66.7<br>0.0<br>0.0<br>7.9<br>7.9<br>14.3<br>2S 63<br>orders 0.0%<br>Sys. 0.0<br>wirth 0.0<br>3.7   | Billings \$ Disallowances Collections Other                 | 1,128,514<br>346,287<br>782,227<br>173            | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers  | 1.0<br>1.3<br>0.0<br>3.3<br>7.6<br>0.0<br>0.0<br>0.0                                    |
| 4 to 34 16.7 35 to 54 24.1 55 to 64 13.0 65 to 74 18.5 75 to 84 18.5 85 & over 7.4  Males 46.3% Females Pl Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers   | Med. Othe Star Priv Sel: Othe TOT: 53.7 % RIMARY DIAGI 1.9% Dige: 3.7 Geni: 14.8 Preg 0.0 Arth: 0.0 Ostee   | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso tourinary . & Childb ropathies   | 66.7<br>0.0<br>0.0<br>7.9<br>7.9<br>14.3<br>2S 63<br>orders 0.0%<br>Sys. 0.0<br>oirth 0.0<br>3.7<br>0.0  | Billings \$<br>Disallowances<br>Collections                 | 1,128,514<br>346,287<br>782,227                   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff  | 1.0<br>1.3<br>0.0<br>3.3<br>7.6<br>0.0<br>0.0<br>0.0<br>0.0                             |
| 4 to 34 16.7 35 to 54 24.1 55 to 64 13.0 65 to 74 18.5 75 to 84 18.5 85 & over 7.4  Males 46.3% Females Pl Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses  | Med. Othe Star Priv Sel: Othe TOTE 53.7 % RIMARY DIAGI 1.9% Dige: 3.7 Geni: 14.8 Preg 0.0 Arth: 0.0 Ostee 7.4 Perid   | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso tourinary . & Childb ropathies pathies natal Peri                            | 66.7<br>0.0<br>0.0<br>7.9<br>7.9<br>14.3<br>8S 63<br>orders 0.0%<br>Sys. 0.0<br>oirth 0.0<br>3.7<br>0.0<br>ood 0.0                                       | Billings \$ Disallowances Collections Other Total           | 1,128,514<br>346,287<br>782,227<br>173<br>782,400 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers                        | 1.0<br>1.3<br>0.0<br>3.3<br>7.6<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0                      |
| 4 to 34 16.7 35 to 54 24.1 55 to 64 13.0 65 to 74 18.5 75 to 84 18.5 85 & over 7.4  Males 46.3% Females Pl Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys.                             | Med. Oth. Star Priv Sel: Oth. TOT. 53.7 % RIMARY DIAGI 1.9% Dige: 3.7 Geni: 14.8 Preg 0.0 Arth: 0.0 Ostee 7.4 Perid   | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso tourinary . & Childb ropathies pathies natal Peri Defined Co                 | 66.7<br>0.0<br>0.0<br>7.9<br>7.9<br>14.3<br>8S 63<br>orders 0.0%<br>Sys. 0.0<br>oirth 0.0<br>3.7<br>0.0<br>ond 0.0<br>ond. 5.6                           | Billings \$ Disallowances Collections Other Total  EXPENSES | 1,128,514<br>346,287<br>782,227<br>173<br>782,400 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 1.0<br>1.3<br>0.0<br>3.3<br>7.6<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0               |
| 4 to 34 16.7 35 to 54 24.1 55 to 64 13.0 65 to 74 18.5 75 to 84 18.5 85 & over 7.4  Males 46.3% Females Pl Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                | Med. Othe Star Priv Sel: Othe TOTE 53.7 % RIMARY DIAGI 1.9% Dige: 3.7 Geni: 14.8 Preg 0.0 Arth: 0.0 Ostee 7.4 Perid 1.9 Ill-1                                 | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso tourinary . & Childb ropathies pathies natal Peri Defined Co                 | 66.7<br>0.0<br>0.0<br>7.9<br>7.9<br>14.3<br>8S 63<br>orders 0.0%<br>Sys. 0.0<br>oirth 0.0<br>3.7<br>0.0<br>od 0.0<br>ond. 5.6<br>0.0                     | Billings \$ Disallowances Collections Other Total           | 1,128,514<br>346,287<br>782,227<br>173<br>782,400 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 1.0<br>1.3<br>0.0<br>3.3<br>7.6<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>3.3 |
| 4 to 34 16.7 35 to 54 24.1 55 to 64 13.0 65 to 74 18.5 75 to 84 18.5 85 & over 7.4  Males 46.3% Females Pl Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP Cardiovascular | Med. Oth. Star Priv Sel: Oth. TOT. 53.7 % RIMARY DIAGI 1.9% Dige: 3.7 Geni: 14.8 Preg 0.0 Arth: 0.0 Oste. 7.4 Perid 1.9 Ill-1 20.4 Frac.                      | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso tourinary . & Childb ropathies pathies natal Peri Defined Co tures ds, Burns | 66.7<br>0.0<br>0.0<br>7.9<br>7.9<br>14.3<br>8S 63<br>orders 0.0%<br>Sys. 0.0<br>oirth 0.0<br>3.7<br>0.0<br>ood 0.0<br>ond. 5.6<br>0.0<br>1.9             | Billings \$ Disallowances Collections Other Total  EXPENSES | 1,128,514<br>346,287<br>782,227<br>173<br>782,400 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 1.0<br>1.3<br>0.0<br>3.3<br>7.6<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0               |
| 4 to 34 16.7 35 to 54 24.1 55 to 64 13.0 65 to 74 18.5 75 to 84 18.5 85 & over 7.4  Males 46.3% Females Pl Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                | Med. Oth. Star Priv Sel: Oth. TOT. 53.7 % RIMARY DIAGI 1.9% Dige: 3.7 Geni: 14.8 Preg 0.0 Arth: 0.0 Oste. 7.4 Perin 1.9 Ill-1 20.4 Frac. 14.8 Wound 5.6 Comp. | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso tourinary . & Childb ropathies pathies natal Peri Defined Co                 | 66.7<br>0.0<br>0.0<br>7.9<br>7.9<br>14.3<br>8S 63<br>orders 0.0%<br>Sys. 0.0<br>oirth 0.0<br>3.7<br>0.0<br>ood 0.0<br>ond. 5.6<br>0.0<br>1.9<br>gery 0.0 | Billings \$ Disallowances Collections Other Total  EXPENSES | 1,128,514<br>346,287<br>782,227<br>173<br>782,400 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 1.0<br>1.3<br>0.0<br>3.3<br>7.6<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>3.3 |

| St. Vincent Hospital Home He 1920 South Libal |                      |                |               | COUNTIES SERVED Brown |              |  |            |
|---|----------------------|----------------|---------------|-----------------------|--------------|--|------------|
| Green Bay WI 54301                            | Brown                | County         |               | Kewaunee              |              |  |            |
| (020) 440 7000                                |                      |                |               | Oconto                |              |  |            |
| (920) 448-7000                                |                      |                |               | Outagamie<br>Shawano  |              |  |            |
| License Number: 35                            |                      |                |               | Silawalio             |              | TOTAL NUMBER OF ADMISSIONS               | 2,549      |
| Ownership of Agency: Non                      | profit Cor           | poration       |               |                       |              | TOTAL NOTEDIA OF TENTEDIONO              | 2,015      |
| Title 18 (Medicare) cert                      | -                    | Yes            |               |                       |              | PERCENT ADMISSIONS FROM:                 |            |
| Title 19 (Medicaid) cert                      |                      | Yes            |               |                       |              | Private Residences                       | 34.0%      |
| Affiliated with a hospit                      | al?                  | No             |               |                       |              | General Hospitals                        | 65.9       |
| Number of unduplicated p                      |                      | 2003 =         | 2,424         |                       |              | Nursing Homes                            | 0.0        |
| -   |                      |                |               |                       |              | Other                                    | 0.1        |
|   | NO. OF               | NO. OF         | VISITS PER    |                       |              | TOTAL NUMBER OF DISCHARGES               |            |
| SERVICES PROVIDED                             | PATIENTS             | VISITS         | PATIENT       |                       |              | (Including Deaths)                       | 2,535      |
| Skilled Nursing                               | 2,263                | 13,318         | 5.9           |                       |              |  |            |
| Home Health Aide                              | 82                   | 9,945          | 121.3         |                       |              | PERCENT DISCHARGES TO:                   |            |
| Physical Therapy                              | 993                  | 7,358          | 7.4           |                       |              | Private Residences                       | 89.1%      |
| Spch/Occ/Resp Therapy                         | 383                  | 6 <b>,</b> 187 | 16.2          |                       |              | General Hospitals                        | 1.9        |
| Medical Social Service                        |                      | 748            | 3.4           |                       |              | Nursing Homes                            | 2.4        |
| Private Duty Nursing                          | 0                    | 0              | 0.0           |                       |              | Deaths                                   | 1.5        |
| Personal Care/PC RN Su                        | -                    | 7,490          | 45.1          |                       |              | Other                                    | 5.1        |
| Other Home Health Care                        |                      | 0              | 0.0           |                       |              |  |            |
| Homemkr & Other Non HH                        |                      | 1,063          | 62.5          |                       |              |  |            |
| TOTAL   | XXXXXXX              | 46,109         | XXXXX         |                       |              |  |            |
| AGE AND SEX OF PATIENTS                       | PATIE                | NT REIMBURS    | SEMENT SOURCE |                       |              |  |            |
| Under 4 40.3%                                 |                      | icare          | 36.8%         |                       |              |  |            |
| 4 to 34 4.0                                   |                      | licaid         | 8.7           |                       |              |  |            |
| 35 to 54 11.1                                 |                      | er Federal     |               |                       |              |  |            |
| 55 to 64 6.6                                  |                      | te Funds       | 0.0           |                       |              | STAFFING                                 | FTES       |
| 65 to 74 8.7                                  |                      | vate Insura    |               |                       |              | Administrators                           | 1.0        |
| 75 to 84 16.4                                 |                      | f Pay          | 4.6           |                       |              | Reg. Nurse Supervisors                   | 6.0        |
| 85 & over 12.9                                | Oth                  |                | 1.2           |                       |              | Registered Nurses                        | 12.8       |
|   |                      | AL PATIENTS    | 2,424         |                       |              | Licensed Practical Nurses                | 0.4        |
| Males 46.1% Females PR                        | 53.9 %<br>IMARY DIAG | NOSIS          |               | REVENU                | E            | Home Health Aides<br>Physical Therapists | 7.1<br>6.0 |
| Infectious Disorders                          | 0.8% Dige            | stive Disor    | rders 2.0%    | Billings              | \$ 4,962,170 | Occupational Therapists                  | 2.1        |
| Cancer  | 3.5 Geni             | tourinary S    | Sys. 3.4      | Disallowances         | 790,665      | Speech Pathologists                      | 2.2        |
| Diabetes                                      | 5.9 Preg             | . & Childbi    | irth 0.1      | Collections           | 4,171,505    | Respiratory Therapists                   | 0.0        |
| Diseases of Blood                             | 1.2 Arth             | ropathies      | 10.1          | Other                 | 61,685       | Medical Social Workers                   | 0.6        |
| Dementia/Alzheimers                           | 0.0 Oste             | opathies       | 0.0           | Total                 | 4,233,190    | ±  | 1.4        |
| Psychoses/Neuroses                            | 3.2 Peri             | natal Perio    | od 38.7       |                       |              | Personal Care Workers                    | 4.0        |
| Central Nervous Sys.                          |                      | Defined Cor    |               | EXPENS                |              | Homemakers                               | 0.5        |
| Paralysis/CP                                  | 0.8 Frac             |                | 3.4           | Total                 | \$ 4,482,913 |  | 13.4       |
| Cardiovascular                                |                      | ds, Burns      | 0.0           |                       |              | TOTAL FTES                               | 57.4       |
| Stroke  | _                    | l. of Surge    | _             |                       |              |  |            |
| Respiratory                                   | 0.0 Othe             | r Condition    | ns 4.3        |                       |              |  |            |

| Visiting Nurse Association<br>931 Discovery Road | of Wisconsi    | n                        |               | COUNTIES SERVED Brown  |           |   |       |
|--|----------------|--------------------------|---------------|------------------------|-----------|---|-------|
| Green Bay WI 54311                               | Brown          | County                   |               | Calumet<br>Door        |           |   |       |
| (920) 288-5100                                   |                |                          |               | Milwaukee<br>Sheboygan |           |   |       |
| License Number: 1008                             |                |                          |               | Sileboygan             |           | TOTAL NUMBER OF ADMISSIONS                    | 502   |
| Ownership of Agency: No                          | nprofit Cor    | poration                 |               |                        |           |   | 002   |
| Title 18 (Medicare) cer                          |                | Yes                      |               |                        |           | PERCENT ADMISSIONS FROM:                      |       |
| Title 19 (Medicaid) cer                          | tified?        | Yes                      |               |                        |           | Private Residences                            | 63.3% |
| Affiliated with a hospi                          | tal?           | Yes                      |               |                        |           | General Hospitals                             | 32.1  |
| Number of unduplicated                           | patients in    | 2003 =                   | 510           |                        |           | Nursing Homes                                 | 2.8   |
|  |                |                          |               |                        |           | Other   | 1.8   |
|  | NO. OF         | NO. OF                   | VISITS PER    |                        |           | TOTAL NUMBER OF DISCHARGES                    |       |
| SERVICES PROVIDED                                | PATIENTS       | VISITS                   | PATIENT       |                        |           | (Including Deaths)                            | 465   |
| Skilled Nursing                                  | 424            | 4,586                    | 10.8          |                        |           |   |       |
| Home Health Aide                                 | 150            | 6,063                    | 40.4          |                        |           | PERCENT DISCHARGES TO:                        |       |
| Physical Therapy                                 | 201            | 1,410                    | 7.0           |                        |           | Private Residences                            | 83.2% |
| Spch/Occ/Resp Therapy                            |                | 570                      | 5.1           |                        |           | General Hospitals                             | 1.9   |
| Medical Social Servic                            |                | 85                       | 1.5           |                        |           | Nursing Homes                                 | 7.5   |
| Private Duty Nursing                             | 3              | 34                       | 11.3          |                        |           | Deaths  | 3.9   |
| Personal Care/PC RN S                            | _              | 5 <b>,</b> 534           | 51.2          |                        |           | Other   | 3.4   |
| Other Home Health Car<br>Homemkr & Other Non H   |                | 236                      | 0.0<br>47.2   |                        |           |   |       |
| TOTAL  | n 5<br>XXXXXXX | 236<br>18,518            | XXXXX         |                        |           |   |       |
| IOIAL  | ΛΛΛΛΛΛ         | 10,510                   | ΛΛΛΛΛ         |                        |           |   |       |
| AGE AND SEX OF PATIENTS                          | PATIE          | NT REIMBUR               | SEMENT SOURCE |                        |           |   |       |
| Under 4 7.5%                                     | Med            | icare                    | 57.5%         |                        |           |   |       |
| 4 to 34 7.5                                      | Med            | icaid                    | 16.9          |                        |           |   |       |
| 35 to 54 13.7                                    | Oth            | er Federal               | 0.0           |                        |           |   |       |
| 55 to 64 11.2                                    | Sta            | te Funds                 | 0.0           |                        |           | STAFFING                                      | FTES  |
| 65 to 74 17.6                                    | Pri            | vate Insur               | ance 22.0     |                        |           | Administrators                                | 1.0   |
| 75 to 84 25.5                                    |                | f Pay                    | 3.7           |                        |           | Reg. Nurse Supervisors                        | 1.0   |
| 85 & over 17.1                                   | Oth            |                          | 0.0           |                        |           | Registered Nurses                             | 9.4   |
|  |                | AL PATIENT               | S 510         |                        |           | Licensed Practical Nurses                     | 0.8   |
|  | 57.1 %         |                          |               |                        |           | Home Health Aides                             | 8.4   |
|  | RIMARY DIAG    |                          |               | REVENUE                |           | Physical Therapists                           | 0.6   |
| Infectious Disorders                             | 0.2% Dige      |                          |               |                        | 1,506,453 |   | 0.5   |
| Cancer   |                | tourinary                | -             | Disallowances          | 208,958   |   | 0.1   |
| Diabetes   | _              | . & Childb               |               | Collections            | 1,297,495 |   | 2.0   |
| Diseases of Blood                                | 1.8 Arth       |                          | 12.4          | Other                  | 794       |   | 1.6   |
| Dementia/Alzheimers                              | 0.8 Oste       | opatnıes<br>natal Peri   | 2.0<br>od 2.9 | Total                  | 1,298,289 | Other Therapeutic Staff Personal Care Workers | 2.2   |
| Psychoses/Neuroses<br>Central Nervous Sys.       |                | natal Peri<br>Defined Co |               | EXPENSES               | •         | Homemakers                                    | 0.0   |
| Paralysis/CP                                     | 2.4 Frac       |                          | 5.7           |                        | 2,113,906 |   | 6.0   |
| Cardiovascular                                   | 15.1 Wound     |                          | 3.3           | IULAI 9                | 2,113,900 | TOTAL FTES                                    | 33.5  |
| Stroke   |                | us, Bullis<br>1. of Surg |               |                        |           | IOIAH FIES                                    | 33.3  |
| Pospiratory                                      | 1 3 O+ho       | _                        | -             |                        |           |   |       |

15.1

Respiratory

4.3 Other Conditions

# Page: 11 Woodside Home Health Agency COUNTIES SERVED

1040 Pilgrim Way
Green Bay WI 54304
Brown County
Kewaunee

(920) 499-0975

| License Number: 311<br>Ownership of Agency: Nor  | profit Chu   | ırch/Corpor  | ation  |   | ,   | TOTAL NUMBER OF ADMISSIONS   | 32  |
|--|--|--|--|---|---|--|---|
| Title 18 (Medicare) cert   | ified?   | Yes  |  |   | :   | PERCENT ADMISSIONS FROM:   |   |
| Title 19 (Medicaid) cert   | ified?   | Yes  |  |   |   | Private Residences   | 46.9%   |
| Affiliated with a hospit   | al?  | No   |  |   |   | General Hospitals  | 15.6  |
| Number of unduplicated p   | atients ir   | 2003 =   | 60   |   |   | Nursing Homes  | 25.0  |
|  |  |  |  |   |   | Other  | 12.5  |
|  | NO. OF   | NO. OF   | VISITS PER   |   | •   | FOTAL NUMBER OF DISCHARGES   |   |
| SERVICES PROVIDED  | PATIENTS   | VISITS   | PATIENT  |   |   | (Including Deaths)   | 21  |
| Skilled Nursing  | 47   | 1,358  | 28.9   |   |   |  |   |
| Home Health Aide   | 22   | 5 <b>,</b> 880   | 267.3  |   |   | PERCENT DISCHARGES TO:   |   |
| Physical Therapy   | 7  | 66   | 9.4  |   |   | Private Residences   | 57.1%   |
| Spch/Occ/Resp Therapy  | 2  | 23   | 11.5   |   |   | General Hospitals  | 19.0  |
| Medical Social Service   | 9 0  | 0  | 0.0  |   |   | Nursing Homes  | 0.0   |
| Private Duty Nursing   | 2  | 315  | 157.5  |   |   | Deaths   | 9.5   |
| Personal Care/PC RN Su   | ipv. 52  | 4,975  | 95.7   |   |   | Other  | 14.3  |
| Other Home Health Care   | . 0  | 0  | 0.0  |   |   |  |   |
| Homemkr & Other Non HE   | 11   | 572  | 52.0   |   |   |  |   |
| TOTAL  | XXXXXXX  | 13,189   | XXXXX  |   |   |  |   |
| AGE AND SEX OF PATIENTS  | חאתד   | NT DETMOTE   | SEMENT SOURCE  |   |   |  |   |
| Under 4 0.0%   |  | <b>nt Reimbor</b><br>licare  | 9.0%   |   |   |  |   |
| 4 to 34 16.7   |  | licare   | 32.8   |   |   |  |   |
|  | Mec  | ırcalu<br>ıer Federal  |  |   |   |  |   |
| 25 + 6 5 1 15 0  |  |  | . 0.0  |   |   |  |   |
| 35 to 54 15.0  |  |  | 0 0  |   |   | CHARRING   | TOTAL C   |
| 55 to 64 6.7   | Sta  | ite Funds  | 0.0  |   | :   | STAFFING   | FTES  |
| 55 to 64 6.7 65 to 74 6.7  | Sta<br>Pri   | ite Funds<br>.vate Insur   | ance 1.5   |   | :   | Administrators   | 1.0   |
| 55 to 64 6.7<br>65 to 74 6.7<br>75 to 84 15.0  | Sta<br>Pri<br>Sel  | ite Funds<br>vate Insur<br>f Pay   | 1.5<br>47.8  |   | :   | Administrators<br>Reg. Nurse Supervisors   | 1.0   |
| 55 to 64 6.7 65 to 74 6.7  | Sta<br>Pri<br>Sel<br>Oth   | ite Funds<br>vate Insur<br>f Pay<br>er   | 1.5<br>47.8<br>9.0   |   | ,   | Administrators<br>Reg. Nurse Supervisors<br>Registered Nurses  | 1.0<br>1.0<br>1.6   |
| 55 to 64 6.7<br>65 to 74 6.7<br>75 to 84 15.0<br>85 & over 40.0  | Sta<br>Pri<br>Sel<br>Oth<br>TOI  | ite Funds<br>vate Insur<br>f Pay   | 1.5<br>47.8<br>9.0   |   | ;   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses  | 1.0<br>1.0<br>1.6<br>0.4  |
| 55 to 64 6.7<br>65 to 74 6.7<br>75 to 84 15.0<br>85 & over 40.0<br>Males 35.0% Females   | Sta<br>Pri<br>Sel<br>Oth<br>TOT  | te Funds vate Insur f Pay er PATIENT   | 1.5<br>47.8<br>9.0   |   | ,   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides  | 1.0<br>1.0<br>1.6<br>0.4<br>6.3   |
| 55 to 64 6.7<br>65 to 74 6.7<br>75 to 84 15.0<br>85 & over 40.0<br>Males 35.0% Females   | Sta<br>Pri<br>Sel<br>Oth<br>TO1<br>65.0 %  | tte Funds vate Insur f Pay ter PAL PATIENT   | 1.5<br>47.8<br>9.0<br>9.0  | REVENUE   |   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists  | 1.0<br>1.0<br>1.6<br>0.4<br>6.3<br>0.0                                    |
| 55 to 64 6.7<br>65 to 74 6.7<br>75 to 84 15.0<br>85 & over 40.0<br>Males 35.0% Females PF Infectious Disorders   | Sta<br>Pri<br>Sel<br>Oth<br>TO1<br>65.0 %<br>RIMARY DIAG<br>0.0% Dige  | tte Funds vate Insur f Pay er AL PATIENT ENOSIS estive Disc  | 1.5<br>47.8<br>9.0<br>PS 67  | Billings \$   | 582,908                                   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists  | 1.0<br>1.0<br>1.6<br>0.4<br>6.3<br>0.0                                    |
| 55 to 64 6.7<br>65 to 74 6.7<br>75 to 84 15.0<br>85 & over 40.0<br>Males 35.0% Females PF Infectious Disorders Cancer  | Sta<br>Pri<br>Sel<br>Oth<br>TO1<br>65.0 %<br>RIMARY DIAG<br>0.0% Dige<br>1.7 Geni  | tte Funds vate Insur f Pay er AL PATIENT SNOSIS estive Disc  | 1.5<br>47.8<br>9.0<br>9.0<br>9.0<br>9.0<br>9.0<br>9.0<br>9.0<br>9.0<br>9.0<br>9.0  | Billings \$<br>Disallowances                                | 582 <b>,</b> 908<br>0                     | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists  | 1.0<br>1.0<br>1.6<br>0.4<br>6.3<br>0.0<br>0.0                             |
| 55 to 64 6.7<br>65 to 74 6.7<br>75 to 84 15.0<br>85 & over 40.0<br>Males 35.0% Females PF Infectious Disorders Cancer Diabetes   | Sta<br>Pri<br>Sel<br>Oth<br>TO<br>65.0 %<br>RIMARY DIAG<br>0.0% Dige<br>1.7 Geni<br>5.0 Preg   | tte Funds vate Insur f Pay er TAL PATIENT ENOSIS estive Disc tourinary g. & Childb   | rance 1.5<br>47.8<br>9.0<br>9.0<br>9.0<br>67<br>0.0<br>9.0<br>9.0<br>9.0<br>9.0<br>9.0<br>9.0<br>9.0<br>9.0<br>9.0         | Billings \$<br>Disallowances<br>Collections                 | 582,908<br>0<br>582,908                   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists   | 1.0<br>1.0<br>1.6<br>0.4<br>6.3<br>0.0<br>0.0                             |
| 55 to 64 6.7 65 to 74 6.7 75 to 84 15.0 85 & over 40.0  Males 35.0% Females PF Infectious Disorders Cancer Diabetes Diseases of Blood  | Sta<br>Pri<br>Sel<br>Oth<br>TOT<br>65.0 %<br>RIMARY DIAG<br>0.0% Dige<br>1.7 Geni<br>5.0 Prec<br>0.0 Arth  | tte Funds vate Insur f Pay er CAL PATIENT ENOSIS estive Disc tourinary f. & Childb propathies  | rance 1.5<br>47.8<br>9.0<br>erders 0.0%<br>Sys. 0.0<br>pirth 0.0<br>0.0  | Billings \$ Disallowances Collections Other                 | 582,908<br>0<br>582,908<br>484            | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers  | 1.0<br>1.0<br>1.6<br>0.4<br>6.3<br>0.0<br>0.0<br>0.0                      |
| 55 to 64 6.7 65 to 74 6.7 75 to 84 15.0 85 & over 40.0  Males 35.0% Females  PF Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers   | Sta<br>Pri<br>Sel<br>Oth<br>TOI<br>65.0 %<br>RIMARY DIAG<br>0.0% Dige<br>1.7 Geni<br>5.0 Preg<br>0.0 Arth<br>6.7 Oste  | the Funds vate Insur f Pay er AL PATIENT stive Disc tourinary f. & Childb propathies copathies   | rance 1.5<br>47.8<br>9.0<br>erders 0.0%<br>Sys. 0.0<br>birth 0.0<br>0.0  | Billings \$<br>Disallowances<br>Collections                 | 582,908<br>0<br>582,908                   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff  | 1.0<br>1.0<br>1.6<br>0.4<br>6.3<br>0.0<br>0.0<br>0.0<br>0.0               |
| 55 to 64 6.7 65 to 74 6.7 75 to 84 15.0 85 & over 40.0  Males 35.0% Females PF Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses   | Sta<br>Pri<br>Sel<br>Oth<br>TOT<br>65.0 %<br>RIMARY DIAG<br>0.0% Dige<br>1.7 Geni<br>5.0 Preg<br>0.0 Arth<br>6.7 Oste<br>0.0 Peri  | the Funds vate Insur f Pay er AL PATIENT stive Disc tourinary f. & Childb ropathies copathies natal Peri   | rance 1.5<br>47.8<br>9.0<br>erders 0.0%<br>Sys. 0.0<br>eirth 0.0<br>0.0<br>od 0.0  | Billings \$ Disallowances Collections Other Total           | 582,908<br>0<br>582,908<br>484            | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers                        | 1.0<br>1.0<br>1.6<br>0.4<br>6.3<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |
| 55 to 64 6.7 65 to 74 6.7 75 to 84 15.0 85 & over 40.0  Males 35.0% Females PF Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys.                                      | Sta<br>Pri<br>Sel<br>Oth<br>TO1<br>65.0 %<br>RIMARY DIAG<br>0.0% Dige<br>1.7 Geni<br>5.0 Preg<br>0.0 Arth<br>6.7 Oste<br>0.0 Peri<br>0.0 Ill-  | the Funds twate Insurate Pay ter PAL PATIENT SHOSIS estive Disc tourinary f. & Childb tropathies copathies natal Peri  | rance 1.5<br>47.8<br>9.0<br>8S 67<br>orders 0.0%<br>Sys. 0.0<br>birth 0.0<br>0.0<br>0.0<br>ond. 0.0                        | Billings \$ Disallowances Collections Other Total  EXPENSES | 582,908<br>0<br>582,908<br>484<br>583,392 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 1.0<br>1.0<br>1.6<br>0.4<br>6.3<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |
| 55 to 64 6.7 65 to 74 6.7 75 to 84 15.0 85 & over 40.0  Males 35.0% Females PF Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                         | Sta Pri Sel Oth TOTO Sel Oth To | the Funds tvate Insurate Pay ter PAL PATIENT SHOSIS tourinary f. & Childh tropathies topathies   | rance 1.5<br>47.8<br>9.0<br>8S 67<br>orders 0.0%<br>Sys. 0.0<br>irth 0.0<br>0.0<br>0.0<br>ond 0.0<br>ond. 0.0<br>5.0       | Billings \$ Disallowances Collections Other Total           | 582,908<br>0<br>582,908<br>484            | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 1.0<br>1.0<br>1.6<br>0.4<br>6.3<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |
| 55 to 64 6.7 65 to 74 6.7 75 to 84 15.0 85 & over 40.0  Males 35.0% Females  PF  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP Cardiovascular        | Sta Pri Sel Oth TOTO Sel Oth To | the Funds twate Insurate Pay ter PAL PATIENT SHOSIS tourinary f. & Childh tropathies topathies t | rance 1.5<br>47.8<br>9.0<br>8S 67<br>orders 0.0%<br>Sys. 0.0<br>irth 0.0<br>0.0<br>0.0<br>od 0.0<br>ond. 0.0<br>5.0<br>0.0 | Billings \$ Disallowances Collections Other Total  EXPENSES | 582,908<br>0<br>582,908<br>484<br>583,392 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 1.0<br>1.0<br>1.6<br>0.4<br>6.3<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |
| 55 to 64 6.7 65 to 74 6.7 75 to 84 15.0 85 & over 40.0  Males 35.0% Females  PF  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP Cardiovascular Stroke | Sta Pri Sel Oth TOTO Sel Oth To | the Funds twate Insurate Pay ter PAL PATIENT SHOSIS stive Disc tourinary f. & Childh tropathies copathies that Peripher Cotures that Burns ol. of Surg   | rance 1.5 47.8 9.0 67  orders 0.0% Sys. 0.0 irth 0.0 0.0 dod 0.0 ond. 0.0 5.0 0.0 erry 0.0                                 | Billings \$ Disallowances Collections Other Total  EXPENSES | 582,908<br>0<br>582,908<br>484<br>583,392 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 1.0<br>1.0<br>1.6<br>0.4<br>6.3<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |
| 55 to 64 6.7 65 to 74 6.7 75 to 84 15.0 85 & over 40.0  Males 35.0% Females  PF  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP Cardiovascular        | Sta Pri Sel Oth TOTO Sel Oth To | the Funds twate Insurate Pay ter PAL PATIENT SHOSIS tourinary f. & Childh tropathies topathies t | rance 1.5 47.8 9.0 67  orders 0.0% Sys. 0.0 irth 0.0 0.0 dod 0.0 ond. 0.0 5.0 0.0 erry 0.0                                 | Billings \$ Disallowances Collections Other Total  EXPENSES | 582,908<br>0<br>582,908<br>484<br>583,392 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 1.0<br>1.0<br>1.6<br>0.4<br>6.3<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |

# Burnett County Department of Health and Human Services

7410 County Road K, #280

Siren WI 54872

Burnett County

**COUNTIES SERVED**Burnett

| (715 | ) 349- | 7 | 60 | ( |
|------|--------|---|----|---|
|      |        |   |    |   |

| License Number: 41   |  |   |  |   |                                       | TOTAL NUMBER OF ADMISSIONS   | 77  |
|--|--|---|--|---|---------------------------------------|--|---|
| Ownership of Agency: Cou   | ntv  |   |  |   | •                                     | TOTAL NOTEDIN OF IDITIONS  | , ,   |
| Title 18 (Medicare) cert   | _  | /es   |  |   | ,                                     | PERCENT ADMISSIONS FROM:   |   |
| Title 19 (Medicaid) cert   |  | es.   |  |   | •                                     | Private Residences   | 46.8%   |
| Affiliated with a hospit   |  | No  |  |   |                                       | General Hospitals  | 31.2  |
| Number of unduplicated p   |  |   | 88   |   |                                       | Nursing Homes  | 20.8  |
| Number of unduplicated p   | attents in   | 2003 -  | 00   |   |                                       | Other  | 1.3   |
|  |  |   |  |   |                                       | Other  | 1.3   |
|  | NO. OF   | NO. OF  | VISITS PER   |   | •                                     | TOTAL NUMBER OF DISCHARGES   |   |
| SERVICES PROVIDED  | PATIENTS   | VISITS  | PATIENT  |   |                                       | (Including Deaths)   | 79  |
| Skilled Nursing  | 88   | 608   | 6.9  |   |                                       |  |   |
| Home Health Aide   | 31   | 1,107   | 35.7   |   | 1                                     | PERCENT DISCHARGES TO:   |   |
| Physical Therapy   | 25   | 98  | 3.9  |   |                                       | Private Residences   | 70.9%   |
| Spch/Occ/Resp Therapy  | 9  | 14  | 1.6  |   |                                       | General Hospitals  | 7.6   |
| Medical Social Service   | . 0  | 0   | 0.0  |   |                                       | Nursing Homes  | 13.9  |
| Private Duty Nursing   | 0  | 0   | 0.0  |   |                                       | Deaths   | 2.5   |
| Personal Care/PC RN Su   |  | 0   | 0.0  |   |                                       | Other  | 5.1   |
| Other Home Health Care   | -  | 0   | 0.0  |   |                                       |  |   |
| Homemkr & Other Non HH   | 0  | 0   | 0.0  |   |                                       |  |   |
| TOTAL  | XXXXXXX  | 1,827   | XXXXX  |   |                                       |  |   |
| 101112   | ***********  | 1,02  | ******   |   |                                       |  |   |
| AGE AND SEX OF PATIENTS  | PATIEN   | T REIMBUR   | SEMENT SOURCE  |   |                                       |  |   |
| Under 4 0.0%   | Medi   | care  | 36.7%  |   |                                       |  |   |
| 4 to 34 4.5  | Medi   | Lcaid   | 5.1  |   |                                       |  |   |
| 35 to 54 11.4  | Othe   | er Federal  | 0.0  |   |                                       |  |   |
| 55 to 64 15.9  | Stat   | te Funds  | 0.0  |   | :                                     | STAFFING   | FTES  |
| 65 to 74 15.9  | Priv   | ate Insur   | ance 14.3  |   |                                       | Administrators   | 0.4   |
| 75 to 84 34.1  | Self   | Pay   | 14.3   |   |                                       | Reg. Nurse Supervisors   | 0.0   |
| 85 & over 18.2   | Othe   | er  | 29.6   |   |                                       | Registered Nurses  | 1.4   |
|  | TOTA   | AL PATIENT  | S 98   |   |                                       | Licensed Practical Nurses  | 0.0   |
| Males 47.7% Females  |  |   |  |   |                                       |  | 0 0   |
| 114165 17.70 16114165  | 52.3 %   |   |  |   |                                       | Home Health Aides  | 0.9   |
|  | 52.3 %<br>RIMARY DIAGN   | osis  |  | REVENUE   |                                       | Home Health Aides<br>Physical Therapists   | 0.9   |
|  |  |   | rders 1.1%   | <b>REVENUE</b> Billings \$                                  | 188,389                               |  |   |
| PR   | IMARY DIAGN  | stive Disc  |  |   | 188,389<br>35,158                     | Physical Therapists  | 0.0   |
| PR<br>Infectious Disorders   | IMARY DIAGN<br>1.1% Diges  | stive Disc<br>courinary   | Sys. 2.3   | Billings \$   |                                       | Physical Therapists<br>Occupational Therapists   | 0.0   |
| PR<br>Infectious Disorders<br>Cancer   | 1.1% Diges<br>3.4 Genit  | stive Disc<br>courinary<br>. & Childb   | Sys. 2.3   | Billings \$ Disallowances                                   | 35,158                                | Physical Therapists<br>Occupational Therapists<br>Speech Pathologists  | 0.0<br>0.0<br>0.0                             |
| Infectious Disorders<br>Cancer<br>Diabetes   | 1.1% Diges<br>3.4 Genit<br>3.4 Preg.   | stive Disc<br>courinary<br>. & Childb<br>copathies  | Sys. 2.3<br>Firth 0.0  | Billings \$<br>Disallowances<br>Collections                 | 35,158<br>153,231                     | Physical Therapists<br>Occupational Therapists<br>Speech Pathologists<br>Respiratory Therapists  | 0.0<br>0.0<br>0.0                             |
| Infectious Disorders Cancer Diabetes Diseases of Blood   | 1.1% Diges 3.4 Genit 3.4 Preg. 1.1 Arthr   | stive Disc<br>courinary<br>. & Childb<br>copathies<br>opathies  | Sys. 2.3<br>irth 0.0<br>15.9<br>0.0  | Billings \$ Disallowances Collections Other                 | 35,158<br>153,231<br>3,059            | Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers  | 0.0<br>0.0<br>0.0<br>0.0                      |
| Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers   | 1.1% Diges 3.4 Genit 3.4 Preg. 1.1 Arthr 3.4 Osteo   | stive Disc<br>courinary<br>& Childb<br>copathies<br>pathies<br>natal Peri                                     | Sys. 2.3<br>irth 0.0<br>15.9<br>0.0<br>od 0.0                                      | Billings \$ Disallowances Collections Other                 | 35,158<br>153,231<br>3,059            | Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff  | 0.0<br>0.0<br>0.0<br>0.0<br>0.0               |
| Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses  | 1.1% Diges 3.4 Genit 3.4 Preg. 1.1 Arthr 3.4 Osteo 4.5 Perir                               | stive Disc<br>courinary<br>& Childb<br>copathies<br>opathies<br>natal Peri<br>Defined Co                      | Sys. 2.3<br>irth 0.0<br>15.9<br>0.0<br>od 0.0                                      | Billings \$ Disallowances Collections Other Total           | 35,158<br>153,231<br>3,059            | Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers                        | 0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0        |
| Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                | 1.1% Diges 3.4 Genit 3.4 Preg. 1.1 Arthr 3.4 Osteo 4.5 Perir 6.8 Ill-I                     | stive Disc<br>courinary<br>& Childh<br>copathies<br>opathies<br>natal Peri<br>Defined Co                      | Sys. 2.3<br>irth 0.0<br>15.9<br>0.0<br>od 0.0<br>nd. 5.7                           | Billings \$ Disallowances Collections Other Total  EXPENSES | 35,158<br>153,231<br>3,059<br>156,290 | Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0        |
| Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                | 1.1% Diges 3.4 Genit 3.4 Preg. 1.1 Arthr 3.4 Osteo 4.5 Perir 6.8 Ill-I 0.0 Fract           | stive Disc<br>courinary<br>& Childh<br>copathies<br>pathies<br>natal Peri<br>Defined Co<br>tures<br>ds, Burns | Sys. 2.3<br>irth 0.0<br>15.9<br>0.0<br>od 0.0<br>nd. 5.7<br>11.4<br>4.5            | Billings \$ Disallowances Collections Other Total  EXPENSES | 35,158<br>153,231<br>3,059<br>156,290 | Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |
| Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP Cardiovascular | 1.1% Diges 3.4 Genit 3.4 Preg. 1.1 Arth 3.4 Osteo 4.5 Perir 6.8 Ill-I 0.0 Fract 10.2 Wound | stive Disc<br>courinary<br>& Childh<br>copathies<br>pathies<br>natal Peri<br>Defined Co<br>tures<br>ds, Burns | Sys. 2.3<br>irth 0.0<br>15.9<br>0.0<br>od 0.0<br>nd. 5.7<br>11.4<br>4.5<br>ery 5.7 | Billings \$ Disallowances Collections Other Total  EXPENSES | 35,158<br>153,231<br>3,059<br>156,290 | Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |

# Calumet County Health Dept/Home Health Care Agency

206 Court Street, Courthouse

Stroke

Chilton WI 53014 Calumet County

Calumet Fond du Lac Manitowoc

COUNTIES SERVED

(920) 849-1424

| 20) 849-1424             |             |             |                |               |                  |                            |       |
|--------------------------|-------------|-------------|----------------|---------------|------------------|----------------------------|-------|
| License Number: 42       |             |             |                |               | ,                | TOTAL NUMBER OF ADMISSIONS | 135   |
| Ownership of Agency: Cou | inty        |             |                |               |                  |                            |       |
| Title 18 (Medicare) cert | ified?      | Yes         |                |               | :                | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert | cified?     | Yes         |                |               |                  | Private Residences         | 39.3% |
| Affiliated with a hospit | al?         | No          |                |               |                  | General Hospitals          | 28.9  |
| Number of unduplicated p | atients ir  | 12003 =     | 169            |               |                  | Nursing Homes              | 25.9  |
|                          |             |             |                |               |                  | Other                      | 5.9   |
|                          | NO. OF      | NO. OF      | VISITS PER     |               | !                | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED        | PATIENTS    | VISITS      | PATIENT        |               |                  | (Including Deaths)         | 122   |
| Skilled Nursing          | 164         | 2,495       | 15.2           |               |                  |                            |       |
| Home Health Aide         | 80          | 2,892       | 36.2           |               | ;                | PERCENT DISCHARGES TO:     |       |
| Physical Therapy         | 42          | 413         | 9.8            |               |                  | Private Residences         | 61.5% |
| Spch/Occ/Resp Therapy    | 25          | 170         | 6.8            |               |                  | General Hospitals          | 16.4  |
| Medical Social Service   |             | 0           | 0.0            |               |                  | Nursing Homes              | 11.5  |
| Private Duty Nursing     | 0           | 0           | 0.0            |               |                  | Deaths                     | 2.5   |
| Personal Care/PC RN Su   | -           | 1,939       | 41.3           |               |                  | Other                      | 8.2   |
| Other Home Health Care   |             | 0           | 0.0            |               |                  |                            |       |
| Homemkr & Other Non HF   |             | 0           | 0.0            |               |                  |                            |       |
| TOTAL                    | XXXXXXX     | 7,909       | XXXXX          |               |                  |                            |       |
| AGE AND SEX OF PATIENTS  | PATIE       | NT REIMBUR  | RSEMENT SOURCE |               |                  |                            |       |
| Under 4 0.0%             |             | licare      | 57.5%          |               |                  |                            |       |
| 4 to 34 0.0              |             | licaid      | 15.5           |               |                  |                            |       |
| 35 to 54 0.6             |             | er Federal  |                |               |                  |                            |       |
| 55 to 64 3.0             |             | te Funds    | 0.0            |               | :                | STAFFING                   | FTES  |
| 65 to 74 16.6            |             | vate Insur  |                |               |                  | Administrators             | 0.1   |
| 75 to 84 41.4            |             | f Pay       | 11.0           |               |                  | Reg. Nurse Supervisors     | 0.1   |
| 85 & over 38.5           | Oth         | -           | 0.0            |               |                  | Registered Nurses          | 4.1   |
|                          |             | CAL PATIENT | S 219          |               |                  | Licensed Practical Nurses  | 0.0   |
| Males 38.5% Females      |             |             |                |               |                  | Home Health Aides          | 3.3   |
|                          | RIMARY DIAG |             |                | REVENUE       |                  | Physical Therapists        | 0.0   |
| Infectious Disorders     | _           | estive Disc |                | Billings \$   | 557,179          | Occupational Therapists    | 0.0   |
| Cancer                   |             | tourinary   | -              | Disallowances | 45,659           | Speech Pathologists        | 0.0   |
| Diabetes                 | _           | g. & Childk |                | Collections   | 511,520          | Respiratory Therapists     | 0.0   |
| Diseases of Blood        |             | ropathies   | 12.4           | Other         | 18,237           | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers      | 1.2 Oste    |             | 0.6            | Total         | 529 <b>,</b> 757 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses       |             | natal Peri  |                |               |                  | Personal Care Workers      | 1.0   |
| Central Nervous Sys.     |             | Defined Co  |                | EXPENSES      |                  | Homemakers                 | 0.0   |
| Paralysis/CP             | 0.0 Frac    |             | 8.9            | Total \$      | 537,041          | Other Staff                | 1.4   |
| Cardiovascular           | 20.1 Wour   | nds, Burns  | 1.8            |               |                  | TOTAL FTES                 | 9.9   |

5.3 Compl. of Surgery 0.6

Respiratory 4.1 Other Conditions 13.6

# Chippewa County Department/Public Health

# COUNTIES SERVED Chippewa

711 North Bridge Street, Room 222

Chippewa Falls WI 54729 Chippewa County

(715) 726-7900

| Ownership of Agency: County Title 18 (Medicare) certified? Yes Title 19 (Medicaid) certified? Yes Affiliated with a hospital? No  PERCENT ADMISSIONS FROM: Private Residences 63.4% General Hospitals 17.4 | ļ. |
|--|----|
|  | }_ |
| Affiliated with a hospital? No General Hospitals 17.4  | 2  |
|  |    |
| Number of unduplicated patients in 2003 = 357 Nursing Homes 17.0   |    |
| Other 2.3  |    |
| NO. OF NO. OF VISITS PER TOTAL NUMBER OF DISCHARGES  |    |
| SERVICES PROVIDED PATIENTS VISITS PATIENT (Including Deaths) 254   | 1  |
| Skilled Nursing 325 4,111 12.6   |    |
| Home Health Aide 148 5,783 39.1 PERCENT DISCHARGES TO:   |    |
| Physical Therapy 65 720 11.1 Private Residences 64.6%  | ó  |
| Spch/Occ/Resp Therapy 11 89 8.1 General Hospitals 5.5  |    |
| Medical Social Service 0 0 0.0 Nursing Homes 20.5  |    |
| Private Duty Nursing 0 0 0.0 Deaths 4.7  |    |
| Personal Care/PC RN Supv. 217 7,817 36.0 Other 4.7   |    |
| Other Home Health Care 0 0 0.0   |    |
| Homemkr & Other Non HH 0 0 0.0   |    |
| TOTAL XXXXXXX 18,520 XXXXX   |    |
| AGE AND SEX OF PATIENTS PATIENT REIMBURSEMENT SOURCE   |    |
| Under 4 0.0% Medicare 47.1%  |    |
| 4 to 34 2.5 Medicaid 31.5  |    |
| 35 to 54 10.4 Other Federal 0.0  |    |
| 55 to 64 8.7 State Funds 0.0 STAFFING FTES   |    |
| 65 to 74 19.3 Private Insurance 10.7 Administrators 1.0  |    |
| 75 to 84 31.1 Self Pay 8.9 Reg. Nurse Supervisors 1.0  |    |
| 85 & over 28.0 Other 1.7 Registered Nurses 7.1   |    |
| TOTAL PATIENTS 403 Licensed Practical Nurses 0.0   |    |
| Males 34.5% Females 65.5% Home Health Aides 4.8  |    |
| PRIMARY DIAGNOSIS REVENUE Physical Therapists 0.0  |    |
| Infectious Disorders 0.0% Digestive Disorders 3.1% Billings \$ 1,194,153 Occupational Therapists 0.0   |    |
| Cancer 0.0 Genitourinary Sys. 1.7 Disallowances 90,003 Speech Pathologists 0.0   |    |
| Diabetes 0.0 Preg. & Childbirth 0.0 Collections 1,104,150 Respiratory Therapists 0.0   |    |
| Diseases of Blood 0.0 Arthropathies 22.1 Other 0 Medical Social Workers 0.0  |    |
| Dementia/Alzheimers 0.0 Osteopathies 0.6 Total 1,104,150 Other Therapeutic Staff 0.0   |    |
| Psychoses/Neuroses 0.6 Perinatal Period 0.0 Personal Care Workers 4.6  |    |
| Central Nervous Sys. 0.0 Ill-Defined Cond. 25.8 <b>EXPENSES</b> Homemakers 0.0   |    |
| Paralysis/CP 0.0 Fractures 0.0 Total \$ 1,128,875 Other Staff 4.0  |    |
| Cardiovascular 16.5 Wounds, Burns 8.1 TOTAL FTES 22.4  |    |
| Stroke 0.0 Compl. of Surgery 0.0   |    |
| Respiratory 7.6 Other Conditions 14.0  |    |

| St. Joseph's Hospital Home F<br>2661 County Highway I | Health Agency                 |                    | COUNTIES SERVED Barron |   |              |
|---|-------------------------------|--------------------|------------------------|---|--------------|
| Chippewa Falls WI 54729                               | Chippewa County               |                    | Buffalo<br>Chippewa    |   |              |
| (715) 726-3485  |                               |                    | Clark Dunn             |   |              |
| License Number: 158 Ownership of Agency: Nor          | nprofit Church                |                    | Eau Claire<br>Pepin    | TOTAL NUMBER OF ADMISSIONS                    | 640          |
| Title 18 (Medicare) cert<br>Title 19 (Medicaid) cert  | tified? Yes                   |                    | Trempealeau            | PERCENT ADMISSIONS FROM: Private Residences   | 19.7%        |
| Affiliated with a hospit Number of unduplicated p     |                               | 634                |                        | General Hospitals<br>Nursing Homes            | 63.1<br>14.4 |
| Number of unduplicated p                              | patients in 2003 -            | 034                |                        | Other   | 2.8          |
| SERVICES PROVIDED                                     | NO. OF NO. OF PATIENTS VISITS | VISITS PER PATIENT |                        | TOTAL NUMBER OF DISCHARGES (Including Deaths) | 643          |
| Skilled Nursing                                       | 568 5,424                     | 9.5                |                        | (including Deachs)                            | 043          |
| Home Health Aide                                      | 121 2,387                     | 19.7               |                        | PERCENT DISCHARGES TO:                        |              |
| Physical Therapy                                      | 270 2,039                     | 7.6                |                        | Private Residences                            | 80.9%        |
| Spch/Occ/Resp Therapy                                 | 141 567                       | 4.0                |                        | General Hospitals                             | 2.2          |
| Medical Social Service                                | e 99 178                      | 1.8                |                        | Nursing Homes                                 | 6.5          |
| Private Duty Nursing                                  | 0 0                           | 0.0                |                        | Deaths  | 3.7          |
| Personal Care/PC RN Su                                | upv. 0 0                      | 0.0                |                        | Other   | 6.7          |
| Other Home Health Care                                | e 0 0                         | 0.0                |                        |   |              |
| Homemkr & Other Non H                                 | Н 0 0                         | 0.0                |                        |   |              |
| TOTAL   | XXXXXXX 10,595                | XXXXX              |                        |   |              |
| AGE AND SEX OF PATIENTS                               | PATIENT REIMBU                | RSEMENT SOURCE     |                        |   |              |
| Under 4 2.1%  | Medicare                      | 71.1%              |                        |   |              |
| 4 to 34 6.3   | Medicaid                      | 11.7               |                        |   |              |
| 35 to 54 12.0   | Other Federa                  |                    |                        |   |              |
| 55 to 64 9.6  | State Funds                   | 0.0                |                        | STAFFING                                      | FTES         |
| 65 to 74 19.4   | Private Insu                  |                    |                        | Administrators                                | 0.5          |
| 75 to 84 31.7   | Self Pay                      | 0.9                |                        | Reg. Nurse Supervisors                        | 1.0          |
| 85 & over 18.9  | Other                         | 0.0                |                        | Registered Nurses                             | 8.8          |
|   | TOTAL PATIEN                  | TS 634             |                        | Licensed Practical Nurses                     | 0.0          |
|   | 63.6 %                        |                    |                        | Home Health Aides                             | 1.2          |
|   | RIMARY DIAGNOSIS              |                    | REVENUE                | Physical Therapists                           | 2.8          |
| Infectious Disorders                                  | 5.4% Digestive Dis            |                    | 3                      | 8,079 Occupational Therapists                 | 0.3          |
| Cancer  | 8.7 Genitourinary             | -                  |                        | 6,347 Speech Pathologists                     | 0.3          |
| Diabetes  | 4.6 Preg. & Child             |                    | •                      | 1,732 Respiratory Therapists                  | 0.0          |
| Diseases of Blood                                     | 1.1 Arthropathies             |                    |                        | 5,659 Medical Social Workers                  | 0.3          |
| Dementia/Alzheimers                                   | 0.2 Osteopathies              | 2.2                | Total 1,26             | 7,391 Other Therapeutic Staff                 | 0.0          |
| Psychoses/Neuroses                                    | 0.0 Perinatal Per             |                    |                        | Personal Care Workers                         | 0.0          |
| Central Nervous Sys.                                  | 1.1 Ill-Defined C             |                    | EXPENSES               | Homemakers                                    | 0.0          |
| Paralysis/CP  | 0.6 Fractures                 | 5.4                | Total \$ 1,59          | •   | 4.0          |
| Cardiovascular  | 14.0 Wounds, Burns            |                    |                        | TOTAL FTES                                    | 19.1         |
| Stroke  | 4.1 Compl. of Sur             | 2 1                |                        |   |              |
| Respiratory   | 6.8 Other Conditi             | ons 9.9            |                        |   |              |

## Page: 16 Memorial Hospital, Inc. COUNTIES SERVED

216 Sunset Place

Clark Neillsville WI 54456 Clark County Eau Claire

(715) 743-3101

| License Number: 146 Ownership of Agency: Non Title 18 (Medicare) cert   |  | zate<br>Yes  |   |   |   | TOTAL NUMBER OF ADMISSIONS PERCENT ADMISSIONS FROM:  | 47  |
|---|--|--|---|---|---|--|---|
| Title 10 (Medicaid) cert  |  | res<br>Yes   |   |   |   | Private Residences   | 29.8%   |
| Affiliated with a hospit  |  | No   |   |   |   | General Hospitals  | 66.0  |
| Number of unduplicated p  |  |  | 62  |   |   | Nursing Homes  | 4.3   |
| Number of unduplicated p  | attents in   | 2003 -   | 02  |   |   | Other  | 0.0   |
|   |  |  |   |   |   | Other  | 0.0   |
| SERVICES PROVIDED   | NO. OF<br>PATIENTS   | NO. OF<br>VISITS   | VISITS PER<br>PATIENT   |   | 1   | TOTAL NUMBER OF DISCHARGES   | 49  |
|   | _  | 1,039  | 16.8  |   |   | (Including Deaths)   | 49  |
| Skilled Nursing<br>Home Health Aide   | 62<br>2.6  | 1,039<br>864   | 33.2  |   |   | PERCENT DISCHARGES TO:   |   |
| Physical Therapy  | 2 0  | 10   | 5.0   |   |   | Private Residences   | 75.5%   |
| Spch/Occ/Resp Therapy   | 0  | 0  | 0.0   |   |   | General Hospitals  | 4.1   |
|   |  | 0  | 0.0   |   |   | -  | 12.2  |
| Medical Social Service  | 0  | 0  | 0.0   |   |   | Nursing Homes<br>Deaths  | 6.1   |
| Private Duty Nursing  | -  | 0  | 0.0   |   |   | Other  | 2.0   |
| Personal Care/PC RN Su<br>Other Home Health Care  | -  | 0  | 0.0   |   |   | other  | 2.0   |
| Homemkr & Other Non HH  | •  | 0  | 0.0   |   |   |  |   |
|   | _  | ŭ  |   |   |   |  |   |
| TOTAL   | XXXXXX   | 1,913  | XXXXX   |   |   |  |   |
| AGE AND SEX OF PATIENTS   | PATIEN   | NT REIMBUR   | RSEMENT SOURCE  |   |   |  |   |
|   |  |  |   |   |   |  |   |
| Under 4 0.0%  | Medi   | icare  | 88.7%   |   |   |  |   |
| Under 4 0.0%<br>4 to 34 1.6   |  | icare<br>icaid   | 88.7%<br>3.2  |   |   |  |   |
|   | Medi   |  | 3.2   |   |   |  |   |
| 4 to 34 1.6   | Medi<br>Othe   | icaid  | 3.2   |   |   | STAFFING   | FTES  |
| 4 to 34 1.6<br>35 to 54 4.8   | Medi<br>Othe<br>Stat   | icaid<br>er Federal  | 3.2<br>0.0<br>0.0   |   | ,   | STAFFING<br>Administrators   | <b>FTES</b> 1.0   |
| 4 to 34 1.6<br>35 to 54 4.8<br>55 to 64 4.8   | Medi<br>Othe<br>Stat<br>Priv   | icaid<br>er Federal<br>ce Funds  | 3.2<br>0.0<br>0.0   |   |   |  | _   |
| 4 to 34 1.6<br>35 to 54 4.8<br>55 to 64 4.8<br>65 to 74 24.2  | Medi<br>Othe<br>Stat<br>Priv   | icaid<br>er Federal<br>ce Funds<br>vate Insur<br>f Pay   | 3.2<br>0.0<br>0.0<br>0.0<br>rance 6.5   |   |   | Administrators   | 1.0   |
| 4 to 34 1.6<br>35 to 54 4.8<br>55 to 64 4.8<br>65 to 74 24.2<br>75 to 84 24.2   | Medi<br>Othe<br>Stat<br>Priv<br>Self   | icaid<br>er Federal<br>ce Funds<br>vate Insur<br>f Pay   | 3.2<br>0.0<br>0.0<br>0.0<br>fance 6.5<br>1.6<br>0.0   |   |   | Administrators<br>Reg. Nurse Supervisors   | 1.0   |
| 4 to 34 1.6<br>35 to 54 4.8<br>55 to 64 4.8<br>65 to 74 24.2<br>75 to 84 24.2   | Medi<br>Othe<br>Stat<br>Priv<br>Self<br>Othe   | icaid<br>er Federal<br>ce Funds<br>vate Insur<br>f Pay<br>er   | 3.2<br>0.0<br>0.0<br>0.0<br>fance 6.5<br>1.6<br>0.0   |   |   | Administrators Reg. Nurse Supervisors Registered Nurses  | 1.0<br>1.0<br>1.0   |
| 4 to 34 1.6<br>35 to 54 4.8<br>55 to 64 4.8<br>65 to 74 24.2<br>75 to 84 24.2<br>85 & over 40.3<br>Males 33.9% Females  | Medi<br>Othe<br>Stat<br>Priv<br>Self<br>Othe   | icaid er Federal ce Funds vate Insur f Pay er AL PATIENT   | 3.2<br>0.0<br>0.0<br>0.0<br>fance 6.5<br>1.6<br>0.0   | REVENUE   |   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses  | 1.0<br>1.0<br>1.0<br>0.0  |
| 4 to 34 1.6<br>35 to 54 4.8<br>55 to 64 4.8<br>65 to 74 24.2<br>75 to 84 24.2<br>85 & over 40.3<br>Males 33.9% Females  | Medi<br>Othe<br>Stat<br>Priv<br>Self<br>Othe<br>TOTA   | icaid er Federal ce Funds vate Insur f Pay er AL PATIENT   | 3.2<br>0.0<br>0.0<br>eance 6.5<br>1.6<br>0.0<br>ess 62  | <b>REVENUE</b><br>Billings \$                               | 157,848                                       | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides  | 1.0<br>1.0<br>1.0<br>0.0  |
| 4 to 34 1.6 35 to 54 4.8 55 to 64 4.8 65 to 74 24.2 75 to 84 24.2 85 & over 40.3  Males 33.9% Females PR  | Medi<br>Othe<br>Stat<br>Priv<br>Self<br>Othe<br>TOTA<br>66.1 %   | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc  | 3.2<br>0.0<br>0.0<br>cance 6.5<br>1.6<br>0.0<br>cs 62   |   |   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists  | 1.0<br>1.0<br>1.0<br>0.0<br>0.7<br>0.0                                    |
| 4 to 34 1.6 35 to 54 4.8 55 to 64 4.8 65 to 74 24.2 75 to 84 24.2 85 & over 40.3  Males 33.9% Females PR Infectious Disorders Cancer  | Medi Othe Stat Priv Self Othe TOTA 66.1 % IMARY DIAGN 0.0% Diges 6.5 Genit   | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc  | 3.2<br>0.0<br>0.0<br>eance 6.5<br>1.6<br>0.0<br>es 62   | Billings \$   | 157,848                                       | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists  | 1.0<br>1.0<br>1.0<br>0.0<br>0.7<br>0.0                                    |
| 4 to 34 1.6 35 to 54 4.8 55 to 64 4.8 65 to 74 24.2 75 to 84 24.2 85 & over 40.3  Males 33.9% Females PR Infectious Disorders Cancer  | Medi Othe Stat Priv Self Othe TOTA 66.1 % IMARY DIAGN 0.0% Diges 6.5 Genit   | icaid er Federal ce Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc courinary . & Childb   | 3.2<br>0.0<br>0.0<br>eance 6.5<br>1.6<br>0.0<br>es 62   | Billings \$<br>Disallowances                                | 157,848<br>-58,752                            | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists  | 1.0<br>1.0<br>1.0<br>0.0<br>0.7<br>0.0<br>0.0                             |
| 4 to 34 1.6 35 to 54 4.8 55 to 64 4.8 65 to 74 24.2 75 to 84 24.2 85 & over 40.3  Males 33.9% Females PR Infectious Disorders Cancer Diabetes   | Mediothe State Privalent Selfort Selfo | icaid er Federal ce Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc courinary . & Childb   | 3.2<br>0.0<br>0.0<br>sance 6.5<br>1.6<br>0.0<br>cs 62<br>orders 0.0%<br>Sys. 0.0<br>wirth 0.0   | Billings \$ Disallowances Collections                       | 157,848<br>-58,752<br>216,600                 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists   | 1.0<br>1.0<br>1.0<br>0.0<br>0.7<br>0.0<br>0.0<br>0.0                      |
| 4 to 34 1.6 35 to 54 4.8 55 to 64 4.8 65 to 74 24.2 75 to 84 24.2 85 & over 40.3  Males 33.9% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood   | Mediothe State Prives Self Other TOTA 66.1 %  IMARY DIAGNOON Diges 6.5 Genit 12.9 Preg. 3.2 Arthree States States Sente  | icaid er Federal ce Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc courinary . & Childb ropathies   | 3.2<br>0.0<br>0.0<br>eance 6.5<br>1.6<br>0.0<br>62<br>orders 0.0%<br>Sys. 0.0<br>oirth 0.0<br>4.8<br>0.0  | Billings \$ Disallowances Collections Other                 | 157,848<br>-58,752<br>216,600<br>0            | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers  | 1.0<br>1.0<br>1.0<br>0.0<br>0.7<br>0.0<br>0.0<br>0.0                      |
| 4 to 34 1.6 35 to 54 4.8 55 to 64 4.8 65 to 74 24.2 75 to 84 24.2 85 & over 40.3  Males 33.9% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers   | Mediothe State Prives Self Other TOTA 66.1 %  IMARY DIAGNOON Diges 6.5 Genit 12.9 Preg. 3.2 Arthronous Osteon  | icaid er Federal ce Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc courinary . & Childb ropathies pathies natal Peri  | 3.2<br>0.0<br>0.0<br>eance 6.5<br>1.6<br>0.0<br>62<br>orders 0.0%<br>Sys. 0.0<br>oirth 0.0<br>4.8<br>0.0<br>cod 1.6   | Billings \$ Disallowances Collections Other                 | 157,848<br>-58,752<br>216,600<br>0            | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff  | 1.0<br>1.0<br>1.0<br>0.0<br>0.7<br>0.0<br>0.0<br>0.0<br>0.0               |
| 4 to 34 1.6 35 to 54 4.8 55 to 64 4.8 65 to 74 24.2 75 to 84 24.2 85 & over 40.3  Males 33.9% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses  | Mediothe State Prives Self Other TOTA 66.1 %  IMARY DIAGN 0.0% Diges 6.5 Genit 12.9 Preg. 3.2 Arthronous Osteo 0.0 Perir   | icaid er Federal ce Funds vate Insur f Pay er AL PATIENT  NOSIS stive Disc courinary . & Childb ropathies pathies hatal Peri                                       | 3.2<br>0.0<br>0.0<br>eance 6.5<br>1.6<br>0.0<br>62<br>orders 0.0%<br>Sys. 0.0<br>oirth 0.0<br>4.8<br>0.0  | Billings \$ Disallowances Collections Other Total           | 157,848<br>-58,752<br>216,600<br>0            | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers                        | 1.0<br>1.0<br>0.0<br>0.7<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0               |
| 4 to 34 1.6 35 to 54 4.8 55 to 64 4.8 65 to 74 24.2 75 to 84 24.2 85 & over 40.3  Males 33.9% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                | Mediothe State Privalent Selfort Other TOTA 66.1 %  IMARY DIAGN 0.0% Diges 6.5 Genit 12.9 Pregalate Arthropology 2.2 Arthrough 0.0 Osteo 0.0 Perir 3.2 Ill-I   | icaid er Federal ce Funds vate Insur f Pay er AL PATIENT  NOSIS stive Disc courinary . & Childb ropathies pathies hatal Peri Defined Co                            | 3.2<br>0.0<br>0.0<br>eance 6.5<br>1.6<br>0.0<br>es 62<br>orders 0.0%<br>Sys. 0.0<br>oirth 0.0<br>4.8<br>0.0<br>dod 1.6<br>ond. 0.0  | Billings \$ Disallowances Collections Other Total  EXPENSES | 157,848<br>-58,752<br>216,600<br>0<br>216,600 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 1.0<br>1.0<br>1.0<br>0.0<br>0.7<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0        |
| 4 to 34 1.6 35 to 54 4.8 55 to 64 4.8 65 to 74 24.2 75 to 84 24.2 85 & over 40.3  Males 33.9% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                | Mediother State Privalent Self Other TOTA 66.1 %  IMARY DIAGN 0.0% Diges 6.5 Genit 12.9 Preg. 3.2 Arthrough 0.0 Osteo 0.0 Perir 3.2 Ill-I 0.0 Fract  | icaid er Federal ce Funds vate Insur f Pay er AL PATIENT  NOSIS stive Disc courinary . & Childb ropathies pathies hatal Peri Defined Co                            | 3.2<br>0.0<br>0.0<br>cance 6.5<br>1.6<br>0.0<br>cs 62<br>orders 0.0%<br>Sys. 0.0<br>oirth 0.0<br>4.8<br>0.0<br>oirth 0.0<br>1.6<br>oirth 0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 | Billings \$ Disallowances Collections Other Total  EXPENSES | 157,848<br>-58,752<br>216,600<br>0<br>216,600 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 1.0<br>1.0<br>1.0<br>0.0<br>0.7<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |
| 4 to 34 1.6 35 to 54 4.8 55 to 64 4.8 65 to 74 24.2 75 to 84 24.2 85 & over 40.3  Males 33.9% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP Cardiovascular | Medion of the State Privalent Self Other Total Self Other Self Other Total Self Other Self Other Total Self Other Self Oth | icaid er Federal ce Funds vate Insur f Pay er AL PATIENT  NOSIS stive Disc courinary . & Childb ropathies pathies hatal Peri Defined Co cures ds, Burns l. of Surg | 3.2<br>0.0<br>0.0<br>cance 6.5<br>1.6<br>0.0<br>cs 62<br>orders 0.0%<br>Sys. 0.0<br>oirth 0.0<br>4.8<br>0.0<br>oirth 0.0<br>1.6<br>ond 1.6<br>ond 0.0<br>12.9<br>16.1<br>gery 0.0   | Billings \$ Disallowances Collections Other Total  EXPENSES | 157,848<br>-58,752<br>216,600<br>0<br>216,600 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 1.0<br>1.0<br>1.0<br>0.0<br>0.7<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |

| Divine Savior Home Care<br>2817 New Pinery Road, PO Box<br>Portage WI 53901                                  |             | ia County                  |               | COUNTIES SERVED  Adams Columbia Dane |         |   |                              |
|--|-------------|----------------------------|---------------|--------------------------------------|---------|---|------------------------------|
| (608) 745-6400   |             |                            |               | Green Lake<br>Juneau                 |         |   |                              |
| License Number: 328<br>Ownership of Agency: Non  | profit Chu  | rch                        |               | Marquette<br>Sauk                    |         | TOTAL NUMBER OF ADMISSIONS  | 293                          |
| Title 18 (Medicare) cert<br>Title 19 (Medicaid) cert<br>Affiliated with a hospit<br>Number of unduplicated p | ified?      | Yes<br>Yes<br>No<br>2003 = | 315           |                                      |         | PERCENT ADMISSIONS FROM: Private Residences General Hospitals Nursing Homes Other | 17.4%<br>59.4<br>17.7<br>5.5 |
|  | NO. OF      | NO. OF                     | VISITS PER    |                                      |         | TOTAL NUMBER OF DISCHARGES  |                              |
| SERVICES PROVIDED  | PATIENTS    | VISITS                     | PATIENT       |                                      |         | (Including Deaths)  | 293                          |
| Skilled Nursing  | 307         | 2,820                      | 9.2           |                                      |         |   |                              |
| Home Health Aide   | 70          | 739                        | 10.6          |                                      |         | PERCENT DISCHARGES TO:  |                              |
| Physical Therapy   | 201         | 1,412                      | 7.0           |                                      |         | Private Residences  | 72.4%                        |
| Spch/Occ/Resp Therapy  | 173         | 847                        | 4.9           |                                      |         | General Hospitals   | 3.4                          |
| Medical Social Service   | 9 8         | 9                          | 1.1           |                                      |         | Nursing Homes   | 9.9                          |
| Private Duty Nursing   | 0           | 0                          | 0.0           |                                      |         | Deaths  | 4.8                          |
| Personal Care/PC RN Su   | ipv. 0      | 0                          | 0.0           |                                      |         | Other   | 9.6                          |
| Other Home Health Care   | 0           | 0                          | 0.0           |                                      |         |   |                              |
| Homemkr & Other Non HH   | 0 1         | 0                          | 0.0           |                                      |         |   |                              |
| TOTAL  | XXXXXXX     | 5 <b>,</b> 827             | XXXXX         |                                      |         |   |                              |
| AGE AND SEX OF PATIENTS  | PATIE       | NT REIMBUR                 | SEMENT SOURCE |                                      |         |   |                              |
| Under 4 0.0%   |             | icare                      | 82.1%         |                                      |         |   |                              |
| 4 to 34 1.3  | Med         | icaid                      | 3.4           |                                      |         |   |                              |
| 35 to 54 7.0   |             | er Federal                 |               |                                      |         |   |                              |
| 55 to 64 12.7  | Sta         | te Funds                   | 0.0           |                                      |         | STAFFING  | FTES                         |
| 65 to 74 18.1  | Pri         | vate Insur                 | ance 13.9     |                                      |         | Administrators  | 1.0                          |
| 75 to 84 31.1  |             | f Pay                      | 0.3           |                                      |         | Req. Nurse Supervisors  | 0.0                          |
| 85 & over 29.8   | Oth         | _                          | 0.3           |                                      |         | Registered Nurses   | 3.1                          |
|  | TOTA        | AL PATIENT                 | S 352         |                                      |         | Licensed Practical Nurses   | 1.0                          |
| Males 38.1% Females  | 61.9 %      |                            |               |                                      |         | Home Health Aides   | 1.3                          |
| PR   | RIMARY DIAG | NOSIS                      |               | REVENUE                              |         | Physical Therapists   | 0.8                          |
| Infectious Disorders   | 1.3% Dige:  | stive Disc                 | rders 4.1%    | Billings \$                          | 595,572 | Occupational Therapists   | 1.0                          |
| Cancer   | _           | tourinary                  |               | Disallowances                        | 10,999  | Speech Pathologists   | 0.1                          |
| Diabetes   | 2.2 Preg    | . & Childb                 | irth 0.0      | Collections                          | 584,573 | Respiratory Therapists  | 0.0                          |
| Diseases of Blood  | 1.0 Arth:   | ropathies                  | 14.3          | Other                                | 0       | Medical Social Workers  | 0.1                          |
| Dementia/Alzheimers  | 0.0 Oste    | -                          | 2.2           | Total                                | 584,573 | Other Therapeutic Staff   | 1.2                          |
| Psychoses/Neuroses   |             | natal Peri                 | od 0.0        |                                      | •       | Personal Care Workers   | 0.0                          |
| Central Nervous Sys.   | 1.3 Ill-    | Defined Co                 | nd. 7.6       | EXPENSES                             |         | Homemakers  | 0.0                          |
| Paralysis/CP   | 0.0 Frac    |                            | 10.8          | Total \$                             | 489,147 | Other Staff   | 0.5                          |
| -  | 15.9 Wound  |                            | 2.9           | •                                    | •       | TOTAL FTES  | 10.1                         |
| Stroke   |             | l. of Surg                 |               |                                      |         |   |                              |
| Respiratory  |             | r Conditio                 |               |                                      |         |   |                              |
|  |             |                            |               |                                      |         |   |                              |

# Prairie du Chien Memorial Hospital Home Health

705 East Taylor Street

Prairie du Chien WI 53821

Crawford County

Crawford Grant

COUNTIES SERVED

(608) 357-2262

| 3 C | 3) 357-2262                                    |                       |                |               |               |                  |                            |       |  |
|-----|--|-----------------------|----------------|---------------|---------------|------------------|----------------------------|-------|--|
|     | License Number: 46<br>Ownership of Agency: Non | _                     | _              |               |               |                  | TOTAL NUMBER OF ADMISSIONS | 294   |  |
|     | Title 18 (Medicare) cert                       |                       | Yes            |               |               | 1                | PERCENT ADMISSIONS FROM:   |       |  |
|     | Title 19 (Medicaid) cert                       |                       | Yes            |               |               |                  | Private Residences         | 24.5% |  |
|     | Affiliated with a hospit                       |                       | No             |               |               |                  | General Hospitals          | 72.4  |  |
|     | Number of unduplicated p                       | atients in            | 2003 =         | 273           |               |                  | Nursing Homes              | 3.1   |  |
|     |  |                       |                |               |               |                  | Other                      | 0.0   |  |
|     |  | NO. OF                | NO. OF         | VISITS PER    |               | •                | TOTAL NUMBER OF DISCHARGES |       |  |
|     | SERVICES PROVIDED                              | PATIENTS              | VISITS         | PATIENT       |               |                  | (Including Deaths)         | 278   |  |
|     | Skilled Nursing                                | 272                   | 3,793          | 13.9          |               |                  |                            |       |  |
|     | Home Health Aide                               | 88                    | 1,441          | 16.4          |               | 1                | PERCENT DISCHARGES TO:     |       |  |
|     | Physical Therapy                               | 54                    | 273            | 5.1           |               |                  | Private Residences         | 75.5% |  |
|     | Spch/Occ/Resp Therapy                          | 48                    | 350            | 7.3           |               |                  | General Hospitals          | 9.7   |  |
|     | Medical Social Service                         | 24                    | 59             | 2.5           |               |                  | Nursing Homes              | 5.4   |  |
|     | Private Duty Nursing                           | 0                     | 0              | 0.0           |               |                  | Deaths                     | 2.5   |  |
|     | Personal Care/PC RN Su                         |                       | 0              | 0.0           |               |                  | Other                      | 6.8   |  |
|     | Other Home Health Care                         |                       | 0              | 0.0           |               |                  |                            |       |  |
|     | Homemkr & Other Non HH                         | 1 О                   | 0              | 0.0           |               |                  |                            |       |  |
|     | TOTAL  | XXXXXXX               | 5 <b>,</b> 916 | XXXXX         |               |                  |                            |       |  |
|     | AGE AND SEX OF PATIENTS                        | PATIE                 | NT REIMBUR     | SEMENT SOURCE |               |                  |                            |       |  |
|     | Under 4 4.4%                                   | Med                   | icare          | 82.4%         |               |                  |                            |       |  |
|     | 4 to 34 1.5                                    | Med                   | icaid          | 5.8           |               |                  |                            |       |  |
|     | 35 to 54 7.3                                   | Oth                   | er Federal     | 0.0           |               |                  |                            |       |  |
|     | 55 to 64 7.7                                   | Sta                   | te Funds       | 0.0           |               | :                | STAFFING                   | FTES  |  |
|     | 65 to 74 24.5                                  | Pri                   | vate Insur     | ance 11.5     |               |                  | Administrators             | 0.1   |  |
|     | 75 to 84 30.8                                  | Sel                   | f Pay          | 0.0           |               |                  | Reg. Nurse Supervisors     | 1.5   |  |
|     | 85 & over 23.8                                 | Oth                   | -              | 0.4           |               |                  | Registered Nurses          | 7.1   |  |
|     |  | TOT                   | AL PATIENT     | S 278         |               |                  | Licensed Practical Nurses  | 0.0   |  |
|     | Males 41.4% Females                            | 58.6 %                |                |               |               |                  | Home Health Aides          | 2.2   |  |
|     |  | RIMARY DIAG           |                |               | REVENUE       |                  | Physical Therapists        | 0.2   |  |
|     | Infectious Disorders                           | _                     | stive Diso     |               | Billings \$   | 785 <b>,</b> 246 | Occupational Therapists    | 0.2   |  |
|     | Cancer   |                       | tourinary      |               | Disallowances | 71,357           | Speech Pathologists        | 0.0   |  |
|     | Diabetes                                       | _                     | . & Childb     |               | Collections   | 713 <b>,</b> 889 | Respiratory Therapists     | 0.0   |  |
|     | Diseases of Blood                              | 1.8 Arth              |                | 11.0          | Other         | 400              | Medical Social Workers     | 0.0   |  |
|     | Dementia/Alzheimers                            |                       | opathies       | 5.9           | Total         | 714,289          | Other Therapeutic Staff    | 0.1   |  |
|     | Psychoses/Neuroses                             |                       | natal Peri     |               |               |                  | Personal Care Workers      | 0.0   |  |
|     | Central Nervous Sys.                           |                       | Defined Co     |               | EXPENSES      |                  | Homemakers                 | 0.0   |  |
|     | Dana 1 : a / CD                                | 0.4 Frac              | tures          | 4.8           | Total \$      | 910 <b>,</b> 436 | Other Staff                | 2.6   |  |
|     | Paralysis/CP                                   |                       |                |               |               |                  |                            |       |  |
|     | Cardiovascular                                 | 25.6 Woun             |                | 1.5           |               |                  | TOTAL FTES                 | 13.9  |  |
|     | Cardiovascular<br>Stroke                       | 25.6 Woun<br>4.0 Comp | l. of Surg     | ery 3.3       |               |                  | TOTAL FTES                 | 13.9  |  |
|     | Cardiovascular                                 | 25.6 Woun<br>4.0 Comp |                | ery 3.3       |               |                  | TOTAL FTES                 | 13.9  |  |

## Page: 19 Catalyst, Inc. COUNTIES SERVED

222 North Midvale Boulevard, Suite 3 Dane

0.0 Compl. of Surgery 0.0

30.3

0.0 Other Conditions

Dane County Madison WI 53705 Rock

(608

Stroke

Respiratory

| 0.8                          | 3) 238-8119                                  |       |                |                |        |       |               |                  |                            |        |
|------------------------------|--|-------|----------------|----------------|--------|-------|---------------|------------------|----------------------------|--------|
|                              | License Number: 316 Ownership of Agency: Pro | priet | ary Co         | rporation      |        |       |               | :                | TOTAL NUMBER OF ADMISSIONS | 12     |
|                              | Title 18 (Medicare) cert                     |       |                | es             |        |       |               | 1                | PERCENT ADMISSIONS FROM:   |        |
|                              | Title 19 (Medicaid) cert                     |       |                | es             |        |       |               |                  | Private Residences         | 100.0% |
|                              | Affiliated with a hospit                     |       |                | No             |        |       |               |                  | General Hospitals          | 0.0    |
|                              | Number of unduplicated p                     |       |                |                | 33     |       |               |                  | Nursing Homes              | 0.0    |
|                              | r  |       |                |                |        |       |               |                  | Other                      | 0.0    |
|                              |  | NO.   |                | NO. OF         | VISITS |       |               | 5                | TOTAL NUMBER OF DISCHARGES |        |
|                              | SERVICES PROVIDED                            | PATI  |                | VISITS         | PATIE  |       |               |                  | (Including Deaths)         | 8      |
|                              | Skilled Nursing                              |       | 2              | 22             | 11.    | -     |               |                  |                            |        |
|                              | Home Health Aide                             |       | 0              | 0              | 0.     |       |               | ]                | PERCENT DISCHARGES TO:     |        |
|                              | Physical Therapy                             |       | 0              | 0              | 0.     |       |               |                  | Private Residences         | 100.0% |
|                              | Spch/Occ/Resp Therapy                        |       | 0              | 0              | 0.     | 0     |               |                  | General Hospitals          | 0.0    |
|                              | Medical Social Service                       |       | 0              | 0              | 0.     | 0     |               |                  | Nursing Homes              | 0.0    |
| Private Duty Nursing 0 0     |  |       |                |                | 0.     | 0     |               |                  | Deaths                     | 0.0    |
|                              | Personal Care/PC RN Su                       | 63    | 6 <b>,</b> 532 | 103.           | 7      |       |               | Other            | 0.0                        |        |
| Other Home Health Care 0 0.0 |  |       |                |                |        |       |               |                  |                            |        |
|                              | Homemkr & Other Non HH                       |       | 0              | 0              | 0.     | 0     |               |                  |                            |        |
|                              | TOTAL  | XXX   | XXXX           | 6 <b>,</b> 554 | XXXX   | X     |               |                  |                            |        |
|                              | AGE AND SEX OF PATIENTS                      |       |                | T REIMBUR      | SEMENT |       |               |                  |                            |        |
|                              | Under 4 3.0%                                 |       | Medi           |                |        | 0.0%  |               |                  |                            |        |
|                              | 4 to 34 97.0                                 |       | Medi           |                |        | 100.0 |               |                  |                            |        |
|                              | 35 to 54 0.0                                 |       |                | r Federal      |        | 0.0   |               |                  |                            |        |
|                              | 55 to 64 0.0                                 |       |                | e Funds        |        | 0.0   |               | \$               | STAFFING                   | FTES   |
|                              | 65 to 74 0.0                                 |       |                | ate Insura     | ance   | 0.0   |               |                  | Administrators             | 1.0    |
|                              | 75 to 84 0.0                                 |       |                | Pay            |        | 0.0   |               |                  | Reg. Nurse Supervisors     | 0.0    |
|                              | 85 & over 0.0                                |       | Othe           |                |        | 0.0   |               |                  | Registered Nurses          | 0.2    |
|                              |  |       |                | L PATIENTS     | S      | 33    |               |                  | Licensed Practical Nurses  | 0.0    |
|                              | Males 60.6% Females                          |       |                |                |        |       |               |                  | Home Health Aides          | 0.0    |
|                              |  |       | DIAGN          |                |        |       | REVENUE       |                  | Physical Therapists        | 0.0    |
|                              | Infectious Disorders                         |       | _              | tive Diso:     |        | 0.0%  | Billings \$   | 584,826          | Occupational Therapists    | 0.0    |
|                              | Cancer                                       | 0.0   |                | ourinary S     | _      | 0.0   | Disallowances | 37 <b>,</b> 594  | Speech Pathologists        | 0.0    |
|                              | Diabetes                                     |       | _              | & Childb:      | irth   | 0.0   | Collections   | 547,232          | Respiratory Therapists     | 0.0    |
|                              | Diseases of Blood                            |       |                | opathies       |        | 0.0   | Other         | 0                | Medical Social Workers     | 0.0    |
|                              | Dementia/Alzheimers                          |       |                | pathies        |        | 0.0   | Total         | 547,232          | Other Therapeutic Staff    | 0.0    |
|                              | _  |       |                | atal Perio     |        | 3.0   |               |                  | Personal Care Workers      | 22.6   |
|                              | Central Nervous Sys.                         |       |                |                | nd.    | 3.0   | EXPENSES      |                  | Homemakers                 | 0.0    |
|                              | <u> -</u>                                    | 21.2  | Fract          | ures           |        | 0.0   | Total \$      | 457 <b>,</b> 290 | Other Staff                | 0.5    |
|                              | Cardiovascular                               | 0.0   | Wound          | s, Burns       |        | 0.0   |               |                  | TOTAL FTES                 | 24.3   |
|                              |  | 0 0   | ~ 1            | C 0            |        | 0 0   |               |                  |                            |        |

| Home Health United - VNS |              |             |              | COUNTIES SERVED |               |                            |        |
|--------------------------|--------------|-------------|--------------|-----------------|---------------|----------------------------|--------|
| 4801 Hayes Road          |              |             |              | Adams           |               |                            |        |
| Madison WI 53704         | Dane Co      | nin t v     |              | Columbia        |               |                            |        |
| naarbon wr 33701         | Danc of      | Janey       |              | Dane            |               |                            |        |
| (608) 242-1516           |              |             |              | Dodge           |               |                            |        |
| (000) 212 1010           |              |             |              | Grant           |               |                            |        |
| License Number: 176      |              |             |              | Green           |               | TOTAL NUMBER OF ADMISSIONS | 3,839  |
| Ownership of Agency: Non | profit Corr  | oration     |              | Green Lake      |               |                            | ,,,,,, |
| Title 18 (Medicare) cert |              | es.         |              | Iowa            |               | PERCENT ADMISSIONS FROM:   |        |
| Title 19 (Medicaid) cert |              | les         |              | Jefferson       |               | Private Residences         | 0.2%   |
| Affiliated with a hospit |              | les .       |              | Juneau          |               | General Hospitals          | 81.9   |
| Number of unduplicated p |              |             | 3,855        | Marquette       |               | Nursing Homes              | 16.6   |
| number of unduptroused p | 00101100 111 | 2000        | 0,000        | Monroe          |               | Other                      | 1.2    |
|                          |              |             |              | Richland        |               | 0 0110 1                   |        |
|                          | NO. OF       | NO. OF      | VISITS PER   | Rock            |               | TOTAL NUMBER OF DISCHARGES |        |
| SERVICES PROVIDED        | PATIENTS     | VISITS      | PATIENT      | Sauk            |               | (Including Deaths)         | 3,837  |
| Skilled Nursing          | 3,855        | 43,144      | 11.2         | Vernon          |               | (Indiading Dodding)        | 0,00   |
| Home Health Aide         | 953          | 22,905      | 24.0         | Walworth        |               | PERCENT DISCHARGES TO:     |        |
| Physical Therapy         | 2,269        | 16,529      | 7.3          |                 |               | Private Residences         | 75.0%  |
| Spch/Occ/Resp Therapy    | 943          | 5,813       | 6.2          |                 |               | General Hospitals          | 5.1    |
| Medical Social Service   |              | 1,938       | 2.4          |                 |               | Nursing Homes              | 4.0    |
| Private Duty Nursing     | 0            | 0           | 0.0          |                 |               | Deaths                     | 2.6    |
| Personal Care/PC RN Su   | pv. 6        | 596         | 99.3         |                 |               | Other                      | 13.2   |
| Other Home Health Care   | _            | 0           | 0.0          |                 |               |                            |        |
| Homemkr & Other Non HH   | 0            | 0           | 0.0          |                 |               |                            |        |
| TOTAL                    | XXXXXXX      | 90,925      | XXXXX        |                 |               |                            |        |
|                          |              | •           |              |                 |               |                            |        |
| AGE AND SEX OF PATIENTS  |              |             | EMENT SOURCE |                 |               |                            |        |
| Under 4 2.4%             |              | Lcare       | 73.2%        |                 |               |                            |        |
| 4 to 34 3.4              |              | lcaid       | 3.8          |                 |               |                            |        |
| 35 to 54 11.3            |              | er Federal  | 0.0          |                 |               |                            |        |
| 55 to 64 11.8            |              | te Funds    | 0.0          |                 |               | STAFFING                   | FTES   |
| 65 to 74 18.5            |              | ate Insura  |              |                 |               | Administrators             | 6.0    |
| 75 to 84 31.5            |              | Pay         | 1.0          |                 |               | Reg. Nurse Supervisors     | 7.0    |
| 85 & over 21.1           | Othe         |             | 0.0          |                 |               | Registered Nurses          | 67.8   |
|                          |              | AL PATIENTS | 3,889        |                 |               | Licensed Practical Nurses  | 2.7    |
| Males 39.5% Females      |              |             |              |                 | _             | Home Health Aides          | 26.1   |
|                          | IMARY DIAGN  |             | 1 10         | REVENUE         |               | Physical Therapists        | 14.1   |
| Infectious Disorders     | _            | stive Disor |              | _               | \$ 11,660,906 | Occupational Therapists    | 6.6    |
| Cancer                   |              | courinary S | -            | Disallowances   | •             | Speech Pathologists        | 0.3    |
| Diabetes                 | _            | . & Childbi |              | Collections     | 10,803,382    | Respiratory Therapists     | 10.0   |
| Diseases of Blood        | 0.9 Arth     |             | 24.1         | Other           | 660,139       | Medical Social Workers     | 7.2    |
| Dementia/Alzheimers      | 0.6 Osteo    | _           | 1.3          | Total           | 11,463,521    | Other Therapeutic Staff    | 1.4    |
| Psychoses/Neuroses       |              | natal Perio |              |                 | E.C.          | Personal Care Workers      | 0.0    |
| Central Nervous Sys.     |              | Defined Con |              | EXPENSE         |               | Homemakers                 | 9.5    |
| Paralysis/CP             | 0.4 Fract    |             | 6.2          | Total           | \$ 10,862,265 | Other Staff                | 42.7   |
|                          | 13.7 Wound   | •           | 1.9          |                 |               | TOTAL FTES                 | 201.3  |
| Stroke                   |              | . of Surge  |              |                 |               |                            |        |
| Respiratory              | J.3 Otnei    | Condition   | s 14.4       |                 |               |                            |        |

## Page: 21 Independent Health Care, Inc. COUNTIES SERVED

Dane

815 Forward Drive

Respiratory

9.1 Other Conditions

16.2

Madison WI 53711 Dane County

(608) 274-2097

| 36) 274-2097                            |                 |                            |                |               |         |                            |       |
|---|-----------------|----------------------------|----------------|---------------|---------|----------------------------|-------|
| License Number: 294                     |                 |                            |                |               | •       | TOTAL NUMBER OF ADMISSIONS | 96    |
| Ownership of Agency: Pro                | prietarv C      | orporation                 | 1              |               |         |                            |       |
| Title 18 (Medicare) cert                |                 | Yes                        |                |               | 1       | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert                |                 | Yes                        |                |               |         | Private Residences         | 30.2% |
| Affiliated with a hospit                |                 | No                         |                |               |         | General Hospitals          | 29.2  |
| Number of unduplicated p                |                 |                            | 99             |               |         | Nursing Homes              | 34.4  |
| mil i i i i i i i i i i i i i i i i i i |                 |                            |                |               |         | Other                      | 6.3   |
|   |                 |                            |                |               |         |                            |       |
|   | NO. OF          | NO. OF                     | VISITS PER     |               | •       | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED                       | PATIENTS        | VISITS                     | PATIENT        |               |         | (Including Deaths)         | 105   |
| Skilled Nursing                         | 70              | 576                        | 8.2            |               |         |                            |       |
| Home Health Aide                        | 33              | 376                        | 11.4           |               | 1       | PERCENT DISCHARGES TO:     |       |
| Physical Therapy                        | 81              | 604                        | 7.5            |               |         | Private Residences         | 72.4% |
| Spch/Occ/Resp Therapy                   | 29              | 119                        | 4.1            |               |         | General Hospitals          | 1.0   |
| Medical Social Service                  | 0               | 0                          | 0.0            |               |         | Nursing Homes              | 6.7   |
| Private Duty Nursing                    | 0               | 0                          | 0.0            |               |         | Deaths                     | 0.0   |
| Personal Care/PC RN Su                  | pv. 0           | 0                          | 0.0            |               |         | Other                      | 20.0  |
| Other Home Health Care                  | 0               | 0                          | 0.0            |               |         |                            |       |
| Homemkr & Other Non HH                  | 0               | 0                          | 0.0            |               |         |                            |       |
| TOTAL                                   | XXXXXXX         | 1,675                      | XXXXX          |               |         |                            |       |
| AGE AND SEX OF PATIENTS                 | ידי <b>ת</b> מס | NT RETMRIT                 | RSEMENT SOURCE |               |         |                            |       |
| Under 4 0.0%                            |                 | <b>ni keimbor</b><br>icare | 98.0%          |               |         |                            |       |
| 4 to 34 0.0                             |                 | icaid                      | 0.0            |               |         |                            |       |
| 35 to 54 1.0                            |                 | rcaid<br>er Federal        |                |               |         |                            |       |
| 55 to 64 2.0                            |                 | er rederar<br>te Funds     | 0.0            |               | 9       | STAFFING                   | FTES  |
| 65 to 74 11.1                           |                 | vate Insur                 |                |               | •       | Administrators             | 1.4   |
| 75 to 84 41.4                           |                 | f Pav                      | 0.0            |               |         | Reg. Nurse Supervisors     | 0.0   |
| 85 & over 44.4                          | Oth             | 4                          | 0.0            |               |         | Registered Nurses          | 1.0   |
| 00 d 0vc1 11.1                          |                 | CI<br>AL PATIENT           |                |               |         | Licensed Practical Nurses  | 0.3   |
| Males 32.3% Females                     |                 |                            | 100            |               |         | Home Health Aides          | 0.8   |
|   | IMARY DIAG      | NOSIS                      |                | REVENUE       |         | Physical Therapists        | 0.1   |
| Infectious Disorders                    | 0.0% Dige       | stive Disc                 | orders 2.0%    | Billings \$   | 262,900 | Occupational Therapists    | 0.0   |
| Cancer                                  | _               | tourinary                  |                | Disallowances | . 0     | Speech Pathologists        | 0.0   |
| Diabetes                                | 2.0 Preg        | . & Childh                 | oirth 0.0      | Collections   | 262,900 | Respiratory Therapists     | 0.0   |
| Diseases of Blood                       | _               | ropathies                  | 16.2           | Other         | 46      | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers                     | 0.0 Oste        |                            | 2.0            | Total         | 262,946 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses                      |                 | natal Peri                 | od 0.0         | ,             |         | Personal Care Workers      | 0.0   |
| Central Nervous Sys.                    | 5.1 Ill-        | Defined Co                 | ond. 19.2      | EXPENSES      |         | Homemakers                 | 0.0   |
| Paralysis/CP                            | 0.0 Frac        | tures                      | 7.1            | Total \$      | 351,494 | Other Staff                | 2.6   |
| Cardiovascular                          | 8.1 Woun        | ds, Burns                  | 1.0            |               |         | TOTAL FTES                 | 6.2   |
| Stroke                                  |                 | l. of Surc                 | gery 0.0       |               |         |                            |       |
| Deanimeter                              | _               | -                          | 1.0            |               |         |                            |       |

# Page: 22 COUNTIES SERVED

# Interim Healthcare of Madison

Respiratory

702 North Blackhawk Avenue, Suite 215

Dane Dane County Madison WI 53705 Rock

2.0 Other Conditions

(608) 238-0268

| 76) 236-0266                         |           |        |        |            |        |        |               |                          |                            |       |  |  |
|--------------------------------------|-----------|--------|--------|------------|--------|--------|---------------|--------------------------|----------------------------|-------|--|--|
| License Number:<br>Ownership of Ager |           | oriet. | arv Co | orporation | 1      |        |               | •                        | TOTAL NUMBER OF ADMISSIONS | 174   |  |  |
| Title 18 (Medicar                    | re) certi | lfied  | . J    | No         |        |        |               | PERCENT ADMISSIONS FROM: |                            |       |  |  |
| Title 19 (Medicai                    | •         |        | 3 1    | 10         |        |        |               |                          | Private Residences         | 53.4% |  |  |
| Affiliated with a                    |           |        |        | 10         |        |        |               |                          | General Hospitals          | 31.0  |  |  |
| Number of undupli                    | icated pa | atien  | ts in  | 2003 =     | 204    |        |               |                          | Nursing Homes              | 11.5  |  |  |
|                                      |           |        |        |            |        |        |               |                          | Other                      | 4.0   |  |  |
|                                      |           | NO.    | OF     | NO. OF     | VISITS | PER    |               | •                        | TOTAL NUMBER OF DISCHARGES |       |  |  |
| SERVICES PROVIDED                    | )         | PATI   | ENTS   | VISITS     | PATIE  | ENT    |               |                          | (Including Deaths)         | 135   |  |  |
| Skilled Nursino                      | 7         |        | 16     | 493        | 30.    | . 8    |               |                          | _                          |       |  |  |
| Home Health Aid                      | de        |        | 15     | 438        | 29.    | . 2    |               | 1                        | PERCENT DISCHARGES TO:     |       |  |  |
| Physical Therap                      | эу        |        | 3      | 51         | 17.    | . 0    |               |                          | Private Residences         | 44.4% |  |  |
| Spch/Occ/Resp 7                      | Therapy   |        | 0      | 0          | 0 .    | . 0    |               |                          | General Hospitals          | 23.0  |  |  |
| Medical Social                       | Service   |        | 0      | 0          | 0 .    | . 0    |               |                          | Nursing Homes              | 16.3  |  |  |
| Private Duty Nu                      | ırsing    |        | 1      | 30         | 30.    | . 0    |               |                          | 7.4                        |       |  |  |
| Personal Care/PC RN Supv. 142        |           |        |        | 11,859     | 83.    | . 5    |               |                          | Other                      | 8.9   |  |  |
| Other Home Health Care 25 2,         |           |        |        |            | 115.   | . 5    |               |                          |                            |       |  |  |
| Homemkr & Other                      | r Non HH  |        | 97     | 4,834      | 49.    | . 8    |               |                          |                            |       |  |  |
| TOTAL                                |           | XXX    | XXXX   | 20,592     | XXXX   | XX     |               |                          |                            |       |  |  |
| AGE AND SEX OF PA                    | ATIENTS   |        | PATIEN | NT REIMBUR | SEMENT | SOURCE |               |                          |                            |       |  |  |
| Under 4                              | 0.0%      |        | Medi   | icare      |        | 0.0%   |               |                          |                            |       |  |  |
| 4 to 34                              | 8.3       |        | Medi   | lcaid      |        | 46.1   |               |                          |                            |       |  |  |
| 35 to 54 1                           | 13.2      |        | Othe   | er Federal | _      | 0.0    |               |                          |                            |       |  |  |
| 55 to 64                             | 7.8       |        | Stat   | te Funds   |        | 0.0    |               | :                        | STAFFING                   | FTES  |  |  |
| 65 to 74                             | 9.8       |        | Priv   | ate Insur  | ance   | 7.8    |               |                          | Administrators             | 1.0   |  |  |
| 75 to 84 2                           | 27.9      |        | Self   | f Pay      |        | 42.5   |               |                          | Reg. Nurse Supervisors     | 1.0   |  |  |
| 85 & over 3                          | 32.8      |        | Othe   | er         |        | 3.7    |               |                          | Registered Nurses          | 0.7   |  |  |
|                                      |           |        | TOTA   | AL PATIENT | 'S     | 219    |               |                          | Licensed Practical Nurses  | 0.5   |  |  |
| Males 36.8% F                        | Temales   | 63.2   | 용      |            |        |        |               |                          | Home Health Aides          | 18.6  |  |  |
|                                      |           |        | DIAGN  |            |        |        | REVENUE       |                          | Physical Therapists        | 0.1   |  |  |
| Infectious Disc                      | orders    |        | _      | stive Diso |        | 0.5%   |               | 1,623,967                | Occupational Therapists    | 0.0   |  |  |
| Cancer                               |           |        |        | courinary  | -      | 0.0    | Disallowances | 79 <b>,</b> 349          | Speech Pathologists        | 0.0   |  |  |
| Diabetes                             |           |        | _      | . & Childb | oirth  | 0.0    | Collections   | 1,544,618                | Respiratory Therapists     | 0.0   |  |  |
| Diseases of Blo                      | ood       |        |        | ropathies  |        | 3.4    | Other         | 0                        | Medical Social Workers     | 0.0   |  |  |
| Dementia/Alzhei                      |           |        |        | pathies    |        | 2.0    | Total         | 1,544,618                | Other Therapeutic Staff    | 0.0   |  |  |
| Psychoses/Neuro                      |           |        |        | natal Peri |        | 0.0    |               |                          | Personal Care Workers      | 19.4  |  |  |
| Central Nervous                      | s Sys.    |        |        | Defined Co | ond. 2 | 20.1   | EXPENSES      |                          | Homemakers                 | 12.0  |  |  |
| Paralysis/CP                         |           |        | Fract  |            |        | 3.9    | Total \$      | 1,529,346                | Other Staff                | 6.0   |  |  |
| Cardiovascular                       |           |        |        | ds, Burns  |        | 1.0    |               |                          | TOTAL FTES                 | 59.1  |  |  |
| Stroke                               |           |        | _      | L. of Surg |        | 1.0    |               |                          |                            |       |  |  |
| D = === 1 -== 4 -====                |           | $\sim$ | O + 1  |            |        | 1 0    |               |                          |                            |       |  |  |

| Meriter Home Care Agency   |                                      |            |               | COUNTIES SERVED |                  |                            |             |
|----------------------------|--------------------------------------|------------|---------------|-----------------|------------------|----------------------------|-------------|
| 2180 West Beltline Highway |                                      |            |               | Columbia        |                  |                            |             |
| Madison WI 53713           | Dane C                               | 01111 + 17 |               | Dane            |                  |                            |             |
| nadison wi 33713           | Danc C                               | ourrey     |               | Green           |                  |                            |             |
| (608) 327-3700             |                                      |            |               | Iowa            |                  |                            |             |
| (000) 021 0100             |                                      |            |               | Jefferson       |                  |                            |             |
| License Number: 222        |                                      |            |               | LaFayette       |                  | TOTAL NUMBER OF ADMISSIONS | 1,677       |
| Ownership of Agency: Pro   | nrietary C                           | ornoration |               | Rock            |                  |                            | _,          |
| Title 18 (Medicare) cert   |                                      | Yes        |               | Sauk            |                  | PERCENT ADMISSIONS FROM:   |             |
| Title 19 (Medicaid) cert   |                                      | Yes        |               | Walworth        |                  | Private Residences         | 18.6%       |
| Affiliated with a hospit   |                                      | Yes        |               |                 |                  | General Hospitals          | 68.6        |
| Number of unduplicated p   |                                      |            | 1,676         |                 |                  | Nursing Homes              | 9.1         |
| namber of anaaptroacca p   |                                      | 2000       | 2,0,0         |                 |                  | Other                      | 3.7         |
|                            |                                      |            |               |                 |                  | 0 0110 2                   | <b>0.</b> 7 |
|                            | NO. OF                               | NO. OF     | VISITS PER    |                 |                  | TOTAL NUMBER OF DISCHARGES |             |
| SERVICES PROVIDED          | PATIENTS                             | VISITS     | PATIENT       |                 |                  | (Including Deaths)         | 1,644       |
| Skilled Nursing            | 1,283                                | 12,176     | 9.5           |                 |                  | ,                          | ,           |
| Home Health Aide           | 269                                  | 4,018      | 14.9          |                 |                  | PERCENT DISCHARGES TO:     |             |
| Physical Therapy           | 1,144                                | 8,284      | 7.2           |                 |                  | Private Residences         | 79.3%       |
| Spch/Occ/Resp Therapy      | 433                                  | 1,928      | 4.5           |                 |                  | General Hospitals          | 2.1         |
| Medical Social Service     | 198                                  | 217        | 1.1           |                 |                  | Nursing Homes              | 3.8         |
| Private Duty Nursing       | 0                                    | 0          | 0.0           |                 |                  | Deaths                     | 1.5         |
| Personal Care/PC RN Su     | ipv. 0                               | 0          | 0.0           |                 |                  | Other                      | 13.2        |
| Other Home Health Care     | 0                                    | 0          | 0.0           |                 |                  |                            |             |
| Homemkr & Other Non HF     | I 0                                  | 0          | 0.0           |                 |                  |                            |             |
| TOTAL                      | XXXXXXX                              | 26,623     | XXXXX         |                 |                  |                            |             |
| AGE AND SEX OF PATIENTS    | PATIE                                | NT REIMBUR | SEMENT SOURCE |                 |                  |                            |             |
| Under 4 0.5%               |                                      | icare      | 47.3%         |                 |                  |                            |             |
| 4 to 34 4.6                | Med                                  | icaid      | 6.0           |                 |                  |                            |             |
| 35 to 54 15.1              | Oth                                  | er Federal | 0.0           |                 |                  |                            |             |
| 55 to 64 15.2              | Sta                                  | te Funds   | 0.0           |                 |                  | STAFFING                   | FTES        |
| 65 to 74 18.6              | Pri                                  | vate Insur | ance 38.7     |                 |                  | Administrators             | 0.4         |
| 75 to 84 27.4              | Sel                                  | f Pay      | 7.0           |                 |                  | Reg. Nurse Supervisors     | 2.0         |
| 85 & over 18.6             | Oth                                  | er         | 1.0           |                 |                  | Registered Nurses          | 18.8        |
|                            | TOT                                  | AL PATIENT | S 2,529       |                 |                  | Licensed Practical Nurses  | 0.9         |
| Males 38.2% Females        | 61.8 %                               |            |               |                 |                  | Home Health Aides          | 4.8         |
| PF                         | RIMARY DIAG                          | NOSIS      |               | REVENUE         |                  | Physical Therapists        | 8.9         |
| Infectious Disorders       |                                      | stive Diso |               | Billings \$     | 3,804,983        |                            | 1.6         |
| Cancer                     |                                      | tourinary  |               | Disallowances   | 678 <b>,</b> 630 | Speech Pathologists        | 0.0         |
| Diabetes                   | _                                    | . & Childb |               | Collections     | 3,126,353        |                            | 0.0         |
| Diseases of Blood          | 0.8 Arth                             |            | 21.6<br>2.4   | Other           | 384              |                            | 0.7         |
|                            | Dementia/Alzheimers 0.4 Osteopathies |            |               |                 |                  | Other Therapeutic Staff    | 0.0         |
| Psychoses/Neuroses         |                                      | natal Peri |               |                 |                  | Personal Care Workers      | 0.0         |
| Central Nervous Sys.       |                                      | Defined Co |               | EXPENSES        |                  | Homemakers                 | 0.0         |
| Paralysis/CP               | 0.7 Frac                             |            | 7.5           | Total \$        | 2,917,404        |                            | 6.0         |
| Cardiovascular             | 9.8 Woun                             | •          | 1.8           |                 |                  | TOTAL FTES                 | 44.1        |
| Stroke                     | _                                    | l. of Surg | ery 2.6       |                 |                  |                            |             |
| Pogninatonii               | / / O+ho                             | r Conditio | 20 16 0       |                 |                  |                            |             |

Respiratory

7.4 Other Conditions

| University Hospital Home Hea<br>2030 Pinehurst Drive<br>Middleton WI 53562                                   | alth Agency Dane Co            | ounty                      |               | COUNTIES SERVED Columbia Dane Grant | )            |   |                             |
|--|--------------------------------|----------------------------|---------------|-------------------------------------|--------------|---|-----------------------------|
| (608) 203-2273   |                                |                            |               | Green<br>Jefferson                  |              |   |                             |
| License Number: 252<br>Ownership of Agency: Sta  | ıte                            |                            |               | Richland                            |              | TOTAL NUMBER OF ADMISSIONS  | 1,064                       |
| Title 18 (Medicare) cert<br>Title 19 (Medicaid) cert<br>Affiliated with a hospit<br>Number of unduplicated p | cified? Y<br>cified? Y<br>cal? | Yes<br>Yes<br>No<br>2003 = | 1,034         |                                     |              | PERCENT ADMISSIONS FROM: Private Residences General Hospitals Nursing Homes Other | 24.2%<br>64.1<br>8.7<br>2.9 |
|  | NO. OF                         | NO. OF                     | VISITS PER    |                                     |              | TOTAL NUMBER OF DISCHARGES  |                             |
| SERVICES PROVIDED  | PATIENTS                       | VISITS                     | PATIENT       |                                     |              | (Including Deaths)  | 1,077                       |
| Skilled Nursing  | 827                            | 9,764                      | 11.8          |                                     |              | -   |                             |
| Home Health Aide   | 99                             | 1,088                      | 11.0          |                                     |              | PERCENT DISCHARGES TO:  |                             |
| Physical Therapy   | 587                            | 3,264                      | 5.6           |                                     |              | Private Residences  | 84.5%                       |
| Spch/Occ/Resp Therapy  | 169                            | 584                        | 3.5           |                                     |              | General Hospitals   | 3.2                         |
| Medical Social Service   | 0                              | 0                          | 0.0           |                                     |              | Nursing Homes   | 2.4                         |
| Private Duty Nursing   | 0                              | 0                          | 0.0           |                                     |              | Deaths  | 1.7                         |
| Personal Care/PC RN Su   |                                | 0                          | 0.0           |                                     |              | Other   | 8.3                         |
| Other Home Health Care   |                                | 0                          | 0.0           |                                     |              |   |                             |
| Homemkr & Other Non H  | . О                            | 0                          | 0.0           |                                     |              |   |                             |
| TOTAL  | XXXXXXX                        | 14,700                     | XXXXX         |                                     |              |   |                             |
| AGE AND SEX OF PATIENTS  | PATIEN                         | T REIMBURS                 | SEMENT SOURCE |                                     |              |   |                             |
| Under 4 1.9%   | Medi                           | care                       | 52.3%         |                                     |              |   |                             |
| 4 to 34 9.4  | Medi                           | caid                       | 6.1           |                                     |              |   |                             |
| 35 to 54 22.7  | Othe                           | er Federal                 | 0.0           |                                     |              |   |                             |
| 55 to 64 19.3  | Stat                           | e Funds                    | 0.0           |                                     |              | STAFFING  | FTES                        |
| 65 to 74 14.0  | Priv                           | ate Insura                 | ance 37.0     |                                     |              | Administrators  | 0.3                         |
| 75 to 84 20.7  | Self                           | Pay                        | 1.6           |                                     |              | Reg. Nurse Supervisors  | 1.0                         |
| 85 & over 11.9   | Othe                           | er                         | 3.0           |                                     |              | Registered Nurses   | 11.5                        |
|  | TOTA                           | L PATIENTS                 | 1,064         |                                     |              | Licensed Practical Nurses   | 2.5                         |
| Males 39.4% Females  | 60.6 %                         |                            |               |                                     |              | Home Health Aides   | 1.3                         |
| PF   | RIMARY DIAGN                   | IOSIS                      |               | REVENU                              | JE           | Physical Therapists   | 4.0                         |
| Infectious Disorders   | 1.1% Diges                     | tive Disor                 | ders 1.7%     | Billings                            | \$ 1,962,423 | Occupational Therapists   | 0.8                         |
| Cancer   |                                | courinary S                | _             | Disallowances                       | •            | Speech Pathologists   | 0.1                         |
| Diabetes   | _                              | & Childbi                  |               | Collections                         | 1,575,109    | Respiratory Therapists  | 0.0                         |
| Diseases of Blood  | 0.6 Arthr                      |                            | 14.1          | Other                               | 0            | Medical Social Workers  | 0.0                         |
| Dementia/Alzheimers  | 0.2 Osteo                      |                            | 2.0           | Total                               | 1,575,109    | Other Therapeutic Staff   | 0.0                         |
| Psychoses/Neuroses   |                                | atal Peric                 |               |                                     |              | Personal Care Workers   | 0.0                         |
| Central Nervous Sys.   |                                | efined Cor                 |               | EXPENS                              |              | Homemakers  | 0.0                         |
| Paralysis/CP   | 0.7 Fract                      | ures                       | 5.6           | Total                               | \$ 1,871,218 | Other Staff   | 3.8                         |
| Cardiovascular   | 7.9 Wound                      | •                          | 1.4           |                                     |              | TOTAL FTES  | 25.1                        |
| Stroke   |                                | . of Surge                 |               |                                     |              |   |                             |
| Respiratory  | 4.7 Other                      | Condition                  | ns 26.3       |                                     |              |   |                             |

#### Stoughton Hospital Home Health United COUNTIES SERVED 900 Ridge Street Dane Stoughton WI 53589 Dane County Green Jefferson (608) 837-2366 Rock License Number: 341 TOTAL NUMBER OF ADMISSIONS 481 Ownership of Agency: Nonprofit Association Title 18 (Medicare) certified? PERCENT ADMISSIONS FROM: Title 19 (Medicaid) certified? Yes Private Residences 3.1% Affiliated with a hospital? Nο General Hospitals 70.1 Number of unduplicated patients in 2003 = 465 Nursing Homes 21.4 Other 5.4 NO. OF NO. OF VISITS PER TOTAL NUMBER OF DISCHARGES SERVICES PROVIDED VISITS PATIENTS PATIENT (Including Deaths) 450 Skilled Nursing 465 5,513 11.9 PERCENT DISCHARGES TO: Home Health Aide 141 2,201 15.6 2,543 7.5 74.4% Physical Therapy 337 Private Residences 119 558 4.7 General Hospitals 1.8 Spch/Occ/Resp Therapy Medical Social Service 97 156 1.6 Nursing Homes 5.6 Private Duty Nursing 0 0 0.0 1.1 Deaths Personal Care/PC RN Supv. 0 0 0.0 Other 17.1 Other Home Health Care 0 0 0.0 Homemkr & Other Non HH 0 0 0.0 TOTAL XXXXXXX 10,971 XXXXX AGE AND SEX OF PATIENTS PATIENT REIMBURSEMENT SOURCE Under 4 0.0% 80.9% Medicare 4 to 34 3.2 Medicaid 1.7 35 to 54 8.2 Other Federal 0.0 55 to 64 7.3 State Funds 0.0 STAFFING FTES 65 to 74 21.7 Private Insurance 16.6 Administrators 1.0 75 to 84 34.6 0.8 1.0 Self Pay Reg. Nurse Supervisors 85 & over 24.9 Other 0.0 Registered Nurses 6.6 TOTAL PATIENTS 481 Licensed Practical Nurses 0.0 Males 39.1% Females 60.9 % 2.2 Home Health Aides PRIMARY DIAGNOSIS REVENUE Physical Therapists 2.3 Billings 0.8 Infectious Disorders 0.6% Digestive Disorders 4.7% \$ 1,381,748 Occupational Therapists Cancer 3.4 Disallowances 150,346 0.0 4.1 Genitourinary Sys. Speech Pathologists Diabetes 4.1 Preg. & Childbirth 0.0 Collections 1,231,402 Respiratory Therapists 0.0 Diseases of Blood 1.9 Arthropathies 23.7 Other Medical Social Workers 0.6 Dementia/Alzheimers 0.2 Osteopathies 1.3 Total 1,231,402 Other Therapeutic Staff 0.0 0.6 Perinatal Period Personal Care Workers 0.0 Psychoses/Neuroses 0.0 1.5 Ill-Defined Cond. 11.2 **EXPENSES** Homemakers 0.0 Central Nervous Sys.

5.8

1.9

1.5

14.8

Total

\$ 1,105,264

Other Staff

TOTAL FTES

1.0

15.4

0.0 Fractures

11.2 Wounds, Burns

2.6 Compl. of Surgery

4.7 Other Conditions

Paralysis/CP

Respiratory

Stroke

Cardiovascular

| Hillside Home Health           |                        |                        |                 | COUNTIES SERVED              |                  |   |             |
|--------------------------------|------------------------|------------------------|-----------------|------------------------------|------------------|---|-------------|
| 709 South University Avenue    | Dadaa                  | ~ t                    |                 | Columbia                     |                  |   |             |
| Beaver Dam WI 53916            | Dodge (                | County                 |                 | Dane                         |                  |   |             |
| (000) 007 4050                 |                        |                        |                 | Dodge                        |                  |   |             |
| (920) 887-4050                 |                        |                        |                 | Fond du Lac                  |                  |   |             |
| T i a a sa a Manula a sa a 100 |                        |                        |                 | Green Lake                   |                  | MOMENT AND OF ADVISOROUS                    | F 0 1       |
| License Number: 188            |                        |                        |                 | Jefferson                    |                  | TOTAL NUMBER OF ADMISSIONS                  | 521         |
| Ownership of Agency: No:       |                        |                        |                 |                              |                  | DEDGENE ADVIGATIONS EDON                    |             |
| Title 18 (Medicare) cer        |                        | Yes                    |                 |                              |                  | PERCENT ADMISSIONS FROM:                    | 07.60       |
| Title 19 (Medicaid) cer        |                        | Yes                    |                 |                              |                  | Private Residences                          | 27.6%       |
| Affiliated with a hospi        |                        | No                     | F10             |                              |                  | General Hospitals                           | 61.6        |
| Number of unduplicated p       | patients in            | 2003 =                 | 518             |                              |                  | Nursing Homes                               | 8.3         |
|                                |                        |                        |                 |                              |                  | Other                                       | 2.5         |
|                                | NO. OF                 | NO. OF                 | VISITS PER      |                              |                  | TOTAL NUMBER OF DISCHARGES                  |             |
| SERVICES PROVIDED              | PATIENTS               | VISITS                 | PATIENT         |                              |                  | (Including Deaths)                          | 527         |
| Skilled Nursing                | 486                    | 5,822                  | 12.0            |                              |                  | (including beache)                          | 02,         |
| Home Health Aide               | 163                    | 2,624                  | 16.1            |                              |                  | PERCENT DISCHARGES TO:                      |             |
| Physical Therapy               | 175                    | 934                    | 5.3             |                              |                  | Private Residences                          | 78.6%       |
| Spch/Occ/Resp Therapy          |                        | 197                    | 4.2             |                              |                  | General Hospitals                           | 5.9         |
| Medical Social Service         |                        | 18                     | 1.3             |                              |                  | Nursing Homes                               | 5.1         |
| Private Duty Nursing           | 0                      | 0                      | 0.0             |                              |                  | Deaths                                      | 4.6         |
| Personal Care/PC RN S          | •                      | 0                      | 0.0             |                              |                  | Other                                       | 5.9         |
| Other Home Health Care         | -                      | 0                      | 0.0             |                              |                  | 001101                                      | 0.5         |
| Homemkr & Other Non H          |                        | 0                      | 0.0             |                              |                  |   |             |
| TOTAL                          | XXXXXXX                | 9,595                  | XXXXX           |                              |                  |   |             |
|                                |                        |                        |                 |                              |                  |   |             |
| AGE AND SEX OF PATIENTS        |                        |                        | SEMENT SOURCE   |                              |                  |   |             |
| Under 4 4.6%                   |                        | icare                  | 76.8%           |                              |                  |   |             |
| 4 to 34 1.5<br>35 to 54 8.1    |                        | icaid                  | 4.6             |                              |                  |   |             |
| 35 to 54 8.1<br>55 to 64 9.3   |                        | er Federal<br>te Funds | 0.0             |                              |                  | STAFFING                                    | FTES        |
|                                |                        |                        |                 |                              |                  |   |             |
| 65 to 74 16.8                  |                        | vate Insur             |                 |                              |                  | Administrators                              | 1.0         |
| 75 to 84 35.1                  |                        | f Pay                  | 0.2             |                              |                  | Reg. Nurse Supervisors                      | 1.1         |
| 85 & over 24.5                 | Othe                   | er<br>AL PATIENT       | 1.0<br>'S 521   |                              |                  | Registered Nurses Licensed Practical Nurses | 6.4         |
| Malaa 46 00 Bamalaa            |                        | AL PATIENT             | S 521           |                              |                  |   | 0.0         |
|                                | 53.1 %<br>RIMARY DIAG  | TOGTG                  |                 | REVENUE                      |                  | Home Health Aides                           | 2.2         |
|                                |                        |                        |                 |                              | 1 100 040        | Physical Therapists                         |             |
| Infectious Disorders           | _                      |                        | orders 5.0%     | _                            | 1,103,943        |   | 0.0         |
| Cancer<br>Diabetes             | 10.6 Geni              | _                      | -               | Disallowances<br>Collections | 121,784          | 1 3   | 0.0         |
|                                | 4.2 Preg               |                        |                 |                              | 982,159          |   | 0.0         |
| Diseases of Blood              | 1.0 Arth:              | -                      | 10.4            | Other                        | 3,778            | Medical Social Workers                      | 0.1         |
| Dementia/Alzheimers            | 0.8 Oste               | -                      | 3.1             | Total                        | 985 <b>,</b> 937 | Other Therapeutic Staff                     | 0.0         |
| Psychoses/Neuroses             | 0.2 Peri               |                        |                 | EVDENCEC                     | •                | Personal Care Workers<br>Homemakers         | 0.0         |
| Central Nervous Sys.           | 2.3 Ill-1              |                        | ona. 4.1<br>6.8 | EXPENSES                     |                  |   | 0.0         |
| Paralysis/CP<br>Cardiovascular | 0.8 Frac<br>18.9 Wound |                        | 6.8<br>1.9      | Total \$                     | 1,267,666        | Other Staff<br>TOTAL FTES                   | 3.4<br>14.2 |
| Cardiovascular                 | 18.9 Wound             | ds, Burns              |                 |                              |                  | IUIAL FTES                                  | 14.∠        |

2.9

5.0

2.9 Compl. of Surgery

10.4 Other Conditions

Stroke

Respiratory

# Page: 27 Marquardt Memorial Manor, Inc. COUNTIES SERVED

Marquardt Memorial Manor, Inc. 1020 Hill Street

Dodge County Dodge Jefferson

(920) 261-7108

Watertown WI 53098

| .0) 201-7100                                      |                 |                |               |         |                            |       |
|---|-----------------|----------------|---------------|---------|----------------------------|-------|
| License Number: 134 Ownership of Agency: Nonprofi | it Corporation  |                |               | !       | FOTAL NUMBER OF ADMISSIONS | 179   |
| Title 18 (Medicare) certified                     | _               |                |               | 1       | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) certified                     |                 |                |               |         | Private Residences         | 69.8% |
| Affiliated with a hospital?                       | No              |                |               |         | General Hospitals          | 8.9   |
| Number of unduplicated patier                     |                 | 179            |               |         | Nursing Homes              | 4.5   |
| Named of anaaptroacea pactor                      | 2000            | 1,3            |               |         | Other                      | 16.8  |
| NO  | . OF NO. OF     | VISITS PER     |               | •       | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED PATE                            | IENTS VISITS    | PATIENT        |               |         | (Including Deaths)         | 181   |
| Skilled Nursing                                   | 132 1,707       | 12.9           |               |         |                            |       |
| Home Health Aide                                  | 81 1,456        | 18.0           |               | 1       | PERCENT DISCHARGES TO:     |       |
| Physical Therapy                                  | 51 1,456        | 28.5           |               |         | Private Residences         | 63.0% |
| Spch/Occ/Resp Therapy                             | 20 112          | 5.6            |               |         | General Hospitals          | 14.9  |
| Medical Social Service                            | 15 150          | 10.0           |               |         | Nursing Homes              | 17.1  |
| Private Duty Nursing                              | 0 0             | 0.0            |               |         | Deaths                     | 0.6   |
| Personal Care/PC RN Supv.                         | 92 1,612        | 17.5           |               |         | Other                      | 4.4   |
| Other Home Health Care                            | 0 0             | 0.0            |               |         |                            |       |
| Homemkr & Other Non HH                            | 0 0             | 0.0            |               |         |                            |       |
| TOTAL XXX   | XXXXX 6,493     | XXXXX          |               |         |                            |       |
| AGE AND SEX OF PATIENTS                           | PATIENT REIMBU  | RSEMENT SOURCE |               |         |                            |       |
| Under 4 0.0%                                      | Medicare        | 62.0%          |               |         |                            |       |
| 4 to 34 0.0                                       | Medicaid        | 6.7            |               |         |                            |       |
| 35 to 54 1.7                                      | Other Federa    | 1 0.0          |               |         |                            |       |
| 55 to 64 4.5                                      | State Funds     | 0.0            |               | :       | STAFFING                   | FTES  |
| 65 to 74 7.8                                      | Private Insu    | rance 0.0      |               |         | Administrators             | 1.0   |
| 75 to 84 26.8                                     | Self Pav        | 29.1           |               |         | Reg. Nurse Supervisors     | 0.0   |
| 85 & over 59.2                                    | Other           | 2.2            |               |         | Registered Nurses          | 2.6   |
|   | TOTAL PATIEN    | TS 179         |               |         | Licensed Practical Nurses  | 0.0   |
| Males 27.9% Females 72.1                          | 1 %             |                |               |         | Home Health Aides          | 2.7   |
| PRIMARY   | Y DIAGNOSIS     |                | REVENUE       |         | Physical Therapists        | 0.0   |
| Infectious Disorders 0.09                         | % Digestive Dis | orders 1.1%    | Billings \$   | 420,014 | Occupational Therapists    | 0.0   |
| Cancer 2.8  | Genitourinary   | Sys. 4.5       | Disallowances | 73,760  | Speech Pathologists        | 0.0   |
| Diabetes 2.8                                      | Preg. & Child   | birth 0.0      | Collections   | 346,254 | Respiratory Therapists     | 0.0   |
| Diseases of Blood 3.4                             | Arthropathies   |                | Other         | 36,996  | Medical Social Workers     | 0.2   |
|   | Osteopathies    | 1.1            | Total         | 383,250 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses 1.1                            | Perinatal Per   | iod 0.0        |               | •       | Personal Care Workers      | 0.0   |
| -   | Ill-Defined C   | ond. 10.1      | EXPENSES      |         | Homemakers                 | 0.0   |
| <u>-</u>  | Fractures       | 7.8            | Total \$      | 371,996 | Other Staff                | 1.0   |
| Cardiovascular 24.6                               | Wounds, Burns   | 3.9            |               | •       | TOTAL FTES                 | 7.5   |
|   | Compl. of Sur   |                |               |         |                            |       |
| Respiratory 6.1                                   | Other Conditi   | ons 11.2       |               |         |                            |       |

#### Watertown Memorial Hospital - Home Health Program COUNTIES SERVED 125 Hospital Drive Dodge Watertown WI 53098 Dodge County Jefferson Waukesha (920) 262-4262 License Number: 165 TOTAL NUMBER OF ADMISSIONS 388 Ownership of Agency: Nonprofit Corporation Title 18 (Medicare) certified? PERCENT ADMISSIONS FROM: Yes Title 19 (Medicaid) certified? Yes Private Residences 4.4% Affiliated with a hospital? Nο General Hospitals 60.3 7.5 Number of unduplicated patients in 2003 = 403 Nursing Homes Other 27.8 NO. OF NO. OF VISITS PER TOTAL NUMBER OF DISCHARGES SERVICES PROVIDED VISITS PATIENTS PATIENT (Including Deaths) 395 Skilled Nursing 280 1,980 7.1 PERCENT DISCHARGES TO: Home Health Aide 29 648 22.3 11.9 87.8% Physical Therapy 98 1,166 Private Residences 28 142 5.1 General Hospitals 1.8 Spch/Occ/Resp Therapy Medical Social Service 4 5 1.3 Nursing Homes 5.3 Private Duty Nursing 1 12 12.0 3.3 Deaths Personal Care/PC RN Supv. 86 3,325 38.7 Other 1.8 Other Home Health Care 0 0 0.0 Homemkr & Other Non HH 22 688 31.3 TOTAL XXXXXXX 7,966 XXXXX AGE AND SEX OF PATIENTS PATIENT REIMBURSEMENT SOURCE Under 4 7.2% Medicare 52.1% 4 to 34 23.1 Medicaid 9.0 35 to 54 9.4 Other Federal 0.0 55 to 64 7.4 State Funds 0.0 STAFFING FTES 65 to 74 11.7 Private Insurance 32.5 Administrators 1.0 75 to 84 25.8 5.7 1.0 Self Pav Reg. Nurse Supervisors 85 & over 15.4 Other 0.7 Registered Nurses 2.4 TOTAL PATIENTS 422 Licensed Practical Nurses 0.0 Males 29.5% Females 70.5 % 1.2 Home Health Aides PRIMARY DIAGNOSIS REVENUE Physical Therapists 1.0 707,490 0.0 Infectious Disorders 0.2% Digestive Disorders 2.5% Billings Occupational Therapists Cancer Disallowances 50,907 0.1 2.5 Genitourinary Sys. 1.0 Speech Pathologists Diabetes 2.5 Preg. & Childbirth 0.0 Collections 656,583 Respiratory Therapists 0.0 Diseases of Blood 0.5 Arthropathies 8.7 Other 361 Medical Social Workers 0.0 Dementia/Alzheimers 0.0 Osteopathies 0.5 Total 656,944 Other Therapeutic Staff 0.0 0.0 Perinatal Period Personal Care Workers 2.0 Psychoses/Neuroses 6.5 2.7 Ill-Defined Cond. 10.4 **EXPENSES** Homemakers 1.6 Central Nervous Sys.

4.5

1.0

4.0

35.7

Total

Paralysis/CP

Respiratory

Stroke

Cardiovascular

0.2 Fractures

12.4 Wounds, Burns

1.0 Compl. of Surgery

3.2 Other Conditions

891,999

Other Staff

TOTAL FTES

1.0

11.3

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### Page: 29 COUNTIES SERVED

Door County Memorial Home Health

1300 Egg Harbor Road, #110

Door Sturgeon Bay WI 54235 Door County Kewaunee

(920) 743-7983

| License Number: 187   |   |   |   |   | !   | TOTAL NUMBER OF ADMISSIONS   | 262   |
|---|---|---|---|---|---|--|---|
| Ownership of Agency: Nor  | profit Chu  | rch/Corpor  | ration  |   |   |  |   |
| Title 18 (Medicare) cert  | cified?   | Yes   |   |   | 1   | PERCENT ADMISSIONS FROM:   |   |
| Title 19 (Medicaid) cert  | cified?   | Yes   |   |   |   | Private Residences   | 0.0%  |
| Affiliated with a hospit  | :al?  | No  |   |   |   | General Hospitals  | 48.1  |
| Number of unduplicated p  | atients in  | 2003 =  | 258   |   |   | Nursing Homes  | 4.6   |
| -   |   |   |   |   |   | Other  | 47.3  |
|   | NO. OF  | NO. OF  | VISITS PER  |   | !   | TOTAL NUMBER OF DISCHARGES   |   |
| SERVICES PROVIDED   | PATIENTS  | VISITS  | PATIENT   |   |   | (Including Deaths)   | 262   |
| Skilled Nursing   | 258   | 3,309   | 12.8  |   |   |  |   |
| Home Health Aide  | 92  | 1,986   | 21.6  |   | 1   | PERCENT DISCHARGES TO:   |   |
| Physical Therapy  | 118   | 855   | 7.2   |   |   | Private Residences   | 16.8%   |
| Spch/Occ/Resp Therapy   | 62  | 350   | 5.6   |   |   | General Hospitals  | 2.3   |
| Medical Social Service  | 9 0   | 0   | 0.0   |   |   | Nursing Homes  | 7.3   |
| Private Duty Nursing  | 5   | 22  | 4.4   |   |   | Deaths   | 3.8   |
| Personal Care/PC RN Su  | . vq.   | 2,484   | 63.7  |   |   | Other  | 69.8  |
| Other Home Health Care  |   | 0   | 0.0   |   |   |  |   |
| Homemkr & Other Non H   | I 0   | 0   | 0.0   |   |   |  |   |
| TOTAL   | XXXXXX  | 9,006   | XXXXX   |   |   |  |   |
| AGE AND SEX OF PATIENTS   | DAMTE   | NM DETMON   | RSEMENT SOURCE  |   |   |  |   |
|   | PATIE   |   | CSEMENT SOURCE  |   |   |  |   |
| TT  | M = -1  | ·   | 77 70   |   |   |  |   |
| Under 4 0.0%  |   | icare   | 77.7%   |   |   |  |   |
| 4 to 34 3.5   | Med   | icaid   | 9.2   |   |   |  |   |
| 4 to 34 3.5 3.5 to 54 7.0   | Med:<br>Oth   | icaid<br>er Federal   | 9.2   |   |   | CONTROLLA  | EME C   |
| 4 to 34 3.5<br>35 to 54 7.0<br>55 to 64 9.3   | Med.<br>Othe<br>Sta   | icaid<br>er Federal<br>te Funds   | 9.2<br>0.0<br>0.0   |   | :   | STAFFING   | FTES  |
| 4 to 34 3.5<br>35 to 54 7.0<br>55 to 64 9.3<br>65 to 74 19.8  | Med.<br>Othe<br>Sta<br>Pri  | icaid<br>er Federal<br>te Funds<br>vate Insur   | 9.2<br>0.0<br>0.0<br>rance 10.3   |   | :   | Administrators   | 0.5   |
| 4 to 34 3.5<br>35 to 54 7.0<br>55 to 64 9.3<br>65 to 74 19.8<br>75 to 84 33.7   | Med:<br>Othe<br>Sta<br>Pri<br>Sel:  | icaid<br>er Federal<br>te Funds<br>vate Insur<br>f Pay  | 9.2<br>0.0<br>0.0<br>cance 10.3<br>2.6  |   | ;   | Administrators<br>Reg. Nurse Supervisors   | 0.5   |
| 4 to 34 3.5<br>35 to 54 7.0<br>55 to 64 9.3<br>65 to 74 19.8  | Med<br>Othe<br>Sta<br>Pri<br>Sel<br>Othe  | icaid<br>er Federal<br>te Funds<br>vate Insur<br>f Pay<br>er  | 9.2<br>0.0<br>0.0<br>cance 10.3<br>2.6<br>0.4   |   | ,   | Administrators<br>Reg. Nurse Supervisors<br>Registered Nurses  | 0.5<br>1.0<br>3.6   |
| 4 to 34 3.5<br>35 to 54 7.0<br>55 to 64 9.3<br>65 to 74 19.8<br>75 to 84 33.7<br>85 & over 26.7   | Med<br>Oth<br>Sta<br>Pri<br>Sel<br>Oth<br>TOTA  | icaid<br>er Federal<br>te Funds<br>vate Insur<br>f Pay  | 9.2<br>0.0<br>0.0<br>cance 10.3<br>2.6<br>0.4   |   | ;   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses  | 0.5<br>1.0<br>3.6<br>0.0  |
| 4 to 34 3.5<br>35 to 54 7.0<br>55 to 64 9.3<br>65 to 74 19.8<br>75 to 84 33.7<br>85 & over 26.7<br>Males 37.2% Females  | Med.<br>Other<br>Star<br>Printsell<br>Other<br>TOTA   | icaid er Federal te Funds vate Insur f Pay er AL PATIENT  | 9.2<br>0.0<br>0.0<br>cance 10.3<br>2.6<br>0.4   |   | ,   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides  | 0.5<br>1.0<br>3.6<br>0.0<br>1.8   |
| 4 to 34 3.5<br>35 to 54 7.0<br>55 to 64 9.3<br>65 to 74 19.8<br>75 to 84 33.7<br>85 & over 26.7<br>Males 37.2% Females  | Med<br>Othe<br>Sta<br>Pri<br>Sel<br>Othe<br>TOT   | icaid er Federal te Funds vate Insur f Pay er AL PATIENT  | 9.2<br>0.0<br>0.0<br>rance 10.3<br>2.6<br>0.4<br>273  | REVENUE   |   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists  | 0.5<br>1.0<br>3.6<br>0.0<br>1.8<br>0.6  |
| 4 to 34 3.5 35 to 54 7.0 55 to 64 9.3 65 to 74 19.8 75 to 84 33.7 85 & over 26.7  Males 37.2% Females  PF Infectious Disorders  | Med: Other Star Print Sel: Other TOTA 62.8 % RIMARY DIAG  | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc   | 9.2<br>0.0<br>0.0<br>rance 10.3<br>2.6<br>0.4<br>25 273   | Billings \$   | 1,064,710   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists  | 0.5<br>1.0<br>3.6<br>0.0<br>1.8<br>0.6<br>0.3   |
| 4 to 34 3.5 35 to 54 7.0 55 to 64 9.3 65 to 74 19.8 75 to 84 33.7 85 & over 26.7  Males 37.2% Females  PF  Infectious Disorders Cancer  | Med. Othe Star Priv Sel: Othe TOTE 62.8 % RIMARY DIAG 0.4% Dige: 6.2 Geni   | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary   | 9.2<br>0.0<br>0.0<br>cance 10.3<br>2.6<br>0.4<br>2S 273<br>orders 3.5%<br>Sys. 2.3  | Billings \$<br>Disallowances                                | 1,064,710<br>356,390                              | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists  | 0.5<br>1.0<br>3.6<br>0.0<br>1.8<br>0.6<br>0.3   |
| 4 to 34 3.5 35 to 54 7.0 55 to 64 9.3 65 to 74 19.8 75 to 84 33.7 85 & over 26.7  Males 37.2% Females  PF  Infectious Disorders  Cancer  Diabetes   | Med. Othe Star Priv Sel: Othe TOTE 62.8 % RIMARY DIAG 0.4% Dige: 6.2 Geni- 1.6 Preg   | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Child   | 9.2<br>0.0<br>0.0<br>cance 10.3<br>2.6<br>0.4<br>2S 273<br>orders 3.5%<br>Sys. 2.3<br>oirth 0.0   | Billings \$<br>Disallowances<br>Collections                 | 1,064,710<br>356,390<br>708,320                   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists   | 0.5<br>1.0<br>3.6<br>0.0<br>1.8<br>0.6<br>0.3<br>0.0                                    |
| 4 to 34 3.5 35 to 54 7.0 55 to 64 9.3 65 to 74 19.8 75 to 84 33.7 85 & over 26.7  Males 37.2% Females  PF  Infectious Disorders Cancer Diabetes Diseases of Blood   | Med. Othe Star Priv Sel: Othe TOTE 62.8 % RIMARY DIAG 0.4% Dige: 6.2 Geni- 1.6 Preg 0.4 Arth:   | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Childk ropathies  | 9.2<br>0.0<br>0.0<br>cance 10.3<br>2.6<br>0.4<br>2S 273<br>orders 3.5%<br>Sys. 2.3<br>oirth 0.0<br>18.6   | Billings \$ Disallowances Collections Other                 | 1,064,710<br>356,390<br>708,320<br>449            | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers  | 0.5<br>1.0<br>3.6<br>0.0<br>1.8<br>0.6<br>0.3<br>0.0                                    |
| 4 to 34 3.5 35 to 54 7.0 55 to 64 9.3 65 to 74 19.8 75 to 84 33.7 85 & over 26.7  Males 37.2% Females  PF  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers   | Med. Othe Star Priv Sel: Othe TOTE 62.8 % RIMARY DIAG 0.4% Dige: 6.2 Geni: 1.6 Preg 0.4 Arth: 0.4 Ostee   | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Childk ropathies  | 9.2<br>0.0<br>0.0<br>cance 10.3<br>2.6<br>0.4<br>2S 273<br>orders 3.5%<br>Sys. 2.3<br>oirth 0.0<br>18.6<br>1.6  | Billings \$<br>Disallowances<br>Collections                 | 1,064,710<br>356,390<br>708,320                   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff  | 0.5<br>1.0<br>3.6<br>0.0<br>1.8<br>0.6<br>0.3<br>0.0<br>0.0                             |
| 4 to 34 3.5 35 to 54 7.0 55 to 64 9.3 65 to 74 19.8 75 to 84 33.7 85 & over 26.7  Males 37.2% Females  PF  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses  | Med. Othe Star Priv Sel: Othe TOTE 62.8 % RIMARY DIAG 0.4% Dige: 6.2 Geni: 1.6 Preg 0.4 Arth: 0.4 Ostee 1.2 Perid   | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Childk ropathies pathies  | 9.2<br>0.0<br>0.0<br>cance 10.3<br>2.6<br>0.4<br>2S 273<br>erders 3.5%<br>Sys. 2.3<br>eirth 0.0<br>18.6<br>1.6<br>1.6   | Billings \$ Disallowances Collections Other                 | 1,064,710<br>356,390<br>708,320<br>449            | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers                        | 0.5<br>1.0<br>3.6<br>0.0<br>1.8<br>0.6<br>0.3<br>0.0<br>0.0<br>0.0                      |
| 4 to 34 3.5 35 to 54 7.0 55 to 64 9.3 65 to 74 19.8 75 to 84 33.7 85 & over 26.7  Males 37.2% Females  PF  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys.                             | Med. Othe Star Priv Sel: Othe TOTE 62.8 % RIMARY DIAGI 0.4% Dige: 6.2 Geni 1.6 Preg 0.4 Arth: 0.4 Ostee 1.2 Perid   | icaid er Federal te Funds vate Insur f Pay er AL PATIENT  NOSIS stive Disc tourinary . & Childk ropathies pathies natal Peri Defined Co                 | 9.2<br>0.0<br>0.0<br>cance 10.3<br>2.6<br>0.4<br>2S 273<br>orders 3.5%<br>Sys. 2.3<br>oirth 0.0<br>18.6<br>1.6<br>1.6<br>1.6<br>1.6<br>1.6<br>1.6<br>1.6<br>1 | Billings \$ Disallowances Collections Other Total  EXPENSES | 1,064,710<br>356,390<br>708,320<br>449<br>708,769 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 0.5<br>1.0<br>3.6<br>0.0<br>1.8<br>0.6<br>0.3<br>0.0<br>0.0<br>0.0<br>0.0               |
| 4 to 34 3.5 35 to 54 7.0 55 to 64 9.3 65 to 74 19.8 75 to 84 33.7 85 & over 26.7  Males 37.2% Females  PF  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                | Med. Othe Star Priv Sel: Othe TOTE 62.8 % RIMARY DIAGI 0.4% Dige: 6.2 Geni 1.6 Preg 0.4 Arth: 0.4 Ostee 1.2 Perid 1.9 Ill-1 0.8 Frace                     | icaid er Federal te Funds vate Insur f Pay er AL PATIENT  NOSIS stive Disc tourinary . & Childk ropathies pathies natal Peri Defined Co                 | 9.2<br>0.0<br>0.0<br>cance 10.3<br>2.6<br>0.4<br>2S 273<br>erders 3.5%<br>Sys. 2.3<br>eirth 0.0<br>18.6<br>1.6<br>1.6   | Billings \$ Disallowances Collections Other Total           | 1,064,710<br>356,390<br>708,320<br>449<br>708,769 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers                        | 0.5<br>1.0<br>3.6<br>0.0<br>1.8<br>0.6<br>0.3<br>0.0<br>0.0<br>0.0<br>2.1<br>0.0<br>2.6 |
| 4 to 34 3.5 35 to 54 7.0 55 to 64 9.3 65 to 74 19.8 75 to 84 33.7 85 & over 26.7  Males 37.2% Females  PF  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                | Med. Othe Star Priv Sel: Othe TOTE 62.8 % RIMARY DIAGI 0.4% Dige: 6.2 Geni 1.6 Preg 0.4 Arth: 0.4 Ostee 1.2 Perid 1.9 Ill-1 0.8 Frac: 16.7 Wound          | icaid er Federal te Funds vate Insur f Pay er AL PATIENT  NOSIS stive Disc tourinary . & Childk ropathies pathies natal Peri Defined Co tures ds, Burns | 9.2<br>0.0<br>0.0<br>cance 10.3<br>2.6<br>0.4<br>25 273<br>orders 3.5%<br>Sys. 2.3<br>oirth 0.0<br>18.6<br>1.6<br>1.6<br>1.6<br>1.6<br>1.6<br>1.6<br>1.6<br>1 | Billings \$ Disallowances Collections Other Total  EXPENSES | 1,064,710<br>356,390<br>708,320<br>449<br>708,769 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 0.5<br>1.0<br>3.6<br>0.0<br>1.8<br>0.6<br>0.3<br>0.0<br>0.0<br>0.0<br>0.0               |
| 4 to 34 3.5 35 to 54 7.0 55 to 64 9.3 65 to 74 19.8 75 to 84 33.7 85 & over 26.7  Males 37.2% Females  PF  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                | Med. Othe Star Priv Sel: Othe TOTE 62.8 % RIMARY DIAGI 0.4% Dige: 6.2 Geni 1.6 Preg 0.4 Arth: 0.4 Ostee 1.2 Perid 1.9 Ill-1 0.8 Frace                     | icaid er Federal te Funds vate Insur f Pay er AL PATIENT  NOSIS stive Disc tourinary . & Childk ropathies pathies natal Peri Defined Co tures ds, Burns | 9.2<br>0.0<br>0.0<br>cance 10.3<br>2.6<br>0.4<br>25 273<br>orders 3.5%<br>Sys. 2.3<br>oirth 0.0<br>18.6<br>1.6<br>1.6<br>1.6<br>1.6<br>1.6<br>1.6<br>1.6<br>1 | Billings \$ Disallowances Collections Other Total  EXPENSES | 1,064,710<br>356,390<br>708,320<br>449<br>708,769 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 0.5<br>1.0<br>3.6<br>0.0<br>1.8<br>0.6<br>0.3<br>0.0<br>0.0<br>0.0<br>2.1<br>0.0<br>2.6 |
| 4 to 34 3.5 35 to 54 7.0 55 to 64 9.3 65 to 74 19.8 75 to 84 33.7 85 & over 26.7  Males 37.2% Females  PF  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP Cardiovascular | Med. Othe Star Priv Sel: Othe TOTE 62.8 % RIMARY DIAGI 0.4% Dige: 6.2 Geni 1.6 Preg 0.4 Arth: 0.4 Ostee 1.2 Perid 1.9 Ill-1 0.8 Frac 16.7 Wound 1.2 Comp. | icaid er Federal te Funds vate Insur f Pay er AL PATIENT  NOSIS stive Disc tourinary . & Childk ropathies pathies natal Peri Defined Co tures ds, Burns | 9.2<br>0.0<br>0.0<br>cance 10.3<br>2.6<br>0.4<br>2S 273<br>erders 3.5%<br>Sys. 2.3<br>eirth 0.0<br>18.6<br>1.6<br>1.6<br>1.6<br>1.6<br>1.6<br>1.6<br>1.6<br>1 | Billings \$ Disallowances Collections Other Total  EXPENSES | 1,064,710<br>356,390<br>708,320<br>449<br>708,769 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 0.5<br>1.0<br>3.6<br>0.0<br>1.8<br>0.6<br>0.3<br>0.0<br>0.0<br>0.0<br>2.1<br>0.0<br>2.6 |

## Douglas County Health Department - Home Health Care

1316 North 14th Street, Suite 324

Superior WI 54880 Douglas County

COUNTIES SERVED
Douglas

(715) 395-1601

| License Number: 50<br>Ownership of Agency: Cou | ınty       |                            |                 |   | ,         | TOTAL NUMBER OF ADMISSIONS | 239   |
|--|------------|----------------------------|-----------------|---|-----------|----------------------------|-------|
| Title 18 (Medicare) cert                       |            | Yes                        |                 |   | :         | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert                       |            | Yes                        |                 |   |           | Private Residences         | 0.4%  |
| Affiliated with a hospit                       |            | No                         |                 |   |           | General Hospitals          | 72.4  |
| Number of unduplicated p                       | atients i  | n 2003 =                   | 242             |   |           | Nursing Homes              | 0.0   |
|  |            |                            |                 |   |           | Other                      | 27.2  |
|  | NO. OF     | NO. OF                     | VISITS PER      |   |           | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED                              | PATIENTS   | VISITS                     | PATIENT         |   |           | (Including Deaths)         | 242   |
| Skilled Nursing                                | 203        | 2,488                      | 12.3            |   |           | _                          |       |
| Home Health Aide                               | 122        | 899                        | 7.4             |   | :         | PERCENT DISCHARGES TO:     |       |
| Physical Therapy                               | 150        | 1,084                      | 7.2             |   |           | Private Residences         | 81.8% |
| Spch/Occ/Resp Therapy                          | 86         | 357                        | 4.2             |   |           | General Hospitals          | 11.6  |
| Medical Social Service                         | 9 0        | 0                          | 0.0             |   |           | Nursing Homes              | 0.0   |
| Private Duty Nursing                           | 0          | 0                          | 0.0             |   |           | Deaths                     | 2.1   |
| Personal Care/PC RN St                         | ıpv. 0     | 0                          | 0.0             |   |           | Other                      | 4.5   |
| Other Home Health Care                         |            | •                          | 0.0             |   |           |                            |       |
| Homemkr & Other Non HH                         | 0 1        | 0                          | 0.0             |   |           |                            |       |
| TOTAL  | XXXXXXX    | 4,828                      | XXXXX           |   |           |                            |       |
| AGE AND SEX OF PATIENTS                        | PATI       | ENT REIMBUR                | RSEMENT SOURCE  |   |           |                            |       |
| Under 4 0.0%                                   | Me         | dicare                     | 78.5%           |   |           |                            |       |
| 4 to 34 2.1                                    |            | dicaid                     | 13.7            |   |           |                            |       |
| 35 to 54 4.5                                   |            | her Federal                |                 |   |           |                            |       |
| 55 to 64 6.6                                   |            | ate Funds                  | 0.0             |   | :         | STAFFING                   | FTES  |
| 65 to 74 13.6                                  |            | ivate Insur                |                 |   |           | Administrators             | 1.0   |
| 75 to 84 21.9                                  |            | lf Pay                     | 0.7             |   |           | Reg. Nurse Supervisors     | 1.0   |
| 85 & over 51.2                                 |            | her                        | 0.0             |   |           | Registered Nurses          | 6.1   |
|  |            | TAL PATIENT                | 293 293         |   |           | Licensed Practical Nurses  | 0.0   |
| Males 42.1% Females                            |            |                            |                 |   |           | Home Health Aides          | 2.0   |
|  | RIMARY DIA |                            |                 | REVENUE                                 |           | Physical Therapists        | 0.0   |
| Infectious Disorders                           | _          | estive Disc                |                 | -                                       | 1,299,486 | Occupational Therapists    | 0.0   |
| Cancer   |            | itourinary                 |                 | Disallowances                           | 353,725   | Speech Pathologists        | 0.0   |
| Diabetes                                       |            | g. & Childh                |                 | Collections                             | 945,761   | Respiratory Therapists     | 0.0   |
| Diseases of Blood                              |            | hropathies                 | 5.0             | Other                                   | 135       | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers                            |            | eopathies                  | 11.2            | Total                                   | 945,896   | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses                             |            | inatal Peri                |                 | ======================================= |           | Personal Care Workers      | 0.0   |
| Central Nervous Sys.                           |            | -Defined Co                |                 | EXPENSES                                | 007 451   | Homemakers                 | 0.0   |
| Paralysis/CP                                   | 0.0 Fra    |                            | 8.7             | Total \$                                | 807,451   | Other Staff                | 3.0   |
| Cardiovascular<br>Stroke                       |            | nds, Burns                 | 3.7<br>merv 1.7 |   |           | TOTAL FTES                 | 13.1  |
|  |            | pl. of Surg<br>er Conditio | _               |   |           |                            |       |
| Respiratory                                    | v.v Otn    | er Conditio                | 0118 9.1        |   |           |                            |       |

#### Page: 31 The Dove, Inc. COUNTIES SERVED

Douglas

1416 Cumming Avenue, Suite 2B

Superior WI 54880 Douglas County

(715) 392-3133

| License Number: 172      |            |              |            |               |                  | TOTAL NUMBER OF ADMISSIONS | 56    |
|--------------------------|------------|--------------|------------|---------------|------------------|----------------------------|-------|
| Ownership of Agency: Nor | nprofit C  | hurch        |            |               |                  |                            |       |
| Title 18 (Medicare) cert | tified?    | Yes          |            |               |                  | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert | tified?    | Yes          |            |               |                  | Private Residences         | 5.4%  |
| Affiliated with a hospit | tal?       | No           |            |               |                  | General Hospitals          | 78.6  |
| Number of unduplicated p | oatients . | in 2003 =    | 107        |               |                  | Nursing Homes              | 10.7  |
|                          | •          |              |            |               |                  | Other                      | 5.4   |
|                          |            |              |            |               |                  |                            |       |
|                          | NO. OF     |              | VISITS PER |               |                  | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED        | PATIENT    | S VISITS     | PATIENT    |               |                  | (Including Deaths)         | 73    |
| Skilled Nursing          | 7          | ,            | 14.6       |               |                  |                            |       |
| Home Health Aide         | 2.         | 2 244        | 11.1       |               |                  | PERCENT DISCHARGES TO:     |       |
| Physical Therapy         | 2          | 9 236        | 8.1        |               |                  | Private Residences         | 57.5% |
| Spch/Occ/Resp Therapy    | 1          | 7 76         | 4.5        |               |                  | General Hospitals          | 20.5  |
| Medical Social Service   | €          | 0 0          | 0.0        |               |                  | Nursing Homes              | 2.7   |
| Private Duty Nursing     |            | 2 1,159      | 579.5      |               |                  | Deaths                     | 0.0   |
| Personal Care/PC RN Su   | 8 .vqu     | 0 11,879     | 148.5      |               |                  | Other                      | 19.2  |
| Other Home Health Care   | €          | 0 0          | 0.0        |               |                  |                            |       |
| Homemkr & Other Non H    | Η          | 0 0          | 0.0        |               |                  |                            |       |
| TOTAL                    | XXXXXX     | X 14,744     | XXXXX      |               |                  |                            |       |
|                          |            |              |            |               |                  |                            |       |
| AGE AND SEX OF PATIENTS  |            | IENT REIMBUR |            |               |                  |                            |       |
| Under 4 0.9%             | ==         | edicare      | 35.        |               |                  |                            |       |
| 4 to 34 10.3             | ==         | edicaid      | 47.        |               |                  |                            |       |
| 35 to 54 15.0            |            | ther Federal |            |               |                  |                            |       |
| 55 to 64 14.0            | _          | tate Funds   | 0.         |               |                  | STAFFING                   | FTES  |
| 65 to 74 13.1            |            | rivate Insu  |            | -             |                  | Administrators             | 0.4   |
| 75 to 84 34.6            |            | elf Pay      | 3.         |               |                  | Reg. Nurse Supervisors     | 1.0   |
| 85 & over 12.1           |            | ther         | 7.         |               |                  | Registered Nurses          | 3.3   |
|                          |            | OTAL PATIENT | TS 12      | 8             |                  | Licensed Practical Nurses  | 1.8   |
|                          | 38.3 %     |              |            |               |                  | Home Health Aides          | 0.1   |
|                          | RIMARY DI  |              |            | REVENUE       |                  | Physical Therapists        | 0.0   |
| Infectious Disorders     |            | gestive Disc |            |               | 963 <b>,</b> 392 | Occupational Therapists    | 0.0   |
| Cancer                   |            | nitourinary  | -          | Disallowances | 93,468           | Speech Pathologists        | 0.0   |
| Diabetes                 |            | eg. & Childk | oirth 0.0  | Collections   | 869 <b>,</b> 924 | Respiratory Therapists     | 0.0   |
| Diseases of Blood        | 0.9 Ar     | thropathies  | 12.1       | Other         | 0                | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers      | 0.9 Os     | teopathies   | 0.9        | Total         | 869 <b>,</b> 924 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses       | 12.1 Pe    | rinatal Peri | od 0.0     |               |                  | Personal Care Workers      | 11.0  |
| Central Nervous Sys.     |            | l-Defined Co |            | EXPENSES      |                  | Homemakers                 | 0.0   |
| Paralysis/CP             | 2.8 Fr     | actures      | 1.9        | Total \$      | 788,033          | Other Staff                | 2.8   |
| Cardiovascular           | 12.1 Wo    | unds, Burns  | 0.0        |               |                  | TOTAL FTES                 | 20.4  |
| Stroke                   | 9.3 Co     | mpl. of Sur  | gery 2.8   |               |                  |                            |       |
| Respiratory              | 2.8 Ot     | her Conditio | ons 16.8   |               |                  |                            |       |
|                          |            |              |            |               |                  |                            |       |

| Aurora Community Health, Inc. 406 Technology Drive East, |                        |                   |               | COUNTIES SERVED Barron             |           |   |              |
|--|------------------------|-------------------|---------------|------------------------------------|-----------|---|--------------|
| Menomonie WI 54751                                       | Dunn Co                | ounty             |               | Burnett<br>Clark                   |           |   |              |
| (715) 235-4667   |                        |                   |               | Dunn<br>Eau Claire                 |           |   |              |
| License Number: 310 Ownership of Agency: Pro             | oprietary Co           | orporation        |               | Jackson<br>Marathon                |           | TOTAL NUMBER OF ADMISSIONS                  | 17           |
| Title 18 (Medicare) cer                                  | tified? Y              | <i>l</i> es       |               | Pierce                             |           | PERCENT ADMISSIONS FROM:                    |              |
| Title 19 (Medicaid) cer                                  | tified? Y              | /es               |               | Polk                               |           | Private Residences                          | 35.3%        |
| Affiliated with a hospi                                  |                        | No                |               | Rusk                               |           | General Hospitals                           | 0.0          |
| Number of unduplicated p                                 | patients in            | 2003 =            | 114           | St. Croix<br>Taylor<br>Trempealeau |           | Nursing Homes<br>Other                      | 29.4<br>35.3 |
|  | NO. OF                 | NO. OF            | VISITS PER    | Washburn                           |           | TOTAL NUMBER OF DISCHARGES                  |              |
| SERVICES PROVIDED  | PATIENTS               | VISITS            | PATIENT       |                                    |           | (Including Deaths)                          | 8            |
| Skilled Nursing  | 10                     | 240               | 24.0          |                                    |           |   |              |
| Home Health Aide   | 0                      | 0                 | 0.0           |                                    |           | PERCENT DISCHARGES TO:                      |              |
| Physical Therapy   | 0                      | 0                 | 0.0           |                                    |           | Private Residences                          | 25.0%        |
| Spch/Occ/Resp Therapy                                    |                        | 0                 | 0.0           |                                    |           | General Hospitals                           | 0.0          |
| Medical Social Service                                   |                        | 0                 | 0.0           |                                    |           | Nursing Homes                               | 12.5         |
| Private Duty Nursing                                     | 0                      | 0                 | 0.0           |                                    |           | Deaths                                      | 12.5         |
| Personal Care/PC RN S                                    | -                      | 80,885            | 364.3         |                                    |           | Other                                       | 50.0         |
| Other Home Health Care                                   | -                      | 0                 | 0.0           |                                    |           |   |              |
| Homemkr & Other Non H                                    |                        | 0                 | 0.0           |                                    |           |   |              |
| TOTAL  | XXXXXXX                | 81,125            | XXXXX         |                                    |           |   |              |
| AGE AND SEX OF PATIENTS                                  | PATIEN                 | NT REIMBUR        | SEMENT SOURCE |                                    |           |   |              |
| Under 4 0.0%   |                        | icare             | 0.0%          |                                    |           |   |              |
| 4 to 34 27.2   |                        | icaid             | 100.0         |                                    |           |   |              |
| 35 to 54 52.6  |                        | er Federal        |               |                                    |           |   |              |
| 55 to 64 10.5  |                        | te Funds          | 0.0           |                                    |           | STAFFING                                    | FTES         |
| 65 to 74 7.0   |                        | ate Insura        |               |                                    |           | Administrators                              | 1.0          |
| 75 to 84 2.6   |                        | f Pay             | 0.0           |                                    |           | Reg. Nurse Supervisors                      | 3.0<br>0.6   |
| 85 & over 0.0  | Othe                   | er<br>AL PATIENT: | 0.0<br>S 114  |                                    |           | Registered Nurses Licensed Practical Nurses | 0.6          |
| Males 57.0% Females                                      | 43.0 %                 | AL PAILENI        | 5 114         |                                    |           | Home Health Aides                           | 0.0          |
|  | 43.0 %<br>RIMARY DIAGN | JOSTS             |               | REVENUE                            |           | Physical Therapists                         | 0.0          |
| Infectious Disorders                                     | 0.0% Diges             |                   | rders 0.0%    | Billings \$                        | 2,734,850 |   | 0.0          |
| Cancer   | 0.0 Genit              |                   |               | Disallowances                      | 0         | Speech Pathologists                         | 0.0          |
| Diabetes   |                        | . & Childb        | -             | Collections                        | 2,734,850 | Respiratory Therapists                      | 0.0          |
| Diseases of Blood  | 0.0 Arthr              |                   | 0.0           | Other                              | 1,451     |   | 0.0          |
| Dementia/Alzheimers                                      | 0.9 Osteo              | -                 | 0.0           | Total                              | 2,736,301 | Other Therapeutic Staff                     | 0.0          |
| Psychoses/Neuroses                                       | 1.8 Perir              | -                 | od 0.0        |                                    |           | Personal Care Workers                       | 0.0          |
| Central Nervous Sys.                                     | 1.8 Ill-I              |                   |               | EXPENSES                           | S         | Homemakers                                  | 0.0          |
| Paralysis/CP   | 17.5 Fract             | ures              | 0.0           | Total \$                           | 2,733,168 | Other Staff                                 | 1.8          |
| Cardiovascular   | 0.0 Wound              | ds, Burns         | 0.0           |                                    |           | TOTAL FTES                                  | 6.4          |
| Stroke   | 1.8 Compl              | L. of Surge       | ery 0.0       |                                    |           |   |              |
| Respiratory  | 0.0 Other              | Condition         | ns 75.4       |                                    |           |   |              |
|  |                        |                   |               |                                    |           |   |              |

#### Page: 33 Dunn County Home Health Care COUNTIES SERVED

800 Wilson Avenue

Dunn

Dunn County Menomonie WI 54751

(715) 232-1518

| 15) 232-1518                            |          |         |            |           |      |               |         |                            |       |
|---|----------|---------|------------|-----------|------|---------------|---------|----------------------------|-------|
| License Number: 51 Ownership of Agency: | County   |         |            |           |      |               |         | TOTAL NUMBER OF ADMISSIONS | 172   |
| Title 18 (Medicare)                     |          | d? St   | · es       |           |      |               |         | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid)                     |          |         | Yes        |           |      |               |         | Private Residences         | 33.7% |
| Affiliated with a hos                   | spital?  |         | No         |           |      |               |         | General Hospitals          | 30.2  |
| Number of unduplicate                   |          | nts in  | 2003 =     | 202       |      |               |         | Nursing Homes              | 33.7  |
| -                                       | -        |         |            |           |      |               |         | Other                      | 2.3   |
|   |          | . OF    | NO. OF     | VISITS P  | ER   |               |         | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED                       | PAT      | IENTS   | VISITS     | PATIENT   |      |               |         | (Including Deaths)         | 182   |
| Skilled Nursing                         |          | 201     | 2,900      | 14.4      |      |               |         |                            |       |
| Home Health Aide                        |          | 76      | 1,573      | 20.7      |      |               |         | PERCENT DISCHARGES TO:     |       |
| Physical Therapy                        |          | 9       | 42         | 4.7       |      |               |         | Private Residences         | 64.8% |
| Spch/Occ/Resp Thera                     |          | 14      | 98         | 7.0       |      |               |         | General Hospitals          | 1.6   |
| Medical Social Ser                      |          | 0       | 0          | 0.0       |      |               |         | Nursing Homes              | 18.1  |
| Private Duty Nursi                      | _        | 0       | 0          | 0.0       |      |               |         | Deaths                     | 6.0   |
| Personal Care/PC RI                     | _        | 0       | 0          | 0.0       |      |               |         | Other                      | 9.3   |
| Other Home Health                       |          | 0       | 0          | 0.0       |      |               |         |                            |       |
| Homemkr & Other No.                     |          | 0       | 0          | 0.0       |      |               |         |                            |       |
| TOTAL                                   | XXX      | XXXXX   | 4,613      | XXXXX     |      |               |         |                            |       |
| AGE AND SEX OF PATIE                    | NTS      | PATIEN  | NT REIMBUR | SEMENT SO | URCE |               |         |                            |       |
| Under 4 0.5                             | è        | Medi    | icare      | 5         | 6.8% |               |         |                            |       |
| 4 to 34 3.0                             |          | Medi    | icaid      | 1         | 9.5  |               |         |                            |       |
| 35 to 54 12.4                           |          | Othe    | er Federal |           | 0.0  |               |         |                            |       |
| 55 to 64 8.4                            |          | Stat    | te Funds   |           | 0.0  |               |         | STAFFING                   | FTES  |
| 65 to 74 19.8                           |          | Priv    | ate Insur  | ance 1    | 7.7  |               |         | Administrators             | 1.0   |
| 75 to 84 30.2                           |          | Self    | f Pay      |           | 1.8  |               |         | Reg. Nurse Supervisors     | 0.0   |
| 85 & over 25.7                          |          | Othe    | er         |           | 4.1  |               |         | Registered Nurses          | 4.3   |
|   |          | TOTA    | AL PATIENT | 'S        | 220  |               |         | Licensed Practical Nurses  | 0.0   |
| Males 40.6% Fema.                       | Les 59.4 | 4 %     |            |           |      |               |         | Home Health Aides          | 1.1   |
|   | PRIMARY  | Y DIAGN | NOSIS      |           |      | REVENUE       |         | Physical Therapists        | 0.0   |
| Infectious Disorde                      | rs 2.09  | d Diges | stive Diso | rders 1.  | 5%   | Billings \$   | 487,972 | Occupational Therapists    | 0.0   |
| Cancer                                  | 4.5      | Genit   | courinary  | Sys. 5.   | 4    | Disallowances | 25,883  | Speech Pathologists        | 0.0   |
| Diabetes                                | 8.9      | Preg.   | . & Childb | oirth 0.  | 0    | Collections   | 462,089 | Respiratory Therapists     | 0.0   |
| Diseases of Blood                       | 0.5      | Arthi   | ropathies  | 9.        | 9    | Other         | 16,648  | Medical Social Workers     | 0.0   |
| Dementia/Alzheimer                      | 0.0      | Osteo   | opathies   | 1.        | 5    | Total         | 478,737 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses                      | 1.0      | Perir   | natal Peri | od 0.     | 5    |               |         | Personal Care Workers      | 0.0   |
| Central Nervous Sys                     | 2.0      | I11-I   | Defined Co | ond. 3.   | 0    | EXPENSES      |         | Homemakers                 | 0.0   |
| Paralysis/CP                            |          | Fract   |            | 10.       | 4    | Total \$      | 481,337 | Other Staff                | 4.0   |
| Cardiovascular                          | 16.8     | Wound   | ds, Burns  | 1.        | 5    |               |         | TOTAL FTES                 | 10.5  |
| Stroke                                  | 4.0      | Compl   | l. of Surg | ery 5.    | 0    |               |         |                            |       |
| Respiratory                             | 8.4      | Other   | r Conditio | ns 12.    | 4    |               |         |                            |       |
|   |          |         |            |           |      |               |         |                            |       |

| Lifenet, LLC<br>800 Wisconsin Street, Suite<br>Eau Claire WI 54703   |                         | aire County                | 7             | COUNTIES SERVED Chippewa Clark Eau Claire |              |   |                            |
|--|-------------------------|----------------------------|---------------|---|--------------|---|----------------------------|
| (715) 835-4111   |                         |                            |               | Marathon                                  |              |   |                            |
| License Number: 335<br>Ownership of Agency: Lim  | ited Liabi              | lity Compar                | ny            | Monroe<br>Taylor<br>Trempealeau           |              | TOTAL NUMBER OF ADMISSIONS  | 58                         |
| Title 18 (Medicare) cert<br>Title 19 (Medicaid) cert<br>Affiliated with a hospit<br>Number of unduplicated p | ified?<br>ified?<br>al? | No<br>Yes<br>No            | 165           |   |              | PERCENT ADMISSIONS FROM: Private Residences General Hospitals Nursing Homes Other | 96.6%<br>0.0<br>0.0<br>3.4 |
|  | NO. OF                  | NO. OF                     | VISITS PER    |   |              | TOTAL NUMBER OF DISCHARGES  |                            |
| SERVICES PROVIDED  | PATIENTS                | VISITS                     | PATIENT       |   |              | (Including Deaths)  | 56                         |
| Skilled Nursing  | 2                       | 78                         | 39.0          |   |              |   |                            |
| Home Health Aide   | 1                       | 66                         | 66.0          |   |              | PERCENT DISCHARGES TO:  |                            |
| Physical Therapy   | 0                       | 0                          | 0.0           |   |              | Private Residences  | 37.5%                      |
| Spch/Occ/Resp Therapy  | 0                       | 0                          | 0.0           |   |              | General Hospitals   | 0.0                        |
| Medical Social Service   |                         | 0                          | 0.0           |   |              | Nursing Homes   | 32.1                       |
| Private Duty Nursing   | 0                       | 0                          | 0.0           |   |              | Deaths  | 7.1                        |
| Personal Care/PC RN Su   |                         | 34,789                     | 105.4         |   |              | Other   | 23.2                       |
| Other Home Health Care   | 0                       | 0                          | 0.0           |   |              |   |                            |
| Homemkr & Other Non HH   | . 0                     | 0                          | 0.0           |   |              |   |                            |
| TOTAL  | XXXXXXX                 | 34,933                     | XXXXX         |   |              |   |                            |
| AGE AND SEX OF PATIENTS  | PATIE                   | NT REIMBURS                | SEMENT SOURCE |   |              |   |                            |
| Under 4 0.0%   | Med                     | icare                      | 0.0%          |   |              |   |                            |
| 4 to 34 22.4   |                         | icaid                      | 94.2          |   |              |   |                            |
| 35 to 54 15.2  |                         | er Federal                 | 0.0           |   |              |   |                            |
| 55 to 64 14.5  |                         | te Funds                   | 0.0           |   |              | STAFFING  | FTES                       |
| 65 to 74 13.9  |                         | vate Insura                |               |   |              | Administrators  | 1.0                        |
| 75 to 84 15.2  |                         | f Pay                      | 0.0           |   |              | Reg. Nurse Supervisors  | 1.0                        |
| 85 & over 18.8   | Oth                     | _                          | 0.0           |   |              | Registered Nurses   | 2.5                        |
| 00 a 0.01 10 <b>.</b> 0  |                         | AL PATIENTS                |               |   |              | Licensed Practical Nurses   | 0.0                        |
| Males 27.9% Females  |                         |                            |               |   |              | Home Health Aides   | 0.0                        |
|  | IMARY DIAG              | NOSIS                      |               | REVENUE                                   | Ξ            | Physical Therapists   | 0.0                        |
| Infectious Disorders   | 0.6% Dige               | stive Diso                 | rders 0.0%    | Billings                                  | \$ 1,121,788 | Occupational Therapists   | 0.0                        |
| Cancer   | _                       | tourinary S                |               | Disallowances                             | 0            | Speech Pathologists   | 0.0                        |
|  |                         | . & Childbi                | _             | Collections                               | 1,121,788    | Respiratory Therapists  | 0.0                        |
| Diseases of Blood  | 1.2 Arth                |                            | 8.5           | Other                                     | 37,149       | 1 1   | 0.0                        |
| Dementia/Alzheimers  | 0.6 Oste                | -                          | 4.2           | Total                                     | 1,158,937    | Other Therapeutic Staff   | 0.0                        |
| Psychoses/Neuroses   |                         | natal Perio                |               | 10001                                     | 1,100,001    | Personal Care Workers   | 47.1                       |
| Central Nervous Sys.   |                         | Defined Cor                |               | EXPENSI                                   | ES           | Homemakers  | 0.0                        |
| _  | 12.1 Frac               |                            | 1.2           |   | \$ 1,039,701 |   | 10.4                       |
| Cardiovascular   | 7.9 Wound               |                            | 3.0           | 10041                                     | , 1,000,101  | TOTAL FTES  | 62.0                       |
| Stroke   |                         | us, Bullis<br>l. of Surge  |               |   |              | TOTAL FIED  | 02.0                       |
| Respiratory  |                         | r. Or Surge<br>r Condition |               |   |              |   |                            |
| veshtracory  | J.O Othe                | r COHALCIOI                | 10 20.0       |   |              |   |                            |

#### Mission Home Health - Lutheran Social Services COUNTIES SERVED 1101 West Clairemont Avenue, Suite 2G Chippewa Eau Claire WI 54701 Eau Claire County Clark Eau Claire (715) 855-5043 Jackson Monroe License Number: 1010 TOTAL NUMBER OF ADMISSIONS 7 Ownership of Agency: Nonprofit Church/Corporation Title 18 (Medicare) certified? PERCENT ADMISSIONS FROM: No Title 19 (Medicaid) certified? Nο Private Residences 14.3% Affiliated with a hospital? Nο General Hospitals 0.0 Number of unduplicated patients in 2003 = 92 Nursing Homes 42.9 Other 42.9 NO. OF NO. OF VISITS PER TOTAL NUMBER OF DISCHARGES SERVICES PROVIDED PATIENTS VISITS PATIENT (Including Deaths) 8 Skilled Nursing 3 312 104.0 PERCENT DISCHARGES TO: Home Health Aide 0 0 0.0 0 Ω 0.0 62.5% Physical Therapy Private Residences 0 0 0.0 General Hospitals 0.0 Spch/Occ/Resp Therapy Medical Social Service 0 0 0.0 Nursing Homes 0.0 Private Duty Nursing 0 0.0 37.5 0 Deaths Personal Care/PC RN Supv. 184 87,779 477.1 Other 0.0 Other Home Health Care 0 0 0.0 Homemkr & Other Non HH 0 0 0.0 TOTAL XXXXXXX 88,091 XXXXX AGE AND SEX OF PATIENTS PATIENT REIMBURSEMENT SOURCE Under 4 0.0% 0.0% Medicare 4 to 34 29.3 Medicaid 98.9 35 to 54 39.1 Other Federal 0.0 55 to 64 19.6 State Funds 0.0 STAFFING FTES 65 to 74 7.6 Private Insurance 0.0 Administrators 1.0 75 t.o 84 4.3 1.1 0.0 Self Pav Reg. Nurse Supervisors 85 & over 0.0 Other 0.0 Registered Nurses 3.0 TOTAL PATIENTS 92 Licensed Practical Nurses 0.0 0.0 Males 45.7% Females 54.3 % Home Health Aides PRIMARY DIAGNOSIS REVENUE Physical Therapists 0.0 Billings 0.0 Infectious Disorders 0.0% Digestive Disorders 1.1% \$ 2,795,517 Occupational Therapists Cancer 2.2 Disallowances 343,696 0.0 1.1 Genitourinary Sys. Speech Pathologists Diabetes 0.0 Preg. & Childbirth 0.0 Collections 2,451,821 Respiratory Therapists 0.0 Diseases of Blood 0.0 Arthropathies 2.2 Other 0 Medical Social Workers 0.0 Dementia/Alzheimers 0.0 Osteopathies 0.0 Total 2,451,821 Other Therapeutic Staff 0.0 13.0 Perinatal Period 1.1 Personal Care Workers 71.3 Psychoses/Neuroses 0.0 Ill-Defined Cond. 0.0 **EXPENSES** Homemakers 0.0 Central Nervous Sys. 7.6 Fractures Paralysis/CP 0.0 Total \$ 3,160,016 Other Staff 1.4 0.0 Cardiovascular 3.3 Wounds, Burns TOTAL FTES 76.6 Stroke 1.1 Compl. of Surgery 0.0

66.3

1.1 Other Conditions

Respiratory

| Northwest Wisconsin Homecare                    | e, Inc.             |               | COUNTIES SERVED               |           |                            |       |
|---|---------------------|---------------|-------------------------------|-----------|----------------------------|-------|
| 2620 Stein Boulevard, Box 20                    | 060                 |               | Barron                        |           |                            |       |
| Eau Claire WI 54702                             | Eau Claire Count    | З             | Buffalo                       |           |                            |       |
| (715) 831-0100                                  |                     |               | Chippewa<br>Dunn              |           |                            |       |
| License Number: 127<br>Ownership of Agency: Non | -                   |               | Eau Claire<br>Pepin<br>Pierce |           | TOTAL NUMBER OF ADMISSIONS | 672   |
| Title 18 (Medicare) cert                        |                     |               | Rusk                          |           | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert                        |                     |               | St. Croix                     |           | Private Residences         | 39.4% |
| Affiliated with a hospit                        |                     |               | Trempealeau                   |           | General Hospitals          | 48.5  |
| Number of unduplicated p                        | patients in 2003 =  | 756           |                               |           | Nursing Homes              | 9.8   |
|   |                     |               |                               |           | Other                      | 2.2   |
|   | NO. OF NO. OF       | VISITS PER    |                               |           | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED                               | PATIENTS VISITS     | PATIENT       |                               |           | (Including Deaths)         | 661   |
| Skilled Nursing                                 | 636 8,139           | 12.8          |                               |           | , ,                        |       |
| Home Health Aide                                | 230 10,014          | 43.5          |                               |           | PERCENT DISCHARGES TO:     |       |
| Physical Therapy                                | 246 861             | 3.5           |                               |           | Private Residences         | 70.8% |
| Spch/Occ/Resp Therapy                           | 111 300             | 2.7           |                               |           | General Hospitals          | 4.4   |
| Medical Social Service                          | e 68 89             | 1.3           |                               |           | Nursing Homes              | 5.0   |
| Private Duty Nursing                            | 11 3,779            | 343.5         |                               |           | Deaths                     | 3.5   |
| Personal Care/PC RN Su                          | ipv. 70 4,179       | 59.7          |                               |           | Other                      | 16.3  |
| Other Home Health Care                          | -                   | 3.0           |                               |           |                            |       |
| Homemkr & Other Non HH                          | 128 5,435           | 42.5          |                               |           |                            |       |
| TOTAL   | XXXXXXX 32,814      | XXXXX         |                               |           |                            |       |
| AGE AND SEX OF PATIENTS                         | PATIENT REIMBUR     | SEMENT SOURCE |                               |           |                            |       |
| Under 4 1.7%                                    | Medicare            | 61.4%         |                               |           |                            |       |
| 4 to 34 7.7                                     | Medicaid            | 18.6          |                               |           |                            |       |
| 35 to 54 9.0                                    | Other Federal       |               |                               |           |                            |       |
| 55 to 64 8.6                                    | State Funds         | 0.0           |                               |           | STAFFING                   | FTES  |
| 65 to 74 16.8                                   | Private Insur       |               |                               |           | Administrators             | 0.0   |
| 75 to 84 29.9                                   | Self Pav            | 8.0           |                               |           | Reg. Nurse Supervisors     | 14.2  |
| 85 & over 26.3                                  | Other               | 3.1           |                               |           | Registered Nurses          | 20.7  |
|   | TOTAL PATIENT       | 'S 826        |                               |           | Licensed Practical Nurses  | 6.2   |
| Males 41.3% Females                             | 58.7 %              |               |                               |           | Home Health Aides          | 12.6  |
|   | RIMARY DIAGNOSIS    |               | REVENUE                       |           | Physical Therapists        | 1.0   |
| Infectious Disorders                            | 0.7% Digestive Disc | orders 0.9%   | Billings \$                   | 3,231,832 | Occupational Therapists    | 0.4   |
| Cancer  | 5.7 Genitourinary   | Sys. 1.7      | Disallowances                 | 626,400   | Speech Pathologists        | 0.0   |
| Diabetes  | 5.6 Preg. & Childb  | _             | Collections                   | 2,605,432 | Respiratory Therapists     | 0.0   |
| Diseases of Blood                               | 2.1 Arthropathies   | 6.9           | Other                         | 12,617    | Medical Social Workers     | 2.3   |
| Dementia/Alzheimers                             | 2.0 Osteopathies    | 1.7           | Total                         | 2,618,049 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses                              | 0.4 Perinatal Peri  | od 0.5        |                               |           | Personal Care Workers      | 5.4   |
| Central Nervous Sys.                            | 1.3 Ill-Defined Co  | ond. 5.6      | EXPENSES                      |           | Homemakers                 | 15.3  |
| Paralysis/CP                                    | 2.8 Fractures       | 5.4           | Total \$                      | 3,173,882 | Other Staff                | 29.0  |
| Cardiovascular                                  | 15.5 Wounds, Burns  | 3.2           |                               |           | TOTAL FTES                 | 107.2 |
| Stroke  | 0.8 Compl. of Surg  | gery 2.8      |                               |           |                            |       |
| Respiratory                                     | 7.3 Other Condition | ons 27.1      |                               |           |                            |       |
|   |                     |               |                               |           |                            |       |

Fond du Lac Co Home Health Service 160 South Macy Street

COUNTIES SERVED Fond du Lac

Fond du Lac County Fond du Lac WI 54935

(920) 929-3085

| 20) | 929-3085                            |           |                    |        |            |        |        |               |                  |                            |       |
|-----|-------------------------------------|-----------|--------------------|--------|------------|--------|--------|---------------|------------------|----------------------------|-------|
|     | License Number:<br>Dwnership of Age |           | nty                |        |            |        |        |               | ı                | TOTAL NUMBER OF ADMISSIONS | 160   |
| -   | Title 18 (Medica                    | re) cert  | ified              | ? Y    | es.        |        |        |               |                  | PERCENT ADMISSIONS FROM:   |       |
| -   | Title 19 (Medica                    | id) cert  | ified              | ? Y    | es.        |        |        |               |                  | Private Residences         | 42.5% |
| 7   | Affiliated with                     | a hospita | al?                |        | No         |        |        |               |                  | General Hospitals          | 31.9  |
| 1   | Number of undupl                    | icated pa | atien <sup>.</sup> | ts in  | 2003 =     | 223    |        |               |                  | Nursing Homes              | 8.1   |
|     | _                                   | _         |                    |        |            |        |        |               |                  | Other                      | 17.5  |
|     |                                     |           | NO.                | OF     | NO. OF     | VISITS | PER    |               | 1                | TOTAL NUMBER OF DISCHARGES |       |
| 5   | SERVICES PROVIDE                    | D         | PATI               | ENTS   | VISITS     | PATIE  | NT     |               |                  | (Including Deaths)         | 169   |
|     | Skilled Nursin                      | g         |                    | 108    | 2,230      | 20.    | 6      |               |                  |                            |       |
|     | Home Health Ai                      | de        |                    | 54     | 2,862      | 53.    | 0      |               |                  | PERCENT DISCHARGES TO:     |       |
|     | Physical Thera                      | ру        |                    | 23     | 183        | 8.     | 0      |               |                  | Private Residences         | 60.4% |
|     | Spch/Occ/Resp                       | Therapy   |                    | 12     | 105        | 8.     | 8      |               |                  | General Hospitals          | 10.7  |
|     | Medical Social                      | Service   |                    | 0      | 0          | 0.     | 0      |               |                  | Nursing Homes              | 7.1   |
|     | Private Duty N                      | ursing    |                    | 0      | 0          | 0.     | 0      |               |                  | Deaths                     | 12.4  |
|     | Personal Care/                      | PC RN Suj | pv.                | 198    | 5,649      | 28.    | 5      |               |                  | Other                      | 9.5   |
|     | Other Home Hea                      | lth Care  |                    | 0      | 0          | 0.     | 0      |               |                  |                            |       |
|     | Homemkr & Othe                      | r Non HH  |                    | 0      | 0          | 0.     | 0      |               |                  |                            |       |
|     | TOTAL                               |           | XXX                | XXXX   | 11,029     | XXXX   | XX     |               |                  |                            |       |
| 2   | AGE AND SEX OF P                    | ATIENTS   | 1                  | PATIEN | T REIMBUR  | SEMENT | SOURCE |               |                  |                            |       |
|     | Under 4                             | 0.9%      |                    | Medi   | care       |        | 30.7%  |               |                  |                            |       |
|     | 4 to 34                             | 2.2       |                    | Medi   | caid       |        | 8.3    |               |                  |                            |       |
|     | 35 to 54                            | 9.4       |                    | Othe   | er Federal |        | 0.0    |               |                  |                            |       |
|     | 55 to 64                            | 13.9      |                    | Stat   | e Funds    |        | 29.0   |               |                  | STAFFING                   | FTES  |
|     | 65 to 74                            | 18.8      |                    | Priv   | ate Insur  | ance   | 3.7    |               |                  | Administrators             | 1.0   |
|     | 75 to 84                            | 26.5      |                    | Self   | Pay        |        | 3.7    |               |                  | Reg. Nurse Supervisors     | 0.8   |
|     | 85 & over                           | 28.3      |                    | Othe   | er         |        | 24.5   |               |                  | Registered Nurses          | 19.8  |
|     |                                     |           |                    | TOTA   | AL PATIENT | S      | 241    |               |                  | Licensed Practical Nurses  | 0.0   |
| N   | Males 30.0%                         | Females   | 70.0               | 용      |            |        |        |               |                  | Home Health Aides          | 4.1   |
|     |                                     | PR        |                    | DIAGN  |            |        |        | REVENUE       |                  | Physical Therapists        | 0.0   |
|     | Infectious Dis                      | orders    | 0.9%               | Diges  | stive Diso | rders  | 2.7%   | Billings \$   | 784 <b>,</b> 573 | Occupational Therapists    | 0.0   |
|     | Cancer                              |           | 3.1                |        | courinary  |        | 1.3    | Disallowances | 190,322          | Speech Pathologists        | 0.0   |
|     | Diabetes                            |           | 7.6                | Preg.  | & Childb   | irth   | 0.0    | Collections   | 594 <b>,</b> 251 | Respiratory Therapists     | 0.0   |
|     | Diseases of Bl                      | ood       | 1.3                | Arthr  | ropathies  | 1      | 4.8    | Other         | 12,246           | Medical Social Workers     | 0.0   |
|     | Dementia/Alzhe                      | imers     | 1.3                | Ostec  | pathies    |        | 0.9    | Total         | 606,497          | Other Therapeutic Staff    | 0.0   |
|     | Psychoses/Neur                      | oses      | 3.1                | Perin  | natal Peri | od     | 1.3    |               |                  | Personal Care Workers      | 4.1   |
|     | Central Nervou                      | s Sys.    | 4.9                | I11-D  | Defined Co | nd.    | 7.6    | EXPENSES      |                  | Homemakers                 | 0.0   |
|     | Paralysis/CP                        |           | 0.9                | Fract  | ures       |        | 4.0    | Total \$      | 861,244          | Other Staff                | 10.3  |
|     | Cardiovascular                      |           |                    |        | ls, Burns  |        | 4.9    |               |                  | TOTAL FTES                 | 40.1  |
|     | Stroke                              |           | 7.6                | Compl  | . of Surg  | ery    | 0.4    |               |                  |                            |       |
|     | Respiratory                         |           | 4.9                | Other  | Conditio   | ns     | 9.4    |               |                  |                            |       |
|     |                                     |           |                    |        |            |        |        |               |                  |                            |       |

| St. Agnes Hospital - Home Ca<br>239 Trowbridge Drive<br>Fond du Lac WI 54936                                 |                | Lac Count                 | У               | COUNTIES SERVED  Calumet  Dodge  Fond du Lac |           |   |                             |
|--|----------------|---------------------------|-----------------|--|-----------|---|-----------------------------|
| (920) 923-7950   |                |                           |                 | Green Lake                                   |           |   |                             |
| License Number: 55<br>Ownership of Agency: Non   | profit Chur    | ch/Corpora                | tion            | Marquette<br>Sheboygan<br>Washington         |           | TOTAL NUMBER OF ADMISSIONS  | 788                         |
| Title 18 (Medicare) cert<br>Title 19 (Medicaid) cert<br>Affiliated with a hospit<br>Number of unduplicated p | ified? Yal?    | es<br>Ses<br>No<br>2003 = | 800             | Winnebago                                    |           | PERCENT ADMISSIONS FROM: Private Residences General Hospitals Nursing Homes Other | 14.3%<br>78.7<br>6.1<br>0.9 |
|  | NO. OF         | NO. OF                    | VISITS PER      |  |           | TOTAL NUMBER OF DISCHARGES  |                             |
| SERVICES PROVIDED  | PATIENTS       | VISITS                    | PATIENT         |  |           | (Including Deaths)  | 788                         |
| Skilled Nursing<br>Home Health Aide  | 620<br>126     | 5,449                     | 8.8<br>11.1     |  |           | PERCENT DISCHARGES TO:  |                             |
| Physical Therapy   | 230            | 1,395<br>2,016            | 8.8             |  |           | Private Residences  | 85.8%                       |
| Spch/Occ/Resp Therapy  | 116            | 1,008                     | 8.7             |  |           | General Hospitals   | 1.4                         |
| Medical Social Service   |                | 131                       | 1.1             |  |           | Nursing Homes   | 3.2                         |
| Private Duty Nursing   | 6              | 1,059                     | 176.5           |  |           | Deaths  | 1.3                         |
| Personal Care/PC RN Su   |                | 5,480                     | 75.1            |  |           | Other   | 8.4                         |
| Other Home Health Care   | -              | 0                         | 0.0             |  |           | Other   | 0.4                         |
| Homemkr & Other Non HH   |                | 797                       | 30.7            |  |           |   |                             |
| TOTAL  | XXXXXXX        | 17,335                    | XXXXX           |  |           |   |                             |
| 101111   | 21212121212121 | 17,000                    | 2121212121      |  |           |   |                             |
| AGE AND SEX OF PATIENTS  | PATIEN         | T REIMBURS                | EMENT SOURCE    |  |           |   |                             |
| Under 4 4.6%   | Medi           | care                      | 55.3%           |  |           |   |                             |
| 4 to 34 5.4  | Medi           | caid                      | 5.0             |  |           |   |                             |
| 35 to 54 10.8  | Othe           | r Federal                 | 0.0             |  |           |   |                             |
| 55 to 64 11.3  |                | e Funds                   | 6.5             |  |           | STAFFING  | FTES                        |
| 65 to 74 16.4  | Priv           | ate Insura                |                 |  |           | Administrators  | 1.0                         |
| 75 to 84 30.3  |                | Pay                       | 12.0            |  |           | Reg. Nurse Supervisors  | 1.7                         |
| 85 & over 21.4   | Othe           |                           | 1.1             |  |           | Registered Nurses   | 8.5                         |
|  |                | L PATIENTS                | 855             |  |           | Licensed Practical Nurses   | 0.0                         |
| Males 38.0% Females  |                |                           |                 |  |           | Home Health Aides   | 2.7                         |
|  | IMARY DIAGN    |                           |                 | REVENUE                                      | 0 006 000 | Physical Therapists   | 3.2                         |
| Infectious Disorders   | 1.9% Diges     |                           |                 | Billings \$                                  | 3,006,032 |   | 0.2                         |
| Cancer   | 8.9 Genit      | _                         | -               | Disallowances                                | 892,480   |   | 0.0                         |
| Diabetes   | _              | & Childbi                 |                 | Collections                                  | 2,113,552 | 1 1 1   | 0.0                         |
| Diseases of Blood  | 1.9 Arthr      | -                         | 6.4             | Other  | 3,582     |   | 0.6                         |
| Dementia/Alzheimers  | 0.4 Osteo      | -                         | 1.6             | Total  | 2,117,134 | Other Therapeutic Staff   | 0.0                         |
| Psychoses/Neuroses   | 0.9 Perin      |                           |                 | HADENCE                                      | ,         | Personal Care Workers   | 0.0                         |
| Central Nervous Sys.   | 2.4 Ill-D      |                           | id. 10.6<br>6.8 | EXPENSES                                     | =         | Homemakers  | 0.0<br>1.6                  |
| Paralysis/CP   | 1.3 Fract      |                           |                 | Total \$                                     | 2,631,672 | Other Staff   |                             |
|  | 14.1 Wound     | •                         | 2.1             |  |           | TOTAL FTES  | 19.4                        |
| Stroke   | 2.4 Compl      | _                         | -               |  |           |   |                             |
| Respiratory  | 7.0 Other      | condition                 | 10.5            |  |           |   |                             |

### Page: 39 COUNTIES SERVED Grant

## Grant County Home Nursing Service

111 South Jefferson Street

Grant County Lancaster WI 53813

(608) 723-6416

| License Number: 57       |          |                |                |               |                  | TOTAL NUMBER OF ADMISSIONS | 278   |
|--------------------------|----------|----------------|----------------|---------------|------------------|----------------------------|-------|
| Ownership of Agency: Cou | ınt v    |                |                |               | •                | TOTAL NORDEN OF IDENIOUS   | 270   |
| Title 18 (Medicare) cert | -        | Yes            |                |               |                  | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert |          | Yes            |                |               | •                | Private Residences         | 26.6% |
| Affiliated with a hospit |          | No             |                |               |                  | General Hospitals          | 57.9  |
| Number of unduplicated p |          |                | 291            |               |                  | Nursing Homes              | 15.1  |
| Number of undupficated p | acicnes  | 111 2005       | 231            |               |                  | Other                      | 0.4   |
|                          |          |                |                |               |                  | Ochci                      | 0.1   |
|                          | NO. O    | F NO. OF       | VISITS PER     |               |                  | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED        | PATIEN   | TS VISITS      | PATIENT        |               |                  | (Including Deaths)         | 285   |
| Skilled Nursing          | 2        | 64 2,395       | 9.1            |               |                  | ,                          |       |
| Home Health Aide         |          | 48 154         | 3.2            |               | :                | PERCENT DISCHARGES TO:     |       |
| Physical Therapy         |          | 95 792         | 8.3            |               |                  | Private Residences         | 74.0% |
| Spch/Occ/Resp Therapy    |          | 30 190         | 6.3            |               |                  | General Hospitals          | 13.0  |
| Medical Social Service   | <u> </u> | 0 0            | 0.0            |               |                  | Nursing Homes              | 8.1   |
| Private Duty Nursing     |          | 0 0            | 0.0            |               |                  | Deaths                     | 2.1   |
| Personal Care/PC RN Su   | ipv. 1   | 04 2,114       | 20.3           |               |                  | Other                      | 2.8   |
| Other Home Health Care   | <u>-</u> | 0 0            | 0.0            |               |                  |                            |       |
| Homemkr & Other Non HH   | I        | 0 0            | 0.0            |               |                  |                            |       |
| TOTAL                    | XXXXX    | XX 5,645       | XXXXX          |               |                  |                            |       |
|                          |          |                |                |               |                  |                            |       |
| AGE AND SEX OF PATIENTS  | PA       | TIENT REIMBUR  | RSEMENT SOURCE |               |                  |                            |       |
| Under 4 0.3%             |          | Medicare       | 45.6%          |               |                  |                            |       |
| 4 to 34 3.8              |          | Medicaid       | 21.5           |               |                  |                            |       |
| 35 to 54 7.9             |          | Other Federal  |                |               |                  |                            |       |
| 55 to 64 11.3            |          | State Funds    | 0.0            |               | ;                | STAFFING                   | FTES  |
| 65 to 74 24.7            |          | Private Insur  |                |               |                  | Administrators             | 1.0   |
| 75 to 84 31.6            |          | Self Pay       | 20.9           |               |                  | Reg. Nurse Supervisors     | 0.4   |
| 85 & over 20.3           |          | Other          | 0.3            |               |                  | Registered Nurses          | 4.3   |
|                          |          | TOTAL PATIENT  | TS 316         |               |                  | Licensed Practical Nurses  | 0.0   |
| Males 37.1% Females      |          |                |                |               |                  | Home Health Aides          | 1.9   |
|                          |          | IAGNOSIS       |                | REVENUE       |                  | Physical Therapists        | 0.0   |
| Infectious Disorders     |          | igestive Disc  |                | Billings \$   | 444,738          | Occupational Therapists    | 0.0   |
| Cancer                   |          | enitourinary   | -              | Disallowances | 55,267           | Speech Pathologists        | 0.0   |
| Diabetes                 |          | reg. & Childk  |                | Collections   | 389,471          | Respiratory Therapists     | 0.0   |
| Diseases of Blood        |          | rthropathies   | 20.3           | Other         | 0                | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers      |          | steopathies    | 0.7            | Total         | 389 <b>,</b> 471 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses       |          | erinatal Peri  |                |               |                  | Personal Care Workers      | 1.5   |
| Central Nervous Sys.     |          | ll-Defined Co  |                | EXPENSES      | 550 645          | Homemakers                 | 0.0   |
| Paralysis/CP             |          | ractures       | 7.2            | Total \$      | 558 <b>,</b> 647 | Other Staff                | 1.6   |
|                          |          | ounds, Burns   | 1.4            |               |                  | TOTAL FTES                 | 10.7  |
| Stroke                   |          | ompl. of Surg  | , <u> </u>     |               |                  |                            |       |
| Respiratory              | 4.8 0    | ther Condition | ons 6.9        |               |                  |                            |       |

| Homeward Bound Home Health<br>130 West Elm Street, PO Box<br>Lancaster WI 53813                              |               | County                       |                | COUNTIES SERVED  Columbia  Crawford  Grant |                  |   |                               |
|--|---------------|------------------------------|----------------|--|------------------|---|-------------------------------|
| (608) 723-6601   |               |                              |                | Iowa                                       |                  |   |                               |
| License Number: 330<br>Ownership of Agency: Pro  | prietary (    | Corporation                  | 1              | Juneau<br>LaFayette<br>Richland            |                  | TOTAL NUMBER OF ADMISSIONS  | 230                           |
| Title 18 (Medicare) cert<br>Title 19 (Medicaid) cert<br>Affiliated with a hospit<br>Number of unduplicated p | ified?<br>al? | Yes<br>Yes<br>No<br>1 2003 = | 347            | Sauk<br>Vernon                             |                  | PERCENT ADMISSIONS FROM: Private Residences General Hospitals Nursing Homes Other | 10.4%<br>40.9<br>13.9<br>34.8 |
|  | NO. OF        | NO. OF                       | VISITS PER     |  | 1                | TOTAL NUMBER OF DISCHARGES  |                               |
| SERVICES PROVIDED  | PATIENTS      | VISITS                       | PATIENT        |  |                  | (Including Deaths)  | 228                           |
| Skilled Nursing  | 238           | 2,958                        | 12.4           |  |                  |   |                               |
| Home Health Aide   | 54            | 3,203                        | 59.3           |  |                  | PERCENT DISCHARGES TO:  | 40 50                         |
| Physical Therapy   | 63            | 386                          | 6.1            |  |                  | Private Residences  | 42.5%                         |
| Spch/Occ/Resp Therapy  | 18            | 51                           | 2.8            |  |                  | General Hospitals   | 23.2                          |
| Medical Social Service   |               | 0                            | 0.0            |  |                  | Nursing Homes   | 10.1                          |
| Private Duty Nursing   | 1             | 538                          | 538.0<br>74.5  |  |                  | Deaths<br>Other   | 2.6<br>21.5                   |
| Personal Care/PC RN Su<br>Other Home Health Care   | -             | 25 <b>,</b> 766<br>206       | 18.7           |  |                  | Other   | 21.5                          |
| Homemkr & Other Non HF   |               | 206                          | 0.0            |  |                  |   |                               |
| TOTAL  | XXXXXXX       | -                            | XXXXX          |  |                  |   |                               |
| IOIAL  | ΑΛΛΛΛΛΛ       | 33,108                       | ΛΛΛΛΛ          |  |                  |   |                               |
| AGE AND SEX OF PATIENTS  | PATIE         | ENT REIMBUR                  | RSEMENT SOURCE |  |                  |   |                               |
| Under 4 0.0%   | Med           | dicare                       | 19.0%          |  |                  |   |                               |
| 4 to 34 6.3  | Med           | dicaid                       | 55.2           |  |                  |   |                               |
| 35 to 54 11.0  | Oth           | ner Federal                  | L 0.0          |  |                  |   |                               |
| 55 to 64 14.4  | Sta           | ate Funds                    | 15.9           |  |                  | STAFFING  | FTES                          |
| 65 to 74 21.3  | Pri           | ivate Insur                  | cance 8.8      |  |                  | Administrators  | 0.5                           |
| 75 to 84 30.5  | Sel           | lf Pay                       | 0.5            |  |                  | Reg. Nurse Supervisors  | 1.0                           |
| 85 & over 16.4   | Oth           | ner                          | 0.5            |  |                  | Registered Nurses   | 7.5                           |
|  | TOT           | TAL PATIENT                  | TS 364         |  |                  | Licensed Practical Nurses   | 0.5                           |
| Males 36.6% Females  | 63.4 %        |                              |                |  |                  | Home Health Aides   | 1.8                           |
| PF   | RIMARY DIAG   |                              |                | REVENUE                                    |                  | Physical Therapists   | 0.0                           |
| Infectious Disorders   | _             | estive Disc                  |                | Billings \$                                | , - , -          | Occupational Therapists   | 0.0                           |
| Cancer   |               | itourinary                   | _              | Disallowances                              | 309 <b>,</b> 476 | Speech Pathologists   | 0.0                           |
| Diabetes   | -             | g. & Childk                  |                | Collections                                | 1,568,168        | Respiratory Therapists  | 0.0                           |
| Diseases of Blood  |               | nropathies                   | 13.5           | Other                                      | 0                | Medical Social Workers  | 0.0                           |
| Dementia/Alzheimers  | 0.6 Oste      | -                            | 0.6            | Total                                      | 1,568,168        | Other Therapeutic Staff   | 0.0                           |
| Psychoses/Neuroses   |               | inatal Peri                  |                |  |                  | Personal Care Workers   | 31.6                          |
| Central Nervous Sys.   |               | -Defined Co                  |                | EXPENSES                                   |                  | Homemakers  | 0.0                           |
| Paralysis/CP   | 3.2 Frac      |                              | 5.8            | Total \$                                   | 1,474,814        | Other Staff   | 4.8                           |
| Cardiovascular   | 17.0 Wour     | nds, Burns                   | 2.0            |  |                  | TOTAL FTES  | 47.7                          |
| Stroke   | -             | ol. of Sur                   | , -            |  |                  |   |                               |
| Respiratory  | 7.8 Othe      | er Conditio                  | ons 9.8        |  |                  |   |                               |

#### Page: 41 The Monroe Clinic Home Care COUNTIES SERVED

515 22nd Avenue Dane Green County Monroe WI 53566 Green LaFayette

(608)

| 08) 324-1230   |              |                  |                |                | Rock          |                  |                            |       |
|----------------|--------------|------------------|----------------|----------------|---------------|------------------|----------------------------|-------|
| License Number |              | profit Cor       | poration       |                |               | 1                | TOTAL NUMBER OF ADMISSIONS | 306   |
| Title 18 (Med: | icare) cert  | ified?           | Yes            |                |               |                  | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Med: | icaid) cert: | ified?           | Yes            |                |               |                  | Private Residences         | 14.1% |
| Affiliated wit | th a hospita | al?              | No             |                |               |                  | General Hospitals          | 71.9  |
| Number of und  | uplicated pa | atients in       | 2003 =         | 343            |               |                  | Nursing Homes              | 10.5  |
|                |              |                  |                |                |               |                  | Other                      | 3.6   |
|                |              | NO. OF           | NO. OF         | VISITS PER     |               | 1                | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROV  | IDED         | PATIENTS         | VISITS         | PATIENT        |               |                  | (Including Deaths)         | 318   |
| Skilled Nurs   | sing         | 259              | 3,125          | 12.1           |               |                  |                            |       |
| Home Health    | Aide         | 70               | 789            | 11.3           |               |                  | PERCENT DISCHARGES TO:     |       |
| Physical The   | erapy        | 191              | 1,863          | 9.8            |               |                  | Private Residences         | 83.0% |
| Spch/Occ/Res   | sp Therapy   | 51               | 284            | 5.6            |               |                  | General Hospitals          | 6.3   |
| Medical Soc    | ial Service  | 17               | 32             | 1.9            |               |                  | Nursing Homes              | 3.8   |
| Private Duty   | y Nursing    | 0                | 0              | 0.0            |               |                  | Deaths                     | 1.9   |
| Personal Car   | re/PC RN Suj | -                | 0              | 0.0            |               |                  | Other                      | 5.0   |
| Other Home H   |              |                  | 0              | 0.0            |               |                  |                            |       |
| Homemkr & Ot   | ther Non HH  | 0                | 0              | 0.0            |               |                  |                            |       |
| TOTAL          |              | XXXXXXX          | 6 <b>,</b> 093 | XXXXX          |               |                  |                            |       |
| AGE AND SEX O  | F PATIENTS   | PATIE            | NT REIMBUR     | RSEMENT SOURCE |               |                  |                            |       |
| Under 4        | 0.3%         | Med              | icare          | 68.2%          |               |                  |                            |       |
| 4 to 34        | 4.4          | Med              | icaid          | 3.2            |               |                  |                            |       |
| 35 to 54       | 14.3         | Oth              | er Federal     | 0.0            |               |                  |                            |       |
| 55 to 64       | 12.8         | Sta <sup>-</sup> | te Funds       | 0.0            |               |                  | STAFFING                   | FTES  |
| 65 to 74       | 22.2         |                  | vate Insur     | rance 25.9     |               |                  | Administrators             | 0.5   |
| 75 to 84       | 26.8         | Sel              | f Pay          | 2.6            |               |                  | Reg. Nurse Supervisors     | 1.0   |
| 85 & over      | 19.2         | Oth              |                | 0.0            |               |                  | Registered Nurses          | 4.0   |
|                |              | TOT              | AL PATIENT     | rs 343         |               |                  | Licensed Practical Nurses  | 0.0   |
| Males 39.4%    | Females      |                  |                |                |               |                  | Home Health Aides          | 0.5   |
|                |              | IMARY DIAG       |                |                | REVENUE       |                  | Physical Therapists        | 1.3   |
| Infectious I   | Disorders    | 2.6% Dige:       |                |                | Billings \$   | 874,152          | Occupational Therapists    | 0.3   |
| Cancer         |              |                  | tourinary      |                | Disallowances | 215,159          | Speech Pathologists        | 0.1   |
| Diabetes       |              |                  | . & Childb     |                | Collections   | 658 <b>,</b> 993 | Respiratory Therapists     | 0.0   |
| Diseases of    |              |                  | ropathies      | 25.4           | Other         | 0                | Medical Social Workers     | 0.0   |
| Dementia/Al:   |              | 0.0 Oste         | -              | 4.7            | Total         | 658 <b>,</b> 993 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Ne   |              | 1.2 Peri         |                |                |               |                  | Personal Care Workers      | 0.0   |
| Central Nerv   | _            | 0.9 Ill-1        |                |                | EXPENSES      |                  | Homemakers                 | 0.0   |
| Paralysis/Cl   |              | 1.2 Frac         |                | 6.4            | Total \$      | 812,208          | Other Staff                | 1.3   |
| Cardiovascu    | lar          | 12.2 Wound       | •              | 4.1            |               |                  | TOTAL FTES                 | 8.8   |
| Stroke         |              | 0.9 Comp.        | -              | _              |               |                  |                            |       |
| Respiratory    |              | 5.2 Othe:        | r Conditio     | ons 8.2        |               |                  |                            |       |

| CHN Home Care             |                    |                  | COUNTIES SERVED     |                   |                            |       |
|---------------------------|--------------------|------------------|---------------------|-------------------|----------------------------|-------|
| 270 East Marquette Street |                    |                  | Fond du Lac         |                   |                            |       |
| Berlin WI 54923           | Green Lake Co      | nint v           | Green Lake          |                   |                            |       |
| Bollin Hi olybo           | ereen zane e       | anoj             | Marquette           |                   |                            |       |
| (920) 361-5555            |                    |                  | Waupaca<br>Waushara |                   |                            |       |
| License Number: 235       |                    |                  | Winnebago           |                   | TOTAL NUMBER OF ADMISSIONS | 521   |
| Ownership of Agency: No   | nprofit Associatio | n                |                     |                   |                            | 021   |
| Title 18 (Medicare) cer   |                    | ·11              |                     |                   | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cer   |                    |                  |                     |                   | Private Residences         | 7.9%  |
| Affiliated with a hospi   |                    |                  |                     |                   | General Hospitals          | 66.4  |
| Number of unduplicated    |                    | 556              |                     |                   | Nursing Homes              | 2.7   |
| Nambel of anaapileacea    | pacience in 2005   | 000              |                     |                   | Other                      | 23.0  |
|                           |                    |                  |                     |                   | 001101                     | 20.0  |
|                           | NO. OF NO. O       | F VISITS PER     |                     |                   | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED         | PATIENTS VISIT     |                  |                     |                   | (Including Deaths)         | 517   |
| Skilled Nursing           | 556 5,30           | 1 9.5            |                     |                   | ,                          |       |
| Home Health Aide          | 222 3,94           | 2 17.8           |                     |                   | PERCENT DISCHARGES TO:     |       |
| Physical Therapy          | 245 1,38           |                  |                     |                   | Private Residences         | 62.9% |
| Spch/Occ/Resp Therapy     | ·                  |                  |                     |                   | General Hospitals          | 7.4   |
| Medical Social Servic     |                    | .0 1.0           |                     |                   | Nursing Homes              | 5.0   |
| Private Duty Nursing      | 0                  | 0 0.0            |                     |                   | Deaths                     | 2.1   |
| Personal Care/PC RN S     | Supv. 73 1,97      | 27.0             |                     |                   | Other                      | 22.6  |
| Other Home Health Car     | -                  | 0 0.0            |                     |                   |                            |       |
| Homemkr & Other Non H     | ин О               | 0 0.0            |                     |                   |                            |       |
| TOTAL                     | XXXXXXX 12,76      | 31 XXXXX         |                     |                   |                            |       |
| AGE AND SEX OF PATIENTS   | PATTENT REIN       | BURSEMENT SOURCE |                     |                   |                            |       |
| Under 4 1.3%              | Medicare           | 70.0%            |                     |                   |                            |       |
| 4 to 34 1.8               | Medicaid           | 8.4              |                     |                   |                            |       |
| 35 to 54 7.2              | Other Fede         |                  |                     |                   |                            |       |
| 55 to 64 9.0              | State Fund         | ls 0.0           |                     |                   | STAFFING                   | FTES  |
| 65 to 74 18.2             | Private Ir         | surance 13.7     |                     |                   | Administrators             | 1.0   |
| 75 to 84 33.5             | Self Pay           | 4.1              |                     |                   | Reg. Nurse Supervisors     | 1.0   |
| 85 & over 29.1            | Other              | 3.7              |                     |                   | Registered Nurses          | 5.6   |
|                           | TOTAL PATI         | ENTS 677         |                     |                   | Licensed Practical Nurses  | 0.0   |
| Males 37.9% Females       | 62.1 %             |                  |                     |                   | Home Health Aides          | 4.3   |
| P                         | RIMARY DIAGNOSIS   |                  | REVENUE             |                   | Physical Therapists        | 1.0   |
| Infectious Disorders      | 1.1% Digestive I   | isorders 2.2%    | Billings \$         | 1,196,655         | Occupational Therapists    | 0.0   |
| Cancer                    | 4.1 Genitourina    | ry Sys. 2.3      | Disallowances       | -134 <b>,</b> 365 | Speech Pathologists        | 0.0   |
| Diabetes                  | 5.6 Preg. & Chi    | ldbirth 0.0      | Collections         | 1,331,020         | Respiratory Therapists     | 0.0   |
| Diseases of Blood         | 1.6 Arthropathi    | es 7.7           | Other               | 84,364            | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers       | 0.5 Osteopathie    | s 1.4            | Total               | 1,415,384         | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses        | 0.5 Perinatal E    | eriod 0.0        |                     |                   | Personal Care Workers      | 0.0   |
| Central Nervous Sys.      | 1.1 Ill-Defined    | l Cond. 6.8      | EXPENSES            | 3                 | Homemakers                 | 0.0   |
| Paralysis/CP              | 0.9 Fractures      | 6.3              | Total \$            | 1,362,527         | Other Staff                | 2.4   |
| Cardiovascular            | 16.2 Wounds, Bur   | ns 1.3           |                     |                   | TOTAL FTES                 | 15.2  |
| Stroke                    | 5.2 Compl. of S    | Surgery 4.1      |                     |                   |                            |       |
| Posniratory               | 5 0 Other Condi    | +iong 25 0       |                     |                   |                            |       |

25.9

5.0 Other Conditions

Respiratory

| Upland Hills Home Care<br>800 Compassion Way   |                                    |             |                       | COUNTIES SERVED               |         |   |                              |
|--|------------------------------------|-------------|-----------------------|-------------------------------|---------|---|------------------------------|
| Dodgeville WI 53533  | Iowa Cour                          | nty         |                       | Grant                         |         |   |                              |
| (608) 930-7210   |                                    |             |                       | Iowa<br>LaFayette<br>Richland |         |   |                              |
| License Number: 60   |                                    |             |                       | Sauk                          |         | TOTAL NUMBER OF ADMISSIONS  | 290                          |
| Ownership of Agency: Non   | profit Corpor                      | ration      |                       | Saun                          |         | TOTAL NOIDEN OF IDITIONS  | 2,50                         |
| Title 18 (Medicare) cert<br>Title 19 (Medicaid) cert<br>Affiliated with a hospit<br>Number of unduplicated p | ified? Yes<br>ified? Yes<br>al? No | 3<br>3<br>0 | 334                   |                               |         | PERCENT ADMISSIONS FROM: Private Residences General Hospitals Nursing Homes Other | 32.8%<br>50.0<br>11.7<br>5.5 |
| SERVICES PROVIDED  |                                    | NO. OF      | VISITS PER<br>PATIENT |                               |         | TOTAL NUMBER OF DISCHARGES (Including Deaths)                                     | 303                          |
| Skilled Nursing  | 310                                | 2,581       | 8.3                   |                               |         | (Including Deaths)  | 303                          |
| Home Health Aide   | 56                                 | 976         | 17.4                  |                               |         | PERCENT DISCHARGES TO:  |                              |
| Physical Therapy   | 173                                | 942         | 5.4                   |                               |         | Private Residences  | 59.1%                        |
| Spch/Occ/Resp Therapy  | 56                                 | 164         | 2.9                   |                               |         | General Hospitals   | 11.2                         |
| Medical Social Service   | : 6                                | 8           | 1.3                   |                               |         | Nursing Homes   | 15.8                         |
| Private Duty Nursing   | 0                                  | 0           | 0.0                   |                               |         | Deaths  | 0.7                          |
| Personal Care/PC RN Su   | pv. 82                             | 4,828       | 58.9                  |                               |         | Other   | 13.2                         |
| Other Home Health Care   | . 0                                | 0           | 0.0                   |                               |         |   |                              |
| Homemkr & Other Non HH   | 0 1                                | 0           | 0.0                   |                               |         |   |                              |
| TOTAL  | XXXXXXX                            | 9,499       | XXXXX                 |                               |         |   |                              |
| AGE AND SEX OF PATIENTS  | PATIENT                            | REIMBURS    | EMENT SOURCE          |                               |         |   |                              |
| Under 4 0.9%   | Medica                             | are         | 65.2%                 |                               |         |   |                              |
| 4 to 34 5.4  | Medica                             | aid         | 7.1                   |                               |         |   |                              |
| 35 to 54 13.8  | Other                              | Federal     | 0.0                   |                               |         |   |                              |
| 55 to 64 8.4   | State                              | Funds       | 2.2                   |                               |         | STAFFING  | FTES                         |
| 65 to 74 18.0  | Privat                             | te Insura   | nce 21.4              |                               |         | Administrators  | 0.5                          |
| 75 to 84 30.2  | Self H                             | Pay         | 4.1                   |                               |         | Reg. Nurse Supervisors  | 1.0                          |
| 85 & over 23.4   | Other                              |             | 0.0                   |                               |         | Registered Nurses   | 3.5                          |
|  |                                    | PATIENTS    | 365                   |                               |         | Licensed Practical Nurses   | 1.2                          |
| Males 44.9% Females  |                                    |             |                       |                               |         | Home Health Aides   | 3.9                          |
|  | IMARY DIAGNOS                      |             |                       | REVENUE                       | =00.440 | Physical Therapists   | 0.3                          |
| Infectious Disorders   | 3.3% Digesti                       |             |                       | Billings \$                   | 700,413 |   | 0.1                          |
| Cancer   | 6.0 Genitou                        | _           | -                     | Disallowances                 | -3,190  |   | 0.0                          |
| Diabetes   | 3.3 Preg. 8                        |             |                       | Collections                   | 703,603 |   | 0.0                          |
| Diseases of Blood  | 3.0 Arthrop                        |             | 10.2                  | Other                         | 702 602 | 11001001 000101 11011010  | 0.0                          |
| Dementia/Alzheimers  | 0.3 Osteopa                        |             | 2.4                   | Total                         | 703,603 | -   | 0.0<br>3.3                   |
| Psychoses/Neuroses<br>Central Nervous Sys.   | 0.3 Perinat 3.3 Ill-Def            |             |                       | EXPENSES                      |         | Personal Care Workers<br>Homemakers   | 0.0                          |
| Paralysis/CP   | 0.0 Fractu                         |             | a. 4.2<br>8.7         | Total \$                      | 870,194 |   | 2.8                          |
| -  | 13.2 Wounds,                       |             | 4.2                   | IUCAI 9                       | 0/0,194 | TOTAL FTES  | 16.4                         |
| Stroke   | 2.4 Compl.                         |             |                       |                               |         | TOTAL FIES  | 10.4                         |
| Posniratory  | 2.4 Compr.                         |             |                       |                               |         |   |                              |

20.7

Respiratory

4.5 Other Conditions

Pine View Home Health COUNTIES SERVED 409 CTH R Clark Jackson County Black River Falls WI 54615 Jackson

5.2 Compl. of Surgery

3.7 Other Conditions

Stroke

Respiratory

| 715) 284-9495  |             |        |        |                 |               | Monroe<br>Trempealeau |           |                            |       |
|----------------|-------------|--------|--------|-----------------|---------------|-----------------------|-----------|----------------------------|-------|
| License Number | : 219       |        |        |                 |               |                       |           | TOTAL NUMBER OF ADMISSIONS | 97    |
| Ownership of A | gency: Cour | nty    |        |                 |               |                       |           |                            |       |
| Title 18 (Medi | care) cert: | ified? | 3      | les .           |               |                       | 1         | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medi | caid) cert: | ified? | 3 7    | les .           |               |                       |           | Private Residences         | 34.0% |
| Affiliated wit | -           |        |        | No              |               |                       |           | General Hospitals          | 51.5  |
| Number of undu | plicated pa | atient | ts in  | 2003 =          | 191           |                       |           | Nursing Homes              | 9.3   |
|                |             |        |        |                 |               |                       |           | Other                      | 5.2   |
|                |             | NO.    | OF     | NO. OF          | VISITS PER    |                       | •         | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVI | DED         | PATIE  | ENTS   | VISITS          | PATIENT       |                       |           | (Including Deaths)         | 100   |
| Skilled Nurs   | ing         |        | 134    | 1,387           | 10.4          |                       |           |                            |       |
| Home Health    | Aide        |        | 27     | 1,883           | 69.7          |                       | 1         | PERCENT DISCHARGES TO:     |       |
| Physical The   | rapy        |        | 33     | 296             | 9.0           |                       |           | Private Residences         | 68.0% |
| Spch/Occ/Res   | p Therapy   |        | 12     | 88              | 7.3           |                       |           | General Hospitals          | 7.0   |
| Medical Soci   | al Service  |        | 0      | 0               | 0.0           |                       |           | Nursing Homes              | 17.0  |
| Private Duty   | Nursing     |        | 0      | 0               | 0.0           |                       |           | Deaths                     | 1.0   |
| Personal Car   | e/PC RN Su  | ov.    | 130    | 14,633          | 112.6         |                       |           | Other                      | 7.0   |
| Other Home H   | ealth Care  |        | 0      | 0               | 0.0           |                       |           |                            |       |
| Homemkr & Ot   | her Non HH  |        | 23     | 1,128           | 49.0          |                       |           |                            |       |
| TOTAL          |             | XXXX   | XXXX   | 19,415          | XXXXX         |                       |           |                            |       |
| AGE AND SEX OF | PATIENTS    | 1      | PATIEN | T REIMBUR       | SEMENT SOURCE |                       |           |                            |       |
| Under 4        | 1.0%        |        | Medi   | icare           | 25.7%         |                       |           |                            |       |
| 4 to 34        | 5.2         |        | Medi   | icaid           | 49.2          |                       |           |                            |       |
| 35 to 54       | 16.2        |        | Othe   | er Federal      | 0.0           |                       |           |                            |       |
| 55 to 64       | 20.9        |        | Stat   | e Funds         | 0.0           |                       | :         | STAFFING                   | FTES  |
| 65 to 74       | 15.7        |        | Priv   | ate Insur       | ance 9.4      |                       |           | Administrators             | 1.0   |
| 75 to 84       | 20.9        |        | Self   | f Pay           | 15.7          |                       |           | Reg. Nurse Supervisors     | 1.0   |
| 85 & over      | 19.9        |        | Othe   | er              | 0.0           |                       |           | Registered Nurses          | 4.0   |
|                |             |        | TOTA   | AL PATIENT      | 'S 191        |                       |           | Licensed Practical Nurses  | 0.1   |
| Males 30.9%    | Females     | 69.1   | %      |                 |               |                       |           | Home Health Aides          | 4.3   |
|                | PR:         | IMARY  | DIAGN  | NOSIS           |               | REVENUE               |           | Physical Therapists        | 0.0   |
| Infectious D   | isorders    | 0.0%   | Diges  | stive Disc      | orders 2.6%   | Billings \$           | 914,262   | Occupational Therapists    | 0.0   |
| Cancer         |             | 6.3    | Genit  | courinary       | Sys. 1.6      | Disallowances         | 272,715   | Speech Pathologists        | 0.0   |
| Diabetes       |             | 9.9    | Preg.  | . & Childb      | oirth 0.0     | Collections           | 641,547   | Respiratory Therapists     | 0.0   |
| Diseases of    | Blood       | 2.1    | Arthi  | ropathies       | 10.5          | Other                 | 0         | Medical Social Workers     | 0.0   |
| Dementia/Alz   | heimers     | 1.6    | Osted  | pathies         | 3.1           | Total                 | 641,547   | Other Therapeutic Staff    | 0.0   |
| Psychoses/Ne   | uroses      | 9.9    | Perir  | -<br>natal Peri | .od 0.5       |                       |           | Personal Care Workers      | 5.3   |
| Central Nerv   |             | 7.9    | I11-I  | Defined Co      | ond. 3.1      | EXPENSES              |           | Homemakers                 | 0.0   |
| Paralysis/CP   |             | 3.1    | Fract  | cures           | 3.1           | Total \$              | 1,122,160 | Other Staff                | 4.0   |
| Cardiovascul   |             | 9.4    | Wound  | ds, Burns       | 2.1           |                       |           | TOTAL FTES                 | 19.7  |
| 0+1            |             | F 0    | Q 3    |                 | 0 6           |                       |           |                            |       |

2.6

11.5

| Fort Healthcare Home Health |                    |                 | COUNTIES SERVED      |         |   |            |
|-----------------------------|--------------------|-----------------|----------------------|---------|---|------------|
| 611 Sherman Avenue East     | T 66               |                 | Dane                 |         |   |            |
| Fort Atkinson WI 53538      | Jefferson Coun     | Сý              | Jefferson<br>Rock    |         |   |            |
| (920) 568-6500              |                    |                 | Walworth<br>Waukesha |         |   |            |
| License Number: 137         |                    |                 | waanesiia            |         | TOTAL NUMBER OF ADMISSIONS                  | 365        |
| Ownership of Agency: Non    | profit Corporation |                 |                      |         |   |            |
| Title 18 (Medicare) cert    | = =                |                 |                      |         | PERCENT ADMISSIONS FROM:                    |            |
| Title 19 (Medicaid) cert    | ified? Yes         |                 |                      |         | Private Residences                          | 35.1%      |
| Affiliated with a hospit    | al? No             |                 |                      |         | General Hospitals                           | 57.0       |
| Number of unduplicated p    | patients in 2003 = | 361             |                      |         | Nursing Homes                               | 7.7        |
|                             |                    |                 |                      |         | Other                                       | 0.3        |
|                             | NO. OF NO. OF      | VISITS PER      |                      |         | TOTAL NUMBER OF DISCHARGES                  |            |
| SERVICES PROVIDED           | PATIENTS VISITS    | PATIENT         |                      |         | (Including Deaths)                          | 364        |
| Skilled Nursing             | 358 2,267          | 6.3             |                      |         | (Including Deachs)                          | 304        |
| Home Health Aide            | 67 3,475           | 51.9            |                      |         | PERCENT DISCHARGES TO:                      |            |
| Physical Therapy            | 140 507            | 3.6             |                      |         | Private Residences                          | 81.0%      |
| Spch/Occ/Resp Therapy       | 34 150             | 4.4             |                      |         | General Hospitals                           | 2.7        |
| Medical Social Service      | e 36 55            | 1.5             |                      |         | Nursing Homes                               | 1.6        |
| Private Duty Nursing        | 0 0                | 0.0             |                      |         | Deaths                                      | 1.6        |
| Personal Care/PC RN Su      | pv. 0 0            | 0.0             |                      |         | Other                                       | 12.9       |
| Other Home Health Care      | 0 0                | 0.0             |                      |         |   |            |
| Homemkr & Other Non HH      | 0 0                | 0.0             |                      |         |   |            |
| TOTAL                       | XXXXXXX 6,454      | XXXXX           |                      |         |   |            |
| AGE AND SEX OF PATIENTS     | PATIENT REIMB      | URSEMENT SOURCE |                      |         |   |            |
| Under 4 10.8%               | Medicare           | 66.6%           |                      |         |   |            |
| 4 to 34 2.5                 | Medicaid           | 8.0             |                      |         |   |            |
| 35 to 54 9.7                | Other Feder        |                 |                      |         |   |            |
| 55 to 64 8.6                | State Funds        | 0.0             |                      |         | STAFFING                                    | FTES       |
| 65 to 74 18.0               | Private Ins        |                 |                      |         | Administrators                              | 0.0        |
| 75 to 84 26.3               | Self Pay           | 1.2             |                      |         | Reg. Nurse Supervisors                      | 1.0        |
| 85 & over 24.1              | Other              | 5.5             |                      |         | Registered Nurses                           | 3.4        |
| Males 40 4% Females         | TOTAL PATIE        | NTS 401         |                      |         | Licensed Practical Nurses Home Health Aides | 0.0<br>2.1 |
| Males 40.4% Females         | SIMARY DIAGNOSIS   |                 | REVENUE              |         | Physical Therapists                         | 0.6        |
| Infectious Disorders        | 0.6% Digestive Di  | sorders 4.7%    | Billings \$          | 630,033 | 1   | 0.1        |
| Cancer                      | 7.8 Genitourinar   |                 | Disallowances        | 13,280  | Speech Pathologists                         | 0.0        |
| Diabetes                    | 1.4 Preg. & Chil   |                 | Collections          | 616,753 | Respiratory Therapists                      | 0.0        |
| Diseases of Blood           | 0.0 Arthropathie   |                 | Other                | . 0     | Medical Social Workers                      | 0.2        |
| Dementia/Alzheimers         | 0.6 Osteopathies   | 1.1             | Total                | 616,753 | Other Therapeutic Staff                     | 0.0        |
| Psychoses/Neuroses          | 0.6 Perinatal Pe   | riod 9.7        |                      | •       | Personal Care Workers                       | 0.0        |
| Central Nervous Sys.        | 2.2 Ill-Defined    | Cond. 5.0       | EXPENSES             |         | Homemakers                                  | 0.0        |
| Paralysis/CP                | 0.8 Fractures      | 5.5             | Total \$             | 642,496 | Other Staff                                 | 1.8        |
| Cardiovascular              | 17.2 Wounds, Burn  | s 1.7           |                      |         | TOTAL FTES                                  | 9.2        |
| Stroke                      | 2.5 Compl. of Su   | rgery 2.8       |                      |         |   |            |
| Respiratory                 | 2.5 Other Condit   | ions 18.3       |                      |         |   |            |

# Page: 46 Jefferson County Health Department COUNTIES SERVED

N3995 Annex Road

Jefferson

Jefferson WI 53549 Jefferson County

(920) 674-7275

| License Number: 63  |  |   |  |   | •                                  | TOTAL NUMBER OF ADMISSIONS  | 85  |
|---|--|---|--|---|------------------------------------|---|---|
| Ownership of Agency: Co   | ounty  |   |  |   |                                    |   |   |
| Title 18 (Medicare) cer   | rtified?   | Yes   |  |   | :                                  | PERCENT ADMISSIONS FROM:  |   |
| Title 19 (Medicaid) cer   | rtified?   | Yes   |  |   |                                    | Private Residences  | 52.9%   |
| Affiliated with a hospi   | tal?   | No  |  |   |                                    | General Hospitals   | 36.5  |
| Number of unduplicated  | patients in  | 2003 =  | 114  |   |                                    | Nursing Homes   | 8.2   |
|   |  |   |  |   |                                    | Other   | 2.4   |
|   | NO. OF   | NO. OF  | VISITS PER   |   |                                    | TOTAL NUMBER OF DISCHARGES  |   |
| SERVICES PROVIDED   | PATIENTS   | VISITS  | PATIENT  |   |                                    | (Including Deaths)  | 91  |
| Skilled Nursing   | 91   | 1,398   | 15.4   |   |                                    | ,   |   |
| Home Health Aide  | 41   | 1,775   | 43.3   |   | :                                  | PERCENT DISCHARGES TO:  |   |
| Physical Therapy  | 51   | 453   | 8.9  |   |                                    | Private Residences  | 64.8%   |
| Spch/Occ/Resp Therapy   | 7 23   | 163   | 7.1  |   |                                    | General Hospitals   | 6.6   |
| Medical Social Service  | ce 0   | 0   | 0.0  |   |                                    | Nursing Homes   | 7.7   |
| Private Duty Nursing  | 0  | 0   | 0.0  |   |                                    | Deaths  | 1.1   |
| Personal Care/PC RN S   | Supv. 0  | 0   | 0.0  |   |                                    | Other   | 19.8  |
| Other Home Health Car   | -  | 0   | 0.0  |   |                                    |   |   |
| Homemkr & Other Non H   | HH 0   | 0   | 0.0  |   |                                    |   |   |
| TOTAL   | XXXXXXX  | 3,789   | XXXXX  |   |                                    |   |   |
| AGE AND SEX OF PATIENTS   | S PATIE  | NT REIMBUF  | RSEMENT SOURCE   |   |                                    |   |   |
| Under 4 1.8%  |  | dicare  | 42.1%  |   |                                    |   |   |
| 4 to 34 9.6   |  | dicaid  | 42.1   |   |                                    |   |   |
| 35 to 54 16.7   | Oth  | ner Federal   | 0.0  |   |                                    |   |   |
| 55 to 64 5.3  |  | ate Funds   | 0.0  |   | :                                  | STAFFING  | FTES  |
| 65 to 74 21.1   | Pri  | vate Insur  | cance 12.7   |   |                                    | Administrators  | 0.3   |
| 75 to 84 22.8   |  |   |  |   |                                    |   |   |
| 13 LU 04 ZZ.8   |  |   | 2.4  |   |                                    |   | 0.5   |
| 75 to 84 22.8<br>85 & over 22.8   |  | f Pay   |  |   |                                    | Reg. Nurse Supervisors Registered Nurses  |   |
|   | Se]<br>Oth   | f Pay   | 2.4  |   |                                    | Reg. Nurse Supervisors  | 0.5   |
| 85 & over 22.8  | Se]<br>Oth   | f Pay<br>ner  | 2.4  |   |                                    | Reg. Nurse Supervisors<br>Registered Nurses   | 0.5   |
| 85 & over 22.8  Males 36.0% Females   | Sel<br>Oth<br>TO   | f Pay<br>ner<br>TAL PATIENT   | 2.4  | REVENUE   |                                    | Reg. Nurse Supervisors<br>Registered Nurses<br>Licensed Practical Nurses  | 0.5<br>2.0<br>0.5   |
| 85 & over 22.8  Males 36.0% Females   | Sel<br>Oth<br>TOT<br>64.0 %<br>PRIMARY DIAG  | f Pay<br>ner<br>TAL PATIENT   | 2.4<br>0.8<br>126  | <b>REVENUE</b><br>Billings \$                     | 597,653                            | Reg. Nurse Supervisors<br>Registered Nurses<br>Licensed Practical Nurses<br>Home Health Aides   | 0.5<br>2.0<br>0.5<br>1.2  |
| 85 & over 22.8  Males 36.0% Females   | Sel<br>Oth<br>TOT<br>s 64.0 %<br>PRIMARY DIAG<br>0.0% Dige   | f Pay<br>ner<br>PAL PATIENT   | 2.4<br>0.8<br>CS 126   |   | 597,653<br>248,122                 | Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists  | 0.5<br>2.0<br>0.5<br>1.2  |
| 85 & over 22.8  Males 36.0% Females Infectious Disorders  | Sel<br>Oth<br>TOT<br>s 64.0 %<br>PRIMARY DIAG<br>0.0% Dige<br>0.0 Geni   | of Pay<br>ner<br>TAL PATIENT<br>GNOSIS<br>estive Disc   | 2.4<br>0.8<br>126<br>orders 2.6%<br>Sys. 1.8   | Billings \$                                       | •                                  | Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists  | 0.5<br>2.0<br>0.5<br>1.2<br>0.0   |
| 85 & over 22.8  Males 36.0% Females Infectious Disorders Cancer   | Sell Oth TOTAL Sell O | of Pay<br>ner<br>TAL PATIENT<br>ENOSIS<br>estive Disc<br>tourinary  | 2.4<br>0.8<br>126<br>orders 2.6%<br>Sys. 1.8   | Billings \$<br>Disallowances                      | 248,122                            | Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists  | 0.5<br>2.0<br>0.5<br>1.2<br>0.0<br>0.0                                    |
| 85 & over 22.8  Males 36.0% Females Infectious Disorders Cancer Diabetes  | Sell Oth TOTE 6 64.0 % PRIMARY DIAG 0.0% Dige 0.0 Geni 0.0 Preg 1.8 Arth   | of Pay<br>ner<br>TAL PATIENT<br>ENOSIS<br>estive Disc<br>tourinary<br>g. & Childb   | 2.4<br>0.8<br>0.8<br>126<br>orders 2.6%<br>Sys. 1.8<br>oirth 0.9   | Billings \$<br>Disallowances<br>Collections       | 248,122<br>349,531                 | Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists   | 0.5<br>2.0<br>0.5<br>1.2<br>0.0<br>0.0                                    |
| 85 & over 22.8  Males 36.0% Females  Infectious Disorders Cancer Diabetes Diseases of Blood   | Sell Oth TOTA  5 64.0 %  PRIMARY DIAG  0.0% Dige  0.0 Geni  0.0 Preg  1.8 Arth  0.9 Oste   | of Pay<br>ner<br>CAL PATIENT<br>ENOSIS<br>estive Disc<br>tourinary<br>g. & Childb<br>propathies                                 | 2.4<br>0.8<br>0.8<br>126<br>orders 2.6%<br>Sys. 1.8<br>oirth 0.9<br>12.3<br>0.0  | Billings \$ Disallowances Collections Other       | 248,122<br>349,531<br>0            | Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers  | 0.5<br>2.0<br>0.5<br>1.2<br>0.0<br>0.0<br>0.0                             |
| 85 & over 22.8  Males 36.0% Females  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers   | Sell Oth TOTE Sell Oth TOTE Sell Oth TOTE Sell Oth TOTE Sell Other | of Pay<br>ner<br>TAL PATIENT<br>ENOSIS<br>estive Disc<br>tourinary<br>g. & Childb<br>propathies<br>eopathies                    | 2.4<br>0.8<br>0.8<br>126<br>orders 2.6%<br>Sys. 1.8<br>oirth 0.9<br>12.3<br>0.0  | Billings \$ Disallowances Collections Other       | 248,122<br>349,531<br>0            | Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff  | 0.5<br>2.0<br>0.5<br>1.2<br>0.0<br>0.0<br>0.0                             |
| 85 & over 22.8  Males 36.0% Females  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses                                  | Sell Oth TOTE Sell Oth TOTE Sell Oth TOTE Sell Oth TOTE Sell Other | of Pay<br>ner<br>CAL PATIENT<br>ESTIVE DISC<br>tourinary<br>g. & Childh<br>propathies<br>copathies<br>natal Peri-<br>Defined Co | 2.4<br>0.8<br>2.5<br>126<br>orders 2.6%<br>Sys. 1.8<br>oirth 0.9<br>12.3<br>0.0<br>.od 0.0                                       | Billings \$ Disallowances Collections Other Total | 248,122<br>349,531<br>0            | Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers                        | 0.5<br>2.0<br>0.5<br>1.2<br>0.0<br>0.0<br>0.0<br>0.0                      |
| 85 & over 22.8  Males 36.0% Females Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys.              | Sell Oth TOTE Sell Oth TOTE Sell Oth TOTE Sell Oth TOTE Sell Other Tote Sell O | ef Pay ner CAL PATIENT ENOSIS estive Disc tourinary g. & Childh propathies eopathies natal Peri Defined Co                      | 2.4<br>0.8<br>2.3<br>0.7<br>0.8<br>0.7<br>0.9<br>12.3<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0                                  | Billings \$ Disallowances Collections Other Total | 248,122<br>349,531<br>0<br>349,531 | Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 0.5<br>2.0<br>0.5<br>1.2<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0               |
| 85 & over 22.8  Males 36.0% Females Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP | Sell Oth TOTE Sell Oth TOTE Sell Oth TOTE Sell Oth TOTE Sell Other Tote Sell O | ef Pay ner CAL PATIENT ENOSIS estive Disc tourinary g. & Childh propathies eopathies natal Peri Defined Co                      | 2.4<br>0.8<br>0.8<br>126<br>orders 2.6%<br>Sys. 1.8<br>oirth 0.9<br>12.3<br>0.0<br>od 0.0<br>ond. 9.6<br>5.3<br>7.9              | Billings \$ Disallowances Collections Other Total | 248,122<br>349,531<br>0<br>349,531 | Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 0.5<br>2.0<br>0.5<br>1.2<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |
| Males 36.0% Females Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP Cardiovascular  | Sell Oth TOTAL SERIMARY DIAG O.0% Dige O.0 Geni O.0 Pred 1.8 Arth O.9 Oste 4.4 Peri 2.6 Ill-O.0 Frac 14.9 Wour 2.6 Comp  | ef Pay ner CAL PATIENT ENOSIS estive Disc tourinary g. & Childh propathies eopathies natal Peri Defined Co ctures nds, Burns    | 2.4<br>0.8<br>0.8<br>126<br>orders 2.6%<br>Sys. 1.8<br>oirth 0.9<br>12.3<br>0.0<br>ond 0.0<br>ond. 9.6<br>5.3<br>7.9<br>gery 0.0 | Billings \$ Disallowances Collections Other Total | 248,122<br>349,531<br>0<br>349,531 | Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 0.5<br>2.0<br>0.5<br>1.2<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |

#### Page: 47 KJM Home Health Care Agency COUNTIES SERVED

111 North Third Street Dodge Jefferson County Jefferson Watertown WI 53094

(920) 261-8789

| 20) 261-8789   |   |  |   |   |   |  |  |
|--|---|--|---|---|---|--|--|
| License Number: 135  |   |  |   |   | 1   | TOTAL NUMBER OF ADMISSIONS   | 7  |
| Ownership of Agency: Pro   | prietary Co   | orporation   | า   |   |   |  |  |
| Title 18 (Medicare) cert   |   | Yes  |   |   |   | PERCENT ADMISSIONS FROM:   |  |
| Title 19 (Medicaid) cert   | ified?  | Yes  |   |   |   | Private Residences   | 14.3%  |
| Affiliated with a hospit   | al?   | No   |   |   |   | General Hospitals  | 28.6   |
| Number of unduplicated p   | atients in  | 2003 =   | 12  |   |   | Nursing Homes  | 28.6   |
|  |   |  |   |   |   | Other  | 28.6   |
|  | NO. OF  | NO. OF   | VISITS PER  |   | 1   | TOTAL NUMBER OF DISCHARGES   |  |
| SERVICES PROVIDED  | PATIENTS  | VISITS   | PATIENT   |   |   | (Including Deaths)   | 8  |
| Skilled Nursing  | 12  | 300  | 25.0  |   |   |  |  |
| Home Health Aide   | 4   | 487  | 121.8   |   |   | PERCENT DISCHARGES TO:   |  |
| Physical Therapy   | 2   | 20   | 10.0  |   |   | Private Residences   | 25.0%  |
| Spch/Occ/Resp Therapy  | 1   | 11   | 11.0  |   |   | General Hospitals  | 37.5   |
| Medical Social Service   | . 0   | 0  | 0.0   |   |   | Nursing Homes  | 0.0  |
| Private Duty Nursing   | 0   | 0  | 0.0   |   |   | Deaths   | 12.5   |
| Personal Care/PC RN Su   | pv. 0   | 0  | 0.0   |   |   | Other  | 25.0   |
| Other Home Health Care   | •   | 0  | 0.0   |   |   |  |  |
| Homemkr & Other Non HH   | 1 2   | 76   | 38.0  |   |   |  |  |
|  |   |  |   |   |   |  |  |
| TOTAL  | XXXXXXX   | 894  | XXXXX   |   |   |  |  |
| TOTAL  AGE AND SEX OF PATIENTS   |   |  | XXXXX  RSEMENT SOURCE   |   |   |  |  |
|  | PATIE   |  |   |   |   |  |  |
| AGE AND SEX OF PATIENTS  | <b>PATIE</b><br>Med:  | NT REIMBUF   | RSEMENT SOURCE  |   |   |  |  |
| AGE AND SEX OF PATIENTS Under 4 0.0%   | <b>PATIEN</b><br>Med:<br>Med:   | <b>NT REIMBUF</b><br>icare   | RSEMENT SOURCE 66.7% 25.0   |   |   |  |  |
| AGE AND SEX OF PATIENTS Under 4 0.0% 4 to 34 25.0  | <b>PATIEN</b> Med: Med: Othe  | <b>NT REIMBUF</b><br>icare<br>icaid  | RSEMENT SOURCE 66.7% 25.0   |   |   | STAFFING   | FTES   |
| AGE AND SEX OF PATIENTS Under 4 0.0% 4 to 34 25.0 35 to 54 25.0  | PATIEN Medi Medi Othe   | NT REIMBUF<br>icare<br>icaid<br>er Federal   | RSEMENT SOURCE 66.7% 25.0 0.0 0.0   |   | ,   | <b>STAFFING</b><br>Administrators  | <b>FTES</b> 1.0  |
| AGE AND SEX OF PATIENTS  Under 4 0.0% 4 to 34 25.0 35 to 54 25.0 55 to 64 8.3 65 to 74 25.0 75 to 84 16.7  | PATIEN  Med:  Med:  Othe  Stat  Priv  Sel:  | NT REIMBUR icare icaid er Federal te Funds vate Insur  | RSEMENT SOURCE 66.7% 25.0 0.0 0.0 cance 8.3 0.0   |   |   | Administrators<br>Reg. Nurse Supervisors   | 1.0  |
| AGE AND SEX OF PATIENTS  Under 4 0.0% 4 to 34 25.0 35 to 54 25.0 55 to 64 8.3 65 to 74 25.0  | PATIEN  Med: Med: Othe Stat Priv Sel:   | NT REIMBUR icare icaid er Federal te Funds vate Insur f Pay er   | RSEMENT SOURCE 66.7% 25.0 0.0 0.0 cance 8.3 0.0 0.0   |   |   | Administrators<br>Reg. Nurse Supervisors<br>Registered Nurses  | 1.0<br>0.0<br>0.3  |
| AGE AND SEX OF PATIENTS  Under 4 0.0% 4 to 34 25.0 35 to 54 25.0 55 to 64 8.3 65 to 74 25.0 75 to 84 16.7 85 & over 0.0  | PATIEN  Med:  Med:  Othe  Stat  Priv  Sel:  Othe  TOTA  | NT REIMBUR icare icaid er Federal te Funds vate Insur  | RSEMENT SOURCE 66.7% 25.0 0.0 0.0 cance 8.3 0.0 0.0   |   |   | Administrators<br>Reg. Nurse Supervisors<br>Registered Nurses<br>Licensed Practical Nurses   | 1.0<br>0.0<br>0.3<br>0.0   |
| AGE AND SEX OF PATIENTS  Under 4 0.0% 4 to 34 25.0 35 to 54 25.0 55 to 64 8.3 65 to 74 25.0 75 to 84 16.7 85 & over 0.0  Males 41.7% Females   | PATIEN  Med:  Med:  Othe  Stat  Priv  Sel:  Othe  TOTA  | NT REIMBUF icare icaid er Federal te Funds vate Insur f Pay er AL PATIENI  | RSEMENT SOURCE 66.7% 25.0 0.0 0.0 cance 8.3 0.0 0.0   |   |   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides  | 1.0<br>0.0<br>0.3<br>0.0   |
| AGE AND SEX OF PATIENTS  Under 4 0.0% 4 to 34 25.0 35 to 54 25.0 55 to 64 8.3 65 to 74 25.0 75 to 84 16.7 85 & over 0.0  Males 41.7% Females   | PATIEN  Med:  Med:  Othe  Stat  Priv  Sel:  Othe  TOTA  58.3 %  | NT REIMBUF icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT  | RSEMENT SOURCE 66.7% 25.0 0.0 0.0 cance 8.3 0.0 0.0 TS 12   | REVENUE   |   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists  | 1.0<br>0.0<br>0.3<br>0.0<br>0.9                                    |
| AGE AND SEX OF PATIENTS  Under 4 0.0% 4 to 34 25.0 35 to 54 25.0 55 to 64 8.3 65 to 74 25.0 75 to 84 16.7 85 & over 0.0  Males 41.7% Females  PR  Infectious Disorders   | PATIEN  Med: Med: Othe Stat Priv Sel: Othe TOTA  58.3 %  EIMARY DIAGN  0.0% Dige:   | NT REIMBUF icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT  | RSEMENT SOURCE 66.7% 25.0 0.0 0.0 cance 8.3 0.0 0.0 TS 12   | Billings \$   | 111,011                                     | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists  | 1.0<br>0.0<br>0.3<br>0.0<br>0.9<br>0.0                             |
| AGE AND SEX OF PATIENTS  Under 4 0.0% 4 to 34 25.0 35 to 54 25.0 55 to 64 8.3 65 to 74 25.0 75 to 84 16.7 85 & over 0.0  Males 41.7% Females  PR  Infectious Disorders Cancer  | PATIEN  Med:  Med: Othe Stat Priv Sel: Othe TOTA  58.3 %  IMARY DIAGN  0.0% Diges 0.0 Genit   | NT REIMBUF icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc   | RSEMENT SOURCE 66.7% 25.0 0.0 0.0 cance 8.3 0.0 0.0 TS 12   | Billings \$ Disallowances                                   | 111,011<br>8,495                            | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists  | 1.0<br>0.0<br>0.3<br>0.0<br>0.9<br>0.0                             |
| AGE AND SEX OF PATIENTS  Under 4 0.0% 4 to 34 25.0 35 to 54 25.0 55 to 64 8.3 65 to 74 25.0 75 to 84 16.7 85 & over 0.0  Males 41.7% Females  Infectious Disorders Cancer Diabetes   | PATIEN  Med:  Med: Othe Stat Priv Sel: Othe TOTA  58.3 %  IMARY DIAGN  0.0% Dige: 0.0 Genit 0.0 Preg  | NT REIMBUF icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Child   | RSEMENT SOURCE 66.7% 25.0 0.0 0.0 cance 8.3 0.0 0.0 12  orders 8.3% Sys. 0.0 oirth 0.0  | Billings \$ Disallowances Collections                       | 111,011<br>8,495<br>102,516                 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists   | 1.0<br>0.0<br>0.3<br>0.0<br>0.9<br>0.0<br>0.0                      |
| AGE AND SEX OF PATIENTS  Under 4 0.0% 4 to 34 25.0 35 to 54 25.0 55 to 64 8.3 65 to 74 25.0 75 to 84 16.7 85 & over 0.0  Males 41.7% Females  Infectious Disorders Cancer Diabetes Diseases of Blood   | PATIEN  Med:  Med: Othe Stat  Priv Sel: Othe TOTA  58.3 %  IMARY DIAGN  0.0% Dige: 0.0 Genit 0.0 Preg 0.0 Arthr   | NT REIMBUF icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Childk ropathies  | RSEMENT SOURCE 66.7% 25.0 0.0 0.0 cance 8.3 0.0 0.0 12 orders 8.3% Sys. 0.0 oirth 0.0 0.0   | Billings \$ Disallowances Collections Other                 | 111,011<br>8,495<br>102,516<br>0            | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers  | 1.0<br>0.0<br>0.3<br>0.0<br>0.9<br>0.0<br>0.0<br>0.0               |
| AGE AND SEX OF PATIENTS  Under 4 0.0% 4 to 34 25.0 35 to 54 25.0 55 to 64 8.3 65 to 74 25.0 75 to 84 16.7 85 & over 0.0  Males 41.7% Females  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers   | PATIEN  Med: Med: Othe Stat Priv Sel: Othe TOTA  58.3 %  IMARY DIAGN  0.0% Dige: 0.0 Genit 0.0 Preg 0.0 Arthu 0.0 Osteo   | NT REIMBUF icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Childk ropathies  | RSEMENT SOURCE 66.7% 25.0 0.0 0.0 cance 8.3 0.0 0.0 12 orders 8.3% Sys. 0.0 oirth 0.0 0.0 0.0   | Billings \$ Disallowances Collections                       | 111,011<br>8,495<br>102,516                 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff  | 1.0<br>0.0<br>0.3<br>0.0<br>0.9<br>0.0<br>0.0<br>0.0               |
| ### AND SEX OF PATIENTS  Under 4   | PATIEN  Med:  Med: Othe Stat  Priv Sel: Othe TOTA  58.3 %  IMARY DIAGN  0.0% Dige: 0.0 Genit 0.0 Preg 0.0 Arthu 0.0 Osteo 0.0 Perin                             | NT REIMBUF icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Childk ropathies pathies natal Peri                                       | RSEMENT SOURCE 66.7% 25.0 0.0 0.0 cance 8.3 0.0 0.0 12  orders 8.3% Sys. 0.0 oirth 0.0 0.0 iod 0.0  | Billings \$ Disallowances Collections Other Total           | 111,011<br>8,495<br>102,516<br>0            | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers                        | 1.0<br>0.0<br>0.3<br>0.0<br>0.9<br>0.0<br>0.0<br>0.0               |
| AGE AND SEX OF PATIENTS  Under 4 0.0% 4 to 34 25.0 35 to 54 25.0 55 to 64 8.3 65 to 74 25.0 75 to 84 16.7 85 & over 0.0  Males 41.7% Females  PF  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys.                             | PATIEN  Med: Med: Othe Stat Priv Sel: Othe TOTA  58.3 %  IMARY DIAGN  0.0% Dige: 0.0 Genit 0.0 Preg 0.0 Arth 0.0 Osteo 0.0 Perin 0.0 Ill-I                      | NT REIMBUF icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Childk ropathies pathies natal Peri Defined Co                            | RSEMENT SOURCE 66.7% 25.0 1 0.0 0.0 cance 8.3 0.0 0.0 12  orders 8.3% Sys. 0.0 oirth 0.0 0.0 iod 0.0 iod 0.0 ond. 16.7                                    | Billings \$ Disallowances Collections Other Total  EXPENSES | 111,011<br>8,495<br>102,516<br>0<br>102,516 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 1.0<br>0.0<br>0.3<br>0.0<br>0.9<br>0.0<br>0.0<br>0.0<br>0.0        |
| AGE AND SEX OF PATIENTS  Under 4 0.0% 4 to 34 25.0 35 to 54 25.0 55 to 64 8.3 65 to 74 25.0 75 to 84 16.7 85 & over 0.0  Males 41.7% Females  PF  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                | PATIEN  Med: Med: Othe Stat Priv Sel: Othe TOTA  58.3 %  IMARY DIAGN  0.0 Genit 0.0 Preg 0.0 Arth 0.0 Osteo 0.0 Perin 0.0 Perin 0.0 Ill-I                       | NT REIMBUF icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Childk ropathies pathies natal Peri Defined Co                            | RSEMENT SOURCE 66.7% 25.0 1 0.0 0.0 cance 8.3 0.0 0.0 12  orders 8.3% Sys. 0.0 oirth 0.0 0.0 iod 0.0 iod 0.0 ond. 16.7 0.0                                | Billings \$ Disallowances Collections Other Total           | 111,011<br>8,495<br>102,516<br>0            | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 1.0<br>0.0<br>0.3<br>0.0<br>0.9<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |
| AGE AND SEX OF PATIENTS  Under 4 0.0% 4 to 34 25.0 35 to 54 25.0 55 to 64 8.3 65 to 74 25.0 75 to 84 16.7 85 & over 0.0  Males 41.7% Females  PR  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP Cardiovascular | PATIEN  Med: Med: Othe Stat Priv Sel: Othe TOTA  58.3 %  IMARY DIAGN  0.0% Diges 0.0 Genit 0.0 Preg 0.0 Arthu 0.0 Osteo 0.0 Perin 0.0 Ill-I 0.0 Fract 0.0 Wound | NT REIMBUF icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Childk ropathies pathies natal Peri Defined Co tures ds, Burns            | RSEMENT SOURCE 66.7% 25.0 1 0.0 0.0 cance 8.3 0.0 0.0 12  orders 8.3% Sys. 0.0 oirth 0.0 0.0 iod 0.0 iod 0.0 iod 0.0 33.3                                 | Billings \$ Disallowances Collections Other Total  EXPENSES | 111,011<br>8,495<br>102,516<br>0<br>102,516 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 1.0<br>0.0<br>0.3<br>0.0<br>0.9<br>0.0<br>0.0<br>0.0<br>0.0        |
| AGE AND SEX OF PATIENTS  Under 4 0.0% 4 to 34 25.0 35 to 54 25.0 55 to 64 8.3 65 to 74 25.0 75 to 84 16.7 85 & over 0.0  Males 41.7% Females  PF  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                | PATIEN  Med: Med: Othe Stat Priv Sel: Othe TOTA  58.3 %  IMARY DIAGN  0.0 Genit 0.0 Preg 0.0 Arth 0.0 Osteo 0.0 Perin 0.0 Perin 0.0 Ill-I                       | NT REIMBUF icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Childk ropathies pathies natal Peri Defined Co tures ds, Burns l. of Sure | RSEMENT SOURCE 66.7% 25.0 1 0.0 0.0 cance 8.3 0.0 0.0 12  orders 8.3% Sys. 0.0 oirth 0.0 oirth 0.0 oiod 0.0 iod 0.0 iod 0.0 iod 0.0 iod 0.0 33.3 gery 0.0 | Billings \$ Disallowances Collections Other Total  EXPENSES | 111,011<br>8,495<br>102,516<br>0<br>102,516 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 1.0<br>0.0<br>0.3<br>0.0<br>0.9<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |

## Page: 48 Hess Home Health COUNTIES SERVED

Mauston WI 53948

Juneau County

Jackson

Juneau

18.4 Other Conditions

(608) 847-6161

Respiratory

| 08) 847-6161                                   |         |         |           |                | Monroe        |                  |                            |       |
|--|---------|---------|-----------|----------------|---------------|------------------|----------------------------|-------|
| License Number: 216<br>Ownership of Agency: No | nprofit | . Corp  | oration   |                |               | ,                | TOTAL NUMBER OF ADMISSIONS | 174   |
| Title 18 (Medicare) cer                        | _       | _       | es        |                |               | :                | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cer                        | tified? | ? Y     | es        |                |               |                  | Private Residences         | 20.7% |
| Affiliated with a hospi                        | tal?    |         | No        |                |               |                  | General Hospitals          | 62.1  |
| Number of unduplicated                         | patient | s in    | 2003 =    | 174            |               |                  | Nursing Homes              | 12.6  |
| -  | -       |         |           |                |               |                  | Other                      | 4.6   |
|  | NO.     | OF      | NO. OF    | VISITS PER     |               | •                | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED                              | PATIE   | ENTS    | VISITS    | PATIENT        |               |                  | (Including Deaths)         | 155   |
| Skilled Nursing                                |         | 145     | 2,199     | 15.2           |               |                  |                            |       |
| Home Health Aide                               |         | 61      | 1,713     | 28.1           |               |                  | PERCENT DISCHARGES TO:     |       |
| Physical Therapy                               |         | 53      | 333       | 6.3            |               |                  | Private Residences         | 75.5% |
| Spch/Occ/Resp Therapy                          | 7       | 2       | 5         | 2.5            |               |                  | General Hospitals          | 5.8   |
| Medical Social Servic                          | e       | 0       | 0         | 0.0            |               |                  | Nursing Homes              | 3.2   |
| Private Duty Nursing                           |         | 0       | 0         | 0.0            |               |                  | Deaths                     | 6.5   |
| Personal Care/PC RN S                          | Supv.   | 0       | 0         | 0.0            |               |                  | Other                      | 9.0   |
| Other Home Health Car                          | e e     | 0       | 0         | 0.0            |               |                  |                            |       |
| Homemkr & Other Non H                          | IH      | 0       | 0         | 0.0            |               |                  |                            |       |
| TOTAL  | XXXX    | XXXX    | 4,250     | XXXXX          |               |                  |                            |       |
| AGE AND SEX OF PATIENTS                        | S F     |         |           | RSEMENT SOURCE |               |                  |                            |       |
| Under 4 0.0%                                   |         |         | care      | 86.2%          |               |                  |                            |       |
| 4 to 34 0.0                                    |         |         | caid      | 1.7            |               |                  |                            |       |
| 35 to 54 4.6                                   |         |         | r Federal |                |               |                  |                            |       |
| 55 to 64 7.5                                   |         |         | e Funds   | 0.0            |               | :                | STAFFING                   | FTES  |
| 65 to 74 25.9                                  |         | Priv    | ate Insur |                |               |                  | Administrators             | 1.0   |
| 75 to 84 36.8                                  |         |         | Pay       | 4.0            |               |                  | Reg. Nurse Supervisors     | 1.0   |
| 85 & over 25.3                                 |         | Othe    |           | 0.6            |               |                  | Registered Nurses          | 1.7   |
|  |         |         | L PATIENT | TS 174         |               |                  | Licensed Practical Nurses  | 0.0   |
| Males 44.3% Females                            |         |         |           |                |               |                  | Home Health Aides          | 1.1   |
|  | PRIMARY |         |           |                | REVENUE       |                  | Physical Therapists        | 0.4   |
| Infectious Disorders                           |         |         | tive Disc |                | Billings \$   | 393 <b>,</b> 706 | Occupational Therapists    | 0.0   |
| Cancer   |         |         | ourinary  | -              | Disallowances | 15,410           | Speech Pathologists        | 0.0   |
| Diabetes                                       |         | _       | & Childb  |                | Collections   | 378 <b>,</b> 296 | Respiratory Therapists     | 0.0   |
| Diseases of Blood                              |         |         | opathies  | 10.3           | Other         | 0                | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers                            |         |         | pathies   | 1.7            | Total         | 378 <b>,</b> 296 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses                             |         |         | atal Peri |                |               |                  | Personal Care Workers      | 0.0   |
| Central Nervous Sys.                           |         |         | efined Co |                | EXPENSES      |                  | Homemakers                 | 0.0   |
| Paralysis/CP                                   | 0.0     | Fract   | ures      | 9.8            | Total \$      | 451 <b>,</b> 601 | Other Staff                | 1.0   |
| Cardiovascular                                 |         |         | ls, Burns | 8.0            |               |                  | TOTAL FTES                 | 6.2   |
| Stroke   |         | _       | . of Surg | · -            |               |                  |                            |       |
| Pocninatory                                    | 10 /    | 0 + hom | Condition | na 12 2        |               |                  |                            |       |

13.2

#### Page: 49 Kenosha VNA, Inc. COUNTIES SERVED

600 52nd Street, Suite 300

Kenosha Kenosha County Kenosha WI 53140 Racine

(262) 656-8400

| 62) 656-8400   |  |  |   |   |   |  |   |
|--|--|--|---|---|---|--|---|
| License Number: 65   |  |  |   |   | •   | TOTAL NUMBER OF ADMISSIONS   | 611   |
| Ownership of Agency: Non   |  | •  |   |   |   |  |   |
| Title 18 (Medicare) cert   |  | Yes  |   |   | 1   | PERCENT ADMISSIONS FROM:   | 10 20   |
| Title 19 (Medicaid) cert   |  | Yes  |   |   |   | Private Residences   | 10.3%   |
| Affiliated with a hospit   |  | No   | 657   |   |   | General Hospitals  | 60.1<br>10.1  |
| Number of unduplicated p   | acients in   | 2003 =   | 657   |   |   | Nursing Homes<br>Other   | 19.5  |
|  |  |  |   |   |   | other  | 19.5  |
|  | NO. OF   | NO. OF   | VISITS PER  |   |   | TOTAL NUMBER OF DISCHARGES   |   |
| SERVICES PROVIDED  | PATIENTS   | VISITS   | PATIENT   |   | •   | (Including Deaths)   | 591   |
| Skilled Nursing  | 570  | 6,024  | 10.6  |   |   | (including bedone)   | 031   |
| Home Health Aide   | 147  | 3,004  | 20.4  |   | 1   | PERCENT DISCHARGES TO:   |   |
| Physical Therapy   | 301  | 3,268  | 10.9  |   |   | Private Residences   | 79.4%   |
| Spch/Occ/Resp Therapy  | 61   | 409  | 6.7   |   |   | General Hospitals  | 7.1   |
| Medical Social Service   | e 0  | 0  | 0.0   |   |   | Nursing Homes  | 5.4   |
| Private Duty Nursing   | 0  | 0  | 0.0   |   |   | Deaths   | 0.5   |
| Personal Care/PC RN Su   | o.vqı  | 0  | 0.0   |   |   | Other  | 7.6   |
| Other Home Health Care   | 7  | 7  | 1.0   |   |   |  |   |
| Homemkr & Other Non HH   | О І  | 0  | 0.0   |   |   |  |   |
| TOTAL  | XXXXXXX  | 12,712   | XXXXX   |   |   |  |   |
|  |  |  |   |   |   |  |   |
|  |  |  |   |   |   |  |   |
| AGE AND SEX OF PATIENTS  | PATIEN   | NT REIMBUR   | SEMENT SOURCE   |   |   |  |   |
| Under 4 1.4%   | Medi   | icare  | 79.9%   |   |   |  |   |
| Under 4 1.4%<br>4 to 34 3.0  | Medi<br>Medi   | icare<br>icaid   | 79.9%<br>4.5  |   |   |  |   |
| Under 4 1.4%<br>4 to 34 3.0<br>35 to 54 9.3  | Medi<br>Medi<br>Othe   | icare<br>icaid<br>er Federal   | 79.9%<br>4.5<br>0.0   |   |   |  |   |
| Under 4 1.4%<br>4 to 34 3.0<br>35 to 54 9.3<br>55 to 64 8.8  | Medi<br>Medi<br>Othe<br>Stat   | icare<br>icaid<br>er Federal<br>te Funds   | 79.9%<br>4.5<br>0.0<br>0.0  |   | :   | STAFFING   | FTES  |
| Under 4 1.4%<br>4 to 34 3.0<br>35 to 54 9.3<br>55 to 64 8.8<br>65 to 74 20.1   | Medi<br>Medi<br>Othe<br>Stat<br>Priv   | icare<br>icaid<br>er Federal<br>te Funds<br>vate Insur   | 79.9% 4.5 0.0 0.0 tance 15.4  |   | :   | Administrators   | 0.0   |
| Under 4 1.4%<br>4 to 34 3.0<br>35 to 54 9.3<br>55 to 64 8.8<br>65 to 74 20.1<br>75 to 84 35.3  | Medi<br>Medi<br>Othe<br>Stat<br>Priv<br>Seli   | icare<br>icaid<br>er Federal<br>te Funds<br>vate Insur<br>f Pay  | 79.9% 4.5 0.0 0.0 15.4 0.2  |   | :   | Administrators<br>Reg. Nurse Supervisors   | 0.0   |
| Under 4 1.4%<br>4 to 34 3.0<br>35 to 54 9.3<br>55 to 64 8.8<br>65 to 74 20.1   | Medi<br>Medi<br>Othe<br>Stat<br>Priv<br>Seli<br>Othe   | icare icaid er Federal te Funds vate Insur f Pay er  | 79.9% 4.5 0.0 0.0 15.4 0.2 0.0  |   | :   | Administrators<br>Reg. Nurse Supervisors<br>Registered Nurses  | 0.0<br>1.0<br>6.5   |
| Under 4 1.4% 4 to 34 3.0 35 to 54 9.3 55 to 64 8.8 65 to 74 20.1 75 to 84 35.3 85 & over 22.1  | Medi<br>Medi<br>Othe<br>Stat<br>Priv<br>Seli<br>Othe   | icare<br>icaid<br>er Federal<br>te Funds<br>vate Insur<br>f Pay  | 79.9% 4.5 0.0 0.0 15.4 0.2 0.0  |   | :   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses  | 0.0<br>1.0<br>6.5<br>1.0  |
| Under 4 1.4% 4 to 34 3.0 35 to 54 9.3 55 to 64 8.8 65 to 74 20.1 75 to 84 35.3 85 & over 22.1  Males 34.7% Females   | Medi<br>Medi<br>Othe<br>Stat<br>Priv<br>Seli<br>Othe<br>TOTA   | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT   | 79.9% 4.5 0.0 0.0 15.4 0.2 0.0  |   |   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides  | 0.0<br>1.0<br>6.5<br>1.0<br>3.1   |
| Under 4 1.4% 4 to 34 3.0 35 to 54 9.3 55 to 64 8.8 65 to 74 20.1 75 to 84 35.3 85 & over 22.1  Males 34.7% Females   | Medi<br>Medi<br>Othe<br>Stat<br>Priv<br>Seli<br>Othe<br>TOTA<br>65.3 %   | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT   | 79.9% 4.5 0.0 0.0 15.4 0.2 0.0 0.0 662  | REVENUE   |   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists  | 0.0<br>1.0<br>6.5<br>1.0<br>3.1   |
| Under 4 1.4% 4 to 34 3.0 35 to 54 9.3 55 to 64 8.8 65 to 74 20.1 75 to 84 35.3 85 & over 22.1  Males 34.7% Females  PR Infectious Disorders  | Medi<br>Medi<br>Othe<br>Stat<br>Priv<br>Seli<br>Othe<br>TOTA<br>65.3 %<br>RIMARY DIAGN<br>0.2% Diges   | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT   | 79.9% 4.5 0.0 0.0 15.4 0.2 0.0 es 662 orders 3.5%   | Billings \$   | 1,750,345   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists  | 0.0<br>1.0<br>6.5<br>1.0<br>3.1<br>0.0                                    |
| Under 4 1.4% 4 to 34 3.0 35 to 54 9.3 55 to 64 8.8 65 to 74 20.1 75 to 84 35.3 85 & over 22.1  Males 34.7% Females  PR Infectious Disorders Cancer   | Med: Med: Othe Stat Priv Seli Othe TOTA 65.3 % RIMARY DIAGN 0.2% Diges 5.0 Genit   | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso  | 79.9% 4.5 0.0 0.0 15.4 0.2 0.0 662 orders 3.5% Sys. 2.9   | Billings \$<br>Disallowances                                | 1,750,345<br>133,089                                      | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists  | 0.0<br>1.0<br>6.5<br>1.0<br>3.1<br>0.0<br>0.0                             |
| Under 4 1.4% 4 to 34 3.0 35 to 54 9.3 55 to 64 8.8 65 to 74 20.1 75 to 84 35.3 85 & over 22.1  Males 34.7% Females  PR Infectious Disorders Cancer Diabetes  | Med: Med: Othe Stat Priv Seli Othe TOTA 65.3 % RIMARY DIAGN 0.2% Diges 5.0 Genit 4.3 Preg.   | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso tourinary . & Childb   | 79.9% 4.5 0.0 0.0 0.0 15.4 0.2 0.0 0.0 8S 662  orders 3.5% Sys. 2.9 oirth 0.5   | Billings \$ Disallowances Collections                       | 1,750,345<br>133,089<br>1,617,256                         | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists   | 0.0<br>1.0<br>6.5<br>1.0<br>3.1<br>0.0<br>0.0                             |
| Under 4 1.4% 4 to 34 3.0 35 to 54 9.3 55 to 64 8.8 65 to 74 20.1 75 to 84 35.3 85 & over 22.1  Males 34.7% Females  PR  Infectious Disorders Cancer Diabetes Diseases of Blood   | Medi Medi Othe Stat Priv Seli Othe TOTA 65.3 % RIMARY DIAGN 0.2% Diges 5.0 Genit 4.3 Preg. 1.1 Arthi   | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso tourinary . & Childb ropathies   | 79.9% 4.5 0.0 0.0 15.4 0.2 0.0 8S 662  orders 3.5% Sys. 2.9 birth 0.5 14.6  | Billings \$ Disallowances Collections Other                 | 1,750,345<br>133,089<br>1,617,256<br>160,723              | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers  | 0.0<br>1.0<br>6.5<br>1.0<br>3.1<br>0.0<br>0.0<br>0.0                      |
| Under 4 1.4% 4 to 34 3.0 35 to 54 9.3 55 to 64 8.8 65 to 74 20.1 75 to 84 35.3 85 & over 22.1  Males 34.7% Females  PR  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers   | Medi Medi Othe Stat Priv Seli Othe TOTA 65.3 % RIMARY DIAGN 0.2% Diges 5.0 Genit 4.3 Preg. 1.1 Arthu 0.2 Osteo                               | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso tourinary . & Childb ropathies   | 79.9% 4.5 0.0 0.0 15.4 0.2 0.0 8S 662  orders 3.5% Sys. 2.9 birth 0.5 14.6 0.6  | Billings \$ Disallowances Collections                       | 1,750,345<br>133,089<br>1,617,256                         | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff  | 0.0<br>1.0<br>6.5<br>1.0<br>3.1<br>0.0<br>0.0<br>0.0                      |
| Under 4 1.4% 4 to 34 3.0 35 to 54 9.3 55 to 64 8.8 65 to 74 20.1 75 to 84 35.3 85 & over 22.1  Males 34.7% Females  PR  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses  | Medi Medi Othe Stat Priv Seli Othe TOTA 65.3 % RIMARY DIAGN 0.2% Diges 5.0 Genit 4.3 Preg. 1.1 Arthu 0.2 Osteo 0.3 Perir                     | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso tourinary . & Childb ropathies pathies hatal Peri  | 79.9% 4.5 0.0 0.0 15.4 0.2 0.0 8S 662  orders 3.5% Sys. 2.9 birth 0.5 14.6 0.6 0.6 od 0.5                             | Billings \$ Disallowances Collections Other Total           | 1,750,345<br>133,089<br>1,617,256<br>160,723              | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers                        | 0.0<br>1.0<br>6.5<br>1.0<br>3.1<br>0.0<br>0.0<br>0.0<br>0.0               |
| Under 4 1.4% 4 to 34 3.0 35 to 54 9.3 55 to 64 8.8 65 to 74 20.1 75 to 84 35.3 85 & over 22.1  Males 34.7% Females  PR  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys.                             | Medi Medi Othe Stat Priv Seli Othe TOTA 65.3 % RIMARY DIAGN 0.2% Diges 5.0 Genit 4.3 Preg. 1.1 Arthu 0.2 Osteo 0.3 Perir 1.5 Ill-I           | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso tourinary . & Childb ropathies pathies hatal Peri  | 79.9% 4.5 0.0 0.0 0.0 15.4 0.2 0.0 8S 662  orders 3.5% Sys. 2.9 0irth 0.5 14.6 0.6 0.6 0.0 0.5 ond. 5.0               | Billings \$ Disallowances Collections Other Total  EXPENSES | 1,750,345<br>133,089<br>1,617,256<br>160,723<br>1,777,979 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 0.0<br>1.0<br>6.5<br>1.0<br>3.1<br>0.0<br>0.0<br>0.0<br>0.0               |
| Under 4 1.4% 4 to 34 3.0 35 to 54 9.3 55 to 64 8.8 65 to 74 20.1 75 to 84 35.3 85 & over 22.1  Males 34.7% Females  PR  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                | Medi Medi Othe Stat Priv Seli Othe TOTA 65.3 % RIMARY DIAGN 0.2% Diges 5.0 Genit 4.3 Preg. 1.1 Arthu 0.2 Osteo 0.3 Perir 1.5 Ill-I 0.0 Fract | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso tourinary . & Childb ropathies pathies hatal Peri Defined Co                             | 79.9% 4.5 0.0 0.0 0.0 15.4 0.2 0.0 662  orders 3.5% Sys. 2.9 dirth 0.5 14.6 0.6 0.6 0.0 0.5 ond. 5.0 4.9              | Billings \$ Disallowances Collections Other Total  EXPENSES | 1,750,345<br>133,089<br>1,617,256<br>160,723              | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 0.0<br>1.0<br>6.5<br>1.0<br>3.1<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |
| Under 4 1.4% 4 to 34 3.0 35 to 54 9.3 55 to 64 8.8 65 to 74 20.1 75 to 84 35.3 85 & over 22.1  Males 34.7% Females  PR  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP Cardiovascular | Medimedimedimedimedimedimedimedimedimedim  | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT  NOSIS stive Diso tourinary . & Childb ropathies pathies hatal Peri Defined Co tures ds, Burns            | 79.9% 4.5 0.0 0.0 0.0 15.4 0.2 0.0 8S 662  orders 3.5% Sys. 2.9 dirth 0.5 14.6 0.6 0.6 0.0 0.5 ond. 5.0 4.9 2.0       | Billings \$ Disallowances Collections Other Total  EXPENSES | 1,750,345<br>133,089<br>1,617,256<br>160,723<br>1,777,979 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 0.0<br>1.0<br>6.5<br>1.0<br>3.1<br>0.0<br>0.0<br>0.0<br>0.0               |
| Under 4 1.4% 4 to 34 3.0 35 to 54 9.3 55 to 64 8.8 65 to 74 20.1 75 to 84 35.3 85 & over 22.1  Males 34.7% Females  PR  Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                | Medi Medi Othe Stat Priv Seli Othe TOTA 65.3 % RIMARY DIAGN 0.2% Diges 5.0 Genit 4.3 Preg. 1.1 Arthu 0.2 Osteo 0.3 Perir 1.5 Ill-I 0.0 Fract | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT  NOSIS stive Diso tourinary . & Childb ropathies pathies hatal Peri Defined Co tures ds, Burns l. of Surg | 79.9% 4.5 0.0 0.0 0.0 15.4 0.2 0.0 662  orders 3.5% Sys. 2.9 dirth 0.5 14.6 0.6 0.6 0.0 0.5 ond. 5.0 4.9 2.0 dery 2.6 | Billings \$ Disallowances Collections Other Total  EXPENSES | 1,750,345<br>133,089<br>1,617,256<br>160,723<br>1,777,979 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 0.0<br>1.0<br>6.5<br>1.0<br>3.1<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |

## Page: 50 Alliance Home Care COUNTIES SERVED

10220 Prairie Ridge Road Kenosha Pleasant Prairie WI 53158 Kenosha County Racine

(262) 652-4400

| 52) 652-4400   |  |  |  |   |  |  |  |
|--|--|--|--|---|--|--|--|
| License Number: 130<br>Ownership of Agency: Non  |  | •  |  |   |  | TOTAL NUMBER OF ADMISSIONS   | 19   |
| Title 18 (Medicare) cert   |  | Yes  |  |   | :  | PERCENT ADMISSIONS FROM:   |  |
| Title 19 (Medicaid) cert   |  | Yes  |  |   |  | Private Residences   | 10.5%  |
| Affiliated with a hospit   |  | No   | 0.0  |   |  | General Hospitals  | 10.5   |
| Number of unduplicated p   | atients in   | 2003 =   | 22   |   |  | Nursing Homes  | 0.0  |
|  |  |  |  |   |  | Other  | 78.9   |
|  | NO. OF   | NO. OF   | VISITS PER   |   | ,  | TOTAL NUMBER OF DISCHARGES   |  |
| SERVICES PROVIDED  | PATIENTS   | VISITS   | PATIENT  |   |  | (Including Deaths)   | 19   |
| Skilled Nursing  | 22   | 147  | 6.7  |   |  | ,  |  |
| Home Health Aide   | 6  | 43   | 7.2  |   |  | PERCENT DISCHARGES TO:   |  |
| Physical Therapy   | 4  | 14   | 3.5  |   |  | Private Residences   | 42.1%  |
| Spch/Occ/Resp Therapy  | 0  | 0  | 0.0  |   |  | General Hospitals  | 0.0  |
| Medical Social Service   | 2  | 9  | 1.3  |   |  | Nursing Homes  | 0.0  |
| Private Duty Nursing   | 0  | 0  | 0.0  |   |  | Deaths   | 21.1   |
| Personal Care/PC RN Su   | ipv. 0   | 0  | 0.0  |   |  | Other  | 36.8   |
| Other Home Health Care   | 9 0  | 0  | 0.0  |   |  |  |  |
| Homemkr & Other Non HH   | 0 1  | 0  | 0.0  |   |  |  |  |
| TOTAL  | XXXXXXX  | 213  | XXXXX  |   |  |  |  |
|  |  |  |  |   |  |  |  |
| AGE AND SEX OF PATIENTS  | PATIEN   | NT REIMBUR   | RSEMENT SOURCE   |   |  |  |  |
| Under 4 4.5%   | Medi   | icare  | 62.5%  |   |  |  |  |
| Under 4 4.5% 4 to 34 4.5   | Medi<br>Medi   | icare<br>icaid   | 62.5%<br>16.7  |   |  |  |  |
| Under 4 4.5%<br>4 to 34 4.5<br>35 to 54 9.1  | Medi<br>Medi<br>Othe   | icare<br>icaid<br>er Federal   | 62.5%<br>16.7<br>0.0   |   |  |  |  |
| Under 4 4.5%<br>4 to 34 4.5<br>35 to 54 9.1<br>55 to 64 13.6   | Medi<br>Medi<br>Othe<br>Stat   | icare<br>icaid<br>er Federal<br>te Funds   | 62.5%<br>16.7<br>0.0<br>0.0  |   | ;  | STAFFING   | FTES   |
| Under 4 4.5%<br>4 to 34 4.5<br>35 to 54 9.1<br>55 to 64 13.6<br>65 to 74 27.3  | Medi<br>Medi<br>Othe<br>Stat<br>Priv   | icare<br>icaid<br>er Federal<br>te Funds<br>vate Insur   | 62.5%<br>16.7<br>0.0<br>0.0<br>12.5  |   | :  | Administrators   | 0.5  |
| Under 4 4.5%<br>4 to 34 4.5<br>35 to 54 9.1<br>55 to 64 13.6<br>65 to 74 27.3<br>75 to 84 31.8   | Medi<br>Medi<br>Othe<br>Stat<br>Priv<br>Self   | icare<br>icaid<br>er Federal<br>te Funds<br>vate Insur<br>f Pay  | 62.5%<br>16.7<br>0.0<br>0.0<br>2ance 12.5<br>8.3   |   | :  | Administrators<br>Reg. Nurse Supervisors   | 0.5<br>0.5   |
| Under 4 4.5%<br>4 to 34 4.5<br>35 to 54 9.1<br>55 to 64 13.6<br>65 to 74 27.3  | Medi<br>Medi<br>Othe<br>Stat<br>Priv<br>Self   | icare icaid er Federal te Funds vate Insur f Pay er  | 62.5%<br>16.7<br>0.0<br>0.0<br>tance 12.5<br>8.3<br>0.0  |   | :  | Administrators<br>Reg. Nurse Supervisors<br>Registered Nurses  | 0.5<br>0.5<br>1.7  |
| Under 4 4.5%<br>4 to 34 4.5<br>35 to 54 9.1<br>55 to 64 13.6<br>65 to 74 27.3<br>75 to 84 31.8<br>85 & over 9.1  | Medi<br>Medi<br>Othe<br>Stat<br>Priv<br>Self<br>Othe   | icare<br>icaid<br>er Federal<br>te Funds<br>vate Insur<br>f Pay  | 62.5%<br>16.7<br>0.0<br>0.0<br>12.5<br>8.3<br>0.0  |   |  | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses  | 0.5<br>0.5<br>1.7<br>0.2   |
| Under 4 4.5%<br>4 to 34 4.5<br>35 to 54 9.1<br>55 to 64 13.6<br>65 to 74 27.3<br>75 to 84 31.8<br>85 & over 9.1<br>Males 45.5% Females   | Medi<br>Medi<br>Othe<br>Stat<br>Priv<br>Self<br>Othe<br>TOTA   | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT   | 62.5%<br>16.7<br>0.0<br>0.0<br>tance 12.5<br>8.3<br>0.0  |   | :  | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides  | 0.5<br>0.5<br>1.7<br>0.2<br>1.5  |
| Under 4 4.5% 4 to 34 4.5 35 to 54 9.1 55 to 64 13.6 65 to 74 27.3 75 to 84 31.8 85 & over 9.1  Males 45.5% Females   | Medi<br>Medi<br>Othe<br>Stat<br>Priv<br>Self<br>Othe<br>TOTA<br>54.5 %   | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT   | 62.5%<br>16.7<br>0.0<br>0.0<br>12.5<br>8.3<br>0.0<br>28  | REVENUE   |  | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists  | 0.5<br>0.5<br>1.7<br>0.2<br>1.5<br>0.0   |
| Under 4 4.5% 4 to 34 4.5 35 to 54 9.1 55 to 64 13.6 65 to 74 27.3 75 to 84 31.8 85 & over 9.1  Males 45.5% Females  PR Infectious Disorders  | Medi<br>Medi<br>Othe<br>Stat<br>Priv<br>Self<br>Othe<br>TOTA<br>54.5 %<br>RIMARY DIAGN<br>0.0% Diges                                 | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT   | 62.5% 16.7 0.0 0.0 12.5 8.3 0.0 24 orders 0.0%   | Billings \$   | 48,461                                   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists  | 0.5<br>0.5<br>1.7<br>0.2<br>1.5<br>0.0   |
| Under 4 4.5% 4 to 34 4.5 35 to 54 9.1 55 to 64 13.6 65 to 74 27.3 75 to 84 31.8 85 & over 9.1  Males 45.5% Females PR Infectious Disorders Cancer  | Medi Medi Othe Stat Priv Self Othe TOTA 54.5 % RIMARY DIAGN 0.0% Diges 68.2 Genit  | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc  | 62.5% 16.7 0.0 0.0 12.5 8.3 0.0 24 orders 0.0% Sys. 0.0  | Billings \$<br>Disallowances                                | 48,461<br>5,725                          | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists  | 0.5<br>0.5<br>1.7<br>0.2<br>1.5<br>0.0   |
| Under 4 4.5% 4 to 34 4.5 35 to 54 9.1 55 to 64 13.6 65 to 74 27.3 75 to 84 31.8 85 & over 9.1  Males 45.5% Females PR Infectious Disorders Cancer Diabetes   | Medi Medi Othe Stat Priv Self Othe TOTA 54.5 % RIMARY DIAGN 0.0% Diges 68.2 Genit 0.0 Preg.  | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Childb   | 62.5% 16.7 0.0 0.0 12.5 8.3 0.0 24  orders 0.0% Sys. 0.0 oirth 0.0   | Billings \$<br>Disallowances<br>Collections                 | 48,461<br>5,725<br>42,736                | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists   | 0.5<br>0.5<br>1.7<br>0.2<br>1.5<br>0.0<br>0.0                                    |
| Under 4 4.5% 4 to 34 4.5 35 to 54 9.1 55 to 64 13.6 65 to 74 27.3 75 to 84 31.8 85 & over 9.1  Males 45.5% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood   | Medi Medi Othe Stat Priv Self Othe TOTA  54.5 % RIMARY DIAGN 0.0% Diges 68.2 Genit 0.0 Preg. 0.0 Arthr                               | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Childb   | 62.5% 16.7 0.0 0.0 12.5 8.3 0.0 24  orders 0.0% Sys. 0.0 oirth 0.0 0.0   | Billings \$ Disallowances Collections Other                 | 48,461<br>5,725<br>42,736<br>0           | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers  | 0.5<br>0.5<br>1.7<br>0.2<br>1.5<br>0.0<br>0.0<br>0.0                             |
| Under 4 4.5% 4 to 34 4.5 35 to 54 9.1 55 to 64 13.6 65 to 74 27.3 75 to 84 31.8 85 & over 9.1  Males 45.5% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers   | Medi Medi Othe Stat Priv Self Othe TOTA 54.5 % RIMARY DIAGN 0.0% Diges 68.2 Genit 0.0 Preg. 0.0 Arthr 0.0 Osteo                      | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Childb ropathies   | 62.5% 16.7 0.0 0.0 0.0 12.5 8.3 0.0 24  orders 0.0% Sys. 0.0 oirth 0.0 0.0 0.0   | Billings \$<br>Disallowances<br>Collections                 | 48,461<br>5,725<br>42,736                | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff  | 0.5<br>0.5<br>1.7<br>0.2<br>1.5<br>0.0<br>0.0<br>0.0<br>0.0                      |
| Under 4 4.5% 4 to 34 4.5 35 to 54 9.1 55 to 64 13.6 65 to 74 27.3 75 to 84 31.8 85 & over 9.1  Males 45.5% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses  | Medi Medi Othe Stat Priv Self Othe TOTA 54.5 % RIMARY DIAGN 0.0% Diges 68.2 Genit 0.0 Preg. 0.0 Arthr 0.0 Osteo                      | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Childb ropathies pathies hatal Peri  | 62.5% 16.7 0.0 0.0 0.0 12.5 8.3 0.0 24  orders 0.0% Sys. 0.0 oirth 0.0 0.0 0.0 0.0 0.0 0.0                               | Billings \$ Disallowances Collections Other Total           | 48,461<br>5,725<br>42,736<br>0           | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers                        | 0.5<br>0.5<br>1.7<br>0.2<br>1.5<br>0.0<br>0.0<br>0.0<br>0.0<br>0.5<br>0.3        |
| Under 4 4.5% 4 to 34 4.5 35 to 54 9.1 55 to 64 13.6 65 to 74 27.3 75 to 84 31.8 85 & over 9.1  Males 45.5% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys.                             | Medi Medi Othe Stat Priv Self Othe TOTA  54.5 % RIMARY DIAGN 0.0% Diges 68.2 Genit 0.0 Preg. 0.0 Arthr 0.0 Osteo 0.0 Perir 0.0 Ill-I | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Childb ropathies pathies hatal Peri  | 62.5% 16.7 0.0 0.0 0.0 12.5 8.3 0.0 24  orders 0.0% Sys. 0.0 oirth 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0               | Billings \$ Disallowances Collections Other Total  EXPENSES | 48,461<br>5,725<br>42,736<br>0<br>42,736 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 0.5<br>0.5<br>1.7<br>0.2<br>1.5<br>0.0<br>0.0<br>0.0<br>0.5<br>0.3<br>0.0        |
| Under 4 4.5% 4 to 34 4.5 35 to 54 9.1 55 to 64 13.6 65 to 74 27.3 75 to 84 31.8 85 & over 9.1  Males 45.5% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                | Medi Medi Othe Stat Priv Self Othe TOTA  54.5 % RIMARY DIAGN 0.0% Diges 68.2 Genit 0.0 Preg. 0.0 Arthr 0.0 Osteo 0.0 Perir 0.0 Ill-I | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT  NOSIS stive Disc tourinary . & Childb ropathies pathies hatal Peri Defined Co                            | 62.5% 16.7 0.0 0.0 0.0 12.5 8.3 0.0 24  orders 0.0% Sys. 0.0 oirth 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0               | Billings \$ Disallowances Collections Other Total           | 48,461<br>5,725<br>42,736<br>0           | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 0.5<br>0.5<br>1.7<br>0.2<br>1.5<br>0.0<br>0.0<br>0.0<br>0.5<br>0.3<br>0.0<br>0.0 |
| Under 4 4.5% 4 to 34 4.5 35 to 54 9.1 55 to 64 13.6 65 to 74 27.3 75 to 84 31.8 85 & over 9.1  Males 45.5% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP Cardiovascular | Medi Medi Othe Stat Priv Self Othe TOTA  54.5 % RIMARY DIAGN 0.0% Diges 68.2 Genit 0.0 Preg. 0.0 Arthr 0.0 Osteo 0.0 Perir 0.0 Ill-I | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Disc tourinary . & Childb ropathies pathies hatal Peri Defined Co tures ds, Burns             | 62.5% 16.7 0.0 0.0 0.0 12.5 8.3 0.0 24  orders 0.0% Sys. 0.0 oirth 0.0 0.0 0.0 od 0.0 od 0.0 od 0.0 od 0.0 od 0.0 od 0.0 | Billings \$ Disallowances Collections Other Total  EXPENSES | 48,461<br>5,725<br>42,736<br>0<br>42,736 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 0.5<br>0.5<br>1.7<br>0.2<br>1.5<br>0.0<br>0.0<br>0.0<br>0.5<br>0.3<br>0.0        |
| Under 4 4.5% 4 to 34 4.5 35 to 54 9.1 55 to 64 13.6 65 to 74 27.3 75 to 84 31.8 85 & over 9.1  Males 45.5% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                | Medi Medi Othe Stat Priv Self Othe TOTA  54.5 % RIMARY DIAGN 0.0% Diges 68.2 Genit 0.0 Preg. 0.0 Arthr 0.0 Osteo 0.0 Perir 0.0 Ill-I | icare icaid er Federal te Funds vate Insur f Pay er AL PATIENT  NOSIS stive Disc tourinary . & Childb ropathies pathies hatal Peri Defined Co tures ds, Burns l. of Surg | 62.5% 16.7 0.0 0.0 0.0 12.5 8.3 0.0 24  orders 0.0% Sys. 0.0 oirth 0.0 0.0 0.0 od 0.0 ond. 4.5 0.0 0.0 gery 4.5          | Billings \$ Disallowances Collections Other Total  EXPENSES | 48,461<br>5,725<br>42,736<br>0<br>42,736 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 0.5<br>0.5<br>1.7<br>0.2<br>1.5<br>0.0<br>0.0<br>0.0<br>0.5<br>0.3<br>0.0<br>0.0 |

| Caregivers La Crosse, Inc.<br>1802 State Road 19<br>La Crosse WI 54601                                       | La Cro          | osse County                  | 7               | COUNTIES SERVED  Eau Claire  Juneau  LaCrosse |                    |   |                            |
|--|-----------------|------------------------------|-----------------|---|--------------------|---|----------------------------|
| (608) 779-0900   |                 |                              |                 | Monroe<br>Trempealeau                         |                    |   |                            |
| License Number: 1028 Ownership of Agency: Pro  | oprietary (     | Corporation                  | 1               | Vernon  |                    | TOTAL NUMBER OF ADMISSIONS  | 151                        |
| Title 18 (Medicare) cert<br>Title 19 (Medicaid) cert<br>Affiliated with a hospit<br>Number of unduplicated p | tified?<br>tal? | Yes<br>Yes<br>No<br>1 2003 = | 141             |   |                    | PERCENT ADMISSIONS FROM: Private Residences General Hospitals Nursing Homes Other | 87.4%<br>7.3<br>4.0<br>1.3 |
|  | NO. OF          | NO. OF                       | VISITS PER      |   |                    | TOTAL NUMBER OF DISCHARGES  |                            |
| SERVICES PROVIDED  | PATIENTS        | VISITS                       | PATIENT         |   |                    | (Including Deaths)  | 59                         |
| Skilled Nursing  | 75              | 1,647                        | 22.0<br>199.9   |   |                    | DEDGENE DIGGUADGEG EG.  |                            |
| Home Health Aide   | 37<br>5         | 7 <b>,</b> 395<br>13         | 2.6             |   |                    | PERCENT DISCHARGES TO:  | 25 (0                      |
| Physical Therapy<br>Spch/Occ/Resp Therapy  | 0               | 13                           | 0.0             |   |                    | Private Residences<br>General Hospitals   | 35.6%<br>16.9              |
| Medical Social Service   |                 | 0                            | 0.0             |   |                    | Nursing Homes   | 27.1                       |
| Private Duty Nursing   | = 0<br>17       | 1,688                        | 99.3            |   |                    | Deaths  | 18.6                       |
| Personal Care/PC RN Si   |                 | 3,706                        | 47.5            |   |                    | Other   | 1.7                        |
| Other Home Health Care   | -               | 0,700                        | 0.0             |   |                    | Other   | 1.7                        |
| Homemkr & Other Non Hi   |                 | 0                            | 0.0             |   |                    |   |                            |
| TOTAL  | XXXXXXX         | 14,449                       | XXXXX           |   |                    |   |                            |
|  |                 | ,                            |                 |   |                    |   |                            |
| AGE AND SEX OF PATIENTS  |                 |                              | RSEMENT SOURCE  |   |                    |   |                            |
| Under 4 3.5%   |                 | licare                       | 2.19            | 5   |                    |   |                            |
| 4 to 34 22.7   |                 | dicaid                       | 49.6            |   |                    |   |                            |
| 35 to 54 20.6  |                 | er Federal                   |                 |   |                    |   |                            |
| 55 to 64 7.1   |                 | te Funds                     | 39.7            |   |                    | STAFFING  | FTES                       |
| 65 to 74 16.3  |                 | vate Insur                   |                 |   |                    | Administrators  | 0.4                        |
| 75 to 84 15.6  |                 | f Pay                        | 0.0             |   |                    | Reg. Nurse Supervisors  | 4.2                        |
| 85 & over 14.2   | Oth             |                              | 0.0             |   |                    | Registered Nurses   | 1.5                        |
| 27.60  |                 | AL PATIENT                   | 'S 141          |   |                    | Licensed Practical Nurses   | 6.0                        |
|  | 62.4 %          | ******                       |                 | 55155115                                      |                    | Home Health Aides   | 8.6                        |
|  | RIMARY DIAG     |                              |                 | REVENUE                                       |                    | Physical Therapists   | 0.0                        |
| Infectious Disorders   |                 | estive Disc                  |                 | Billings \$                                   | , -, -             | Occupational Therapists   | 0.0                        |
| Cancer<br>Diabetes   |                 | tourinary<br>. & Childb      | -               | Disallowances<br>Collections                  | 111,768<br>998,610 | Speech Pathologists<br>Respiratory Therapists                                     | 0.0                        |
| Dispetes Diseases of Blood   | -               | •                            | 9.9             | Other   | 998,610            | 1 1 1   |                            |
|  |                 | ropathies                    |                 |   | ŭ                  | Medical Social Workers  | 0.0                        |
| Dementia/Alzheimers  | 0.7 Oste        | -                            | 0.7<br>.od 0.7  | Total   | 998,610            | Other Therapeutic Staff Personal Care Workers                                     | 0.0                        |
| Psychoses/Neuroses   |                 | .natal Peri<br>·Defined Co   |                 | EXPENSE                                       | c                  | Personal Care Workers Homemakers  | 9.5<br>7.8                 |
| Central Nervous Sys.   | 2.8 III-        |                              | ona. 5.0<br>2.1 |   |                    | Other Staff   |                            |
| Paralysis/CP   |                 |                              | 2.1             | Total \$                                      | 1,044,022          |   | 4.0                        |
| Cardiovascular   |                 | nds, Burns                   |                 |   |                    | TOTAL FTES  | 41.9                       |
| Stroke   | -               | ol. of Surg                  | _               |   |                    |   |                            |
| Respiratory  | 5./ Othe        | er Conditio                  | ons 24.8        |   |                    |   |                            |

### Franciscan Skemp Medical Center HHS

212 South 11th Street

La Crosse WI 54601 La Crosse County

LaCrosse Monroe Trempealeau Vernon

COUNTIES SERVED

(608) 791-9790

| 08) 791-9790   |  |  |  |   | Vernon  |   |  |   |
|--|--|--|--|---|---|---|--|---|
| License Number:<br>Ownership of Ag   |  | profit Cor   | poration   |   |   | •   | TOTAL NUMBER OF ADMISSIONS   | 319   |
| Title 18 (Medic  |  |  | Yes  |   |   | :   | PERCENT ADMISSIONS FROM:   |   |
| Title 19 (Medic  | caid) cert   | ified?   | Yes  |   |   |   | Private Residences   | 0.0%  |
| Affiliated with  | h a hospit   | al?  | No   |   |   |   | General Hospitals  | 31.0  |
| Number of undur  | plicated p   | atients in   | 2003 =   | 344   |   |   | Nursing Homes  | 23.8  |
|  |  |  |  |   |   |   | Other  | 45.1  |
|  |  | NO. OF   | NO. OF   | VISITS PER  |   | •   | TOTAL NUMBER OF DISCHARGES   |   |
| SERVICES PROVII  | DED  | PATIENTS   | VISITS   | PATIENT   |   |   | (Including Deaths)   | 329   |
| Skilled Nurs:  | ing  | 251  | 4,790  | 19.1  |   |   |  |   |
| Home Health A  | Aide   | 80   | 4,083  | 51.0  |   | :   | PERCENT DISCHARGES TO:   |   |
| Physical The   |  | 173  | 1,338  | 7.7   |   |   | Private Residences   | 72.6%   |
| Spch/Occ/Resp  |  | 91   | 536  | 5.9   |   |   | General Hospitals  | 3.6   |
| Medical Socia  | al Service   |  | 9  | 1.0   |   |   | Nursing Homes  | 9.4   |
| Private Duty   | _  | 0  | 0  | 0.0   |   |   | Deaths   | 2.7   |
| Personal Care  |  |  | 0  | 0.0   |   |   | Other  | 11.6  |
| Other Home He  |  | -  | 0  | 0.0   |   |   |  |   |
| Homemkr & Oth  | her Non HH   |  | 0  | 0.0   |   |   |  |   |
| TOTAL  |  | XXXXXXX  | 10,756   | XXXXX   |   |   |  |   |
| AGE AND SEX OF   | PATIENTS   | PATIE  | NT REIMBUR   | RSEMENT SOURCE  |   |   |  |   |
|  |  |  |  |   |   |   |  |   |
| Under 4  | 1.2%   | Med  | licare   | 58.4%   |   |   |  |   |
| 4 to 34  | 5.8  |  | licare<br>licaid   | 23.6  |   |   |  |   |
| 4 to 34<br>35 to 54  | 5.8<br>14.5  | Med<br>Oth   | licaid<br>er Federal   | 23.6  |   |   |  |   |
| 4 to 34<br>35 to 54<br>55 to 64  | 5.8<br>14.5<br>13.7  | Med<br>Oth<br>Sta  | licaid<br>er Federal<br>te Funds   | 23.6<br>0.0<br>0.0  |   | :   | STAFFING   | FTES  |
| 4 to 34<br>35 to 54<br>55 to 64<br>65 to 74  | 5.8<br>14.5<br>13.7<br>11.6  | Med<br>Oth<br>Sta<br>Pri   | licaid<br>er Federal<br>te Funds<br>vate Insur   | 23.6<br>0.0<br>0.0<br>0.0<br>rance 17.3   |   | :   | Administrators   | 1.0   |
| 4 to 34<br>35 to 54<br>55 to 64<br>65 to 74<br>75 to 84  | 5.8<br>14.5<br>13.7<br>11.6<br>29.4  | Med<br>Oth<br>Sta<br>Pri<br>Sel  | icaid<br>er Federal<br>te Funds<br>vate Insur<br>f Pay   | 23.6<br>0.0<br>0.0<br>0.0<br>rance 17.3<br>0.5  |   |   | Administrators<br>Reg. Nurse Supervisors   | 1.0   |
| 4 to 34<br>35 to 54<br>55 to 64<br>65 to 74  | 5.8<br>14.5<br>13.7<br>11.6  | Med<br>Oth<br>Sta<br>Pri<br>Sel<br>Oth   | licaid<br>der Federal<br>te Funds<br>vate Insur<br>f Pay<br>der  | 23.6<br>0.0<br>0.0<br>tance 17.3<br>0.5<br>0.3  |   |   | Administrators<br>Reg. Nurse Supervisors<br>Registered Nurses  | 1.0<br>1.0<br>4.2   |
| 4 to 34<br>35 to 54<br>55 to 64<br>65 to 74<br>75 to 84<br>85 & over   | 5.8<br>14.5<br>13.7<br>11.6<br>29.4<br>23.8                                    | Med<br>Oth<br>Sta<br>Pri<br>Sel<br>Oth<br>TOT  | icaid<br>er Federal<br>te Funds<br>vate Insur<br>f Pay   | 23.6<br>0.0<br>0.0<br>17.3<br>0.5<br>0.3  |   | ;   | Administrators<br>Reg. Nurse Supervisors<br>Registered Nurses<br>Licensed Practical Nurses   | 1.0<br>1.0<br>4.2<br>0.0  |
| 4 to 34<br>35 to 54<br>55 to 64<br>65 to 74<br>75 to 84  | 5.8<br>14.5<br>13.7<br>11.6<br>29.4<br>23.8                                    | Med<br>Oth<br>Sta<br>Pri<br>Sel<br>Oth<br>TOT  | licaid Ler Federal Lee Funds Vate Insur f Pay Ler AL PATIENT   | 23.6<br>0.0<br>0.0<br>tance 17.3<br>0.5<br>0.3  |   | ;   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides  | 1.0<br>1.0<br>4.2<br>0.0<br>5.7   |
| 4 to 34<br>35 to 54<br>55 to 64<br>65 to 74<br>75 to 84<br>85 & over   | 5.8<br>14.5<br>13.7<br>11.6<br>29.4<br>23.8<br>Females                         | Med<br>Oth<br>Sta<br>Pri<br>Sel<br>Oth<br>TOT<br>62.8 %  | dicaid Ler Federal Lte Funds Vate Insur f Pay Ler PATIENT  | 23.6<br>0.0<br>0.0<br>rance 17.3<br>0.5<br>0.3<br>2S 382  | REVENUE   |   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists  | 1.0<br>1.0<br>4.2<br>0.0<br>5.7<br>0.0                                    |
| 4 to 34<br>35 to 54<br>55 to 64<br>65 to 74<br>75 to 84<br>85 & over<br>Males 37.2%  | 5.8<br>14.5<br>13.7<br>11.6<br>29.4<br>23.8<br>Females                         | Med Oth Sta Pri Sel Oth TOT 62.8 % IMARY DIAG 2.0% Dige  | dicaid Ler Federal Ler Funds Vate Insur f Pay Ler PATIENT ENOSIS Estive Disc   | 23.6<br>0.0<br>0.0<br>rance 17.3<br>0.5<br>0.3<br>382   | Billings \$                                       | 1,074,342   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists  | 1.0<br>1.0<br>4.2<br>0.0<br>5.7<br>0.0                                    |
| 4 to 34<br>35 to 54<br>55 to 64<br>65 to 74<br>75 to 84<br>85 & over<br>Males 37.2%<br>Infectious Dancer   | 5.8<br>14.5<br>13.7<br>11.6<br>29.4<br>23.8<br>Females                         | Med Oth Sta Pri Sel Oth TOT 62.8 % IMARY DIAG 2.0% Dige 9.0 Geni   | dicaid der Federal der Funds vate Insur f Pay der PAL PATIENT estive Diso tourinary  | 23.6<br>0.0<br>0.0<br>rance 17.3<br>0.5<br>0.3<br>2S 382<br>orders 2.9%<br>Sys. 1.7   | Billings \$ Disallowances                         | 1,074,342<br>220,035                                | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists  | 1.0<br>1.0<br>4.2<br>0.0<br>5.7<br>0.0<br>0.0                             |
| 4 to 34 35 to 54 55 to 64 65 to 74 75 to 84 85 & over  Males 37.2%  Infectious Dicancer Diabetes   | 5.8<br>14.5<br>13.7<br>11.6<br>29.4<br>23.8<br>Females<br>PR                   | Med Oth Sta Pri Sel Oth TOT 62.8 % IMARY DIAG 2.0% Dige 9.0 Geni 6.4 Preg  | dicaid ler Federal ler Funds vate Insur f Pay ler PAL PATIENT estive Diso tourinary f. & Childb  | 23.6<br>0.0<br>0.0<br>17.3<br>0.5<br>0.3<br>2S 382<br>orders 2.9%<br>Sys. 1.7<br>oirth 0.9  | Billings \$ Disallowances Collections             | 1,074,342<br>220,035<br>854,307                     | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists   | 1.0<br>1.0<br>4.2<br>0.0<br>5.7<br>0.0<br>0.0<br>0.0                      |
| 4 to 34 35 to 54 55 to 64 65 to 74 75 to 84 85 & over  Males 37.2%  Infectious Dicancer Diabetes Diseases of B   | 5.8<br>14.5<br>13.7<br>11.6<br>29.4<br>23.8<br>Females<br>PR<br>isorders       | Med Oth Sta Pri Sel Oth TOT 62.8 % IMARY DIAG 2.0% Dige 9.0 Geni 6.4 Preg 0.3 Arth   | dicaid ler Federal ler Funds vate Insur f Pay ler PAL PATIENT estive Diso tourinary f. & Childb lropathies   | 23.6<br>0.0<br>0.0<br>17.3<br>0.5<br>0.3<br>2S 382<br>orders 2.9%<br>Sys. 1.7<br>oirth 0.9<br>8.7   | Billings \$ Disallowances Collections Other       | 1,074,342<br>220,035<br>854,307<br>2,716            | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers  | 1.0<br>1.0<br>4.2<br>0.0<br>5.7<br>0.0<br>0.0<br>0.0                      |
| 4 to 34 35 to 54 55 to 64 65 to 74 75 to 84 85 & over  Males 37.2%  Infectious D: Cancer Diabetes Diseases of B Dementia/Alzh  | 5.8<br>14.5<br>13.7<br>11.6<br>29.4<br>23.8<br>Females<br>PR<br>isorders       | Med Oth Sta Pri Sel Oth TOT 62.8 % IMARY DIAG 2.0% Dige 9.0 Geni 6.4 Preg 0.3 Arth 0.0 Oste  | dicaid der Federal der Federal der Funds vate Insur f Pay der PAL PATIENT estive Diso tourinary f. & Childb dropathies copathies   | 23.6<br>0.0<br>0.0<br>17.3<br>0.5<br>0.3<br>2S 382<br>orders 2.9%<br>Sys. 1.7<br>oirth 0.9<br>8.7<br>2.9                                  | Billings \$ Disallowances Collections             | 1,074,342<br>220,035<br>854,307                     | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff  | 1.0<br>1.0<br>4.2<br>0.0<br>5.7<br>0.0<br>0.0<br>0.0                      |
| 4 to 34 35 to 54 55 to 64 65 to 74 75 to 84 85 & over  Males 37.2%  Infectious D: Cancer Diabetes Diseases of I Dementia/Alzi Psychoses/Neu  | 5.8 14.5 13.7 11.6 29.4 23.8 Females PR isorders                               | Med Oth Sta Pri Sel Oth TOT 62.8 % IMARY DIAG 2.0% Dige 9.0 Geni 6.4 Preg 0.3 Arth 0.0 Oste 0.3 Peri                                     | dicaid der Federal der Federal der Funds vate Insur f Pay der PAL PATIENT estive Diso tourinary f. & Childb dropathies copathies natal Peri                                  | 23.6<br>0.0<br>0.0<br>17.3<br>0.5<br>0.3<br>2S 382<br>orders 2.9%<br>Sys. 1.7<br>oirth 0.9<br>8.7<br>2.9<br>.od 0.6                       | Billings \$ Disallowances Collections Other Total | 1,074,342<br>220,035<br>854,307<br>2,716<br>857,023 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers                        | 1.0<br>1.0<br>4.2<br>0.0<br>5.7<br>0.0<br>0.0<br>0.0<br>0.0               |
| 4 to 34 35 to 54 55 to 64 65 to 74 75 to 84 85 & over  Males 37.2%  Infectious D: Cancer Diabetes Diseases of I Dementia/Alzi Psychoses/Neu Central Nervo                            | 5.8 14.5 13.7 11.6 29.4 23.8 Females PR isorders                               | Med Oth Sta Pri Sel Oth TOT 62.8 % IMARY DIAG 2.0% Dige 9.0 Geni 6.4 Preg 0.3 Arth 0.0 Oste 0.3 Peri 2.6 Ill-                            | dicaid der Federal der Federal der Funds vate Insur f Pay der PAL PATIENT SNOSIS destive Diso dourinary f. & Childb dropathies dopathies natal Peri Defined Co               | 23.6<br>0.0<br>0.0<br>17.3<br>0.5<br>0.3<br>2S 382<br>orders 2.9%<br>Sys. 1.7<br>oirth 0.9<br>8.7<br>2.9<br>.od 0.6<br>ond. 8.7           | Billings \$ Disallowances Collections Other Total | 1,074,342<br>220,035<br>854,307<br>2,716<br>857,023 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 1.0<br>1.0<br>4.2<br>0.0<br>5.7<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0        |
| 4 to 34 35 to 54 55 to 64 65 to 74 75 to 84 85 & over  Males 37.2%  Infectious D: Cancer Diabetes Diseases of I Dementia/Alzi Psychoses/Net Central Nervo Paralysis/CP               | 5.8 14.5 13.7 11.6 29.4 23.8 Females PR isorders Blood heimers uroses ous Sys. | Med Oth Sta Pri Sel Oth TOT 62.8 % IMARY DIAG 2.0% Dige 9.0 Geni 6.4 Preg 0.3 Arth 0.0 Oste 0.3 Peri 2.6 Ill-1.5 Frac                    | dicaid ler Federal lte Funds vate Insur f Pay ler PAL PATIENT Stoys stive Diso tourinary f. & Childb ropathies opathies natal Peri Defined Co                                | 23.6<br>0.0<br>0.0<br>17.3<br>0.5<br>0.3<br>2S 382<br>orders 2.9%<br>Sys. 1.7<br>oirth 0.9<br>8.7<br>2.9<br>.od 0.6<br>ond. 8.7<br>4.4    | Billings \$ Disallowances Collections Other Total | 1,074,342<br>220,035<br>854,307<br>2,716<br>857,023 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 1.0<br>1.0<br>4.2<br>0.0<br>5.7<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |
| 4 to 34 35 to 54 55 to 64 65 to 74 75 to 84 85 & over  Males 37.2%  Infectious D: Cancer Diabetes Diseases of I Dementia/Alzi Psychoses/New Central Nervo Paralysis/CP Cardiovascula | 5.8 14.5 13.7 11.6 29.4 23.8 Females PR isorders Blood heimers uroses ous Sys. | Med Oth Sta Pri Sel Oth TOT 62.8 % IMARY DIAG 2.0% Dige 9.0 Geni 6.4 Preg 0.3 Arth 0.0 Oste 0.3 Peri 2.6 Ill-1.5 Frac 11.3 Woun          | dicaid ler Federal ler Federal ler Funds vate Insur f Pay ler PAL PATIENT SNOSIS estive Diso tourinary f. & Childb ropathies opathies natal Peri Defined Co tures lds, Burns | 23.6<br>0.0<br>0.0<br>17.3<br>0.5<br>0.3<br>382<br>orders 2.9%<br>Sys. 1.7<br>oirth 0.9<br>8.7<br>2.9<br>od 0.6<br>ond. 8.7<br>4.4<br>2.3 | Billings \$ Disallowances Collections Other Total | 1,074,342<br>220,035<br>854,307<br>2,716<br>857,023 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 1.0<br>1.0<br>4.2<br>0.0<br>5.7<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0        |
| 4 to 34 35 to 54 55 to 64 65 to 74 75 to 84 85 & over  Males 37.2%  Infectious D: Cancer Diabetes Diseases of I Dementia/Alzi Psychoses/Net Central Nervo Paralysis/CP               | 5.8 14.5 13.7 11.6 29.4 23.8 Females PR isorders Blood heimers uroses ous Sys. | Med Oth Sta Pri Sel Oth TOT 62.8 % IMARY DIAG 2.0% Dige 9.0 Geni 6.4 Preg 0.3 Arth 0.0 Oste 0.3 Peri 2.6 Ill-1.5 Frac 11.3 Woun 3.5 Comp | dicaid ler Federal lte Funds vate Insur f Pay ler PAL PATIENT Stoys stive Diso tourinary f. & Childb ropathies opathies natal Peri Defined Co                                | 23.6 0.0 0.0 cance 17.3 0.5 0.3 2S 382  orders 2.9% Sys. 1.7 oirth 0.9 8.7 2.9 od 0.6 ond. 8.7 4.4 2.3 gery 4.4                           | Billings \$ Disallowances Collections Other Total | 1,074,342<br>220,035<br>854,307<br>2,716<br>857,023 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 1.0<br>1.0<br>4.2<br>0.0<br>5.7<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |

| Gundersen Lutheran Medical Co                 | enter, Inc. |             |               | COUNTIES SERVED       |         |   |       |
|---|-------------|-------------|---------------|-----------------------|---------|---|-------|
| La Crosse<br>La Crosse WI 54603               | La Cros     | se County   |               | Crawford<br>Jackson   |         |   |       |
| La C10336 W1 34003                            | на стоз     | sse country |               | Juneau                |         |   |       |
| (608) 775-8400                                |             |             |               | LaCrosse<br>Monroe    |         |   |       |
| License Number: 1027 Ownership of Agency: Non | profit Corp | oration     |               | Trempealeau<br>Vernon |         | TOTAL NUMBER OF ADMISSIONS                  | 173   |
| Title 18 (Medicare) cert                      | ified? Y    | es<br>es    |               |                       |         | PERCENT ADMISSIONS FROM: Private Residences | 22.5% |
| Affiliated with a hospital                    |             | No          |               |                       |         | General Hospitals                           | 61.3  |
| Number of unduplicated p                      |             | 2003 =      | 168           |                       |         | Nursing Homes                               | 4.0   |
|   |             |             |               |                       |         | Other                                       | 12.1  |
|   | NO. OF      | NO. OF      | VISITS PER    |                       |         | TOTAL NUMBER OF DISCHARGES                  |       |
| SERVICES PROVIDED                             | PATIENTS    | VISITS      | PATIENT       |                       |         | (Including Deaths)                          | 143   |
| Skilled Nursing                               | 151         | 1,587       | 10.5          |                       |         |   |       |
| Home Health Aide                              | 28          | 360         | 12.9          |                       |         | PERCENT DISCHARGES TO:                      |       |
| Physical Therapy                              | 49          | 155         | 3.2           |                       |         | Private Residences                          | 81.1% |
| Spch/Occ/Resp Therapy                         | 30          | 99          | 3.3           |                       |         | General Hospitals                           | 0.7   |
| Medical Social Service                        |             | 14          | 1.1           |                       |         | Nursing Homes                               | 4.9   |
| Private Duty Nursing                          | 0           | 0           | 0.0           |                       |         | Deaths                                      | 3.5   |
| Personal Care/PC RN Suj                       | -           | 0           | 0.0           |                       |         | Other                                       | 9.8   |
| Other Home Health Care                        |             | 0           | 0.0           |                       |         |   |       |
| Homemkr & Other Non HH                        |             | 0           | 0.0           |                       |         |   |       |
| TOTAL   | XXXXXXX     | 2,215       | XXXXX         |                       |         |   |       |
| AGE AND SEX OF PATIENTS                       | PATIEN      | T REIMBUR   | SEMENT SOURCE |                       |         |   |       |
| Under 4 14.3%                                 | Medi        | care        | 65.3%         |                       |         |   |       |
| 4 to 34 11.9                                  | Medi        | caid        | 11.0          |                       |         |   |       |
| 35 to 54 9.5                                  | Othe        | er Federal  |               |                       |         |   |       |
| 55 to 64 8.3                                  |             | e Funds     | 0.0           |                       |         | STAFFING                                    | FTES  |
| 65 to 74 12.5                                 |             | ate Insur   |               |                       |         | Administrators                              | 1.0   |
| 75 to 84 27.4                                 |             | Pay         | 1.2           |                       |         | Reg. Nurse Supervisors                      | 1.0   |
| 85 & over 16.1                                | Othe        |             | 0.0           |                       |         | Registered Nurses                           | 4.6   |
|   |             | L PATIENT   | s 173         |                       |         | Licensed Practical Nurses                   | 0.0   |
| Males 38.1% Females                           |             |             |               |                       |         | Home Health Aides                           | 2.8   |
|   | IMARY DIAGN |             |               | REVENUE               |         | Physical Therapists                         | 0.9   |
| Infectious Disorders                          | 0.6% Diges  |             |               | Billings \$           | 251,257 |   | 0.3   |
|   | 10.1 Genit  |             |               | Disallowances         | 29,293  |   | 0.0   |
| Diabetes                                      | 1.8 Preg.   |             |               | Collections           | 221,964 | Respiratory Therapists                      | 0.0   |
| Diseases of Blood                             | 0.6 Arthr   | -           | 4.2           | Other                 | 0       | Medical Social Workers                      | 0.3   |
| Dementia/Alzheimers                           | 0.0 Osteo   | -           | 0.6           | Total                 | 221,964 | Other Therapeutic Staff                     | 0.0   |
| Psychoses/Neuroses                            | 1.2 Perin   |             |               |                       |         | Personal Care Workers                       | 0.0   |
| Central Nervous Sys.                          | 0.0 Ill-D   |             |               | EXPENSES              |         | Homemakers                                  | 0.0   |
| Paralysis/CP                                  | 0.0 Fract   |             | 3.0           | Total \$              | 650,415 | Other Staff                                 | 3.3   |
|   | 13.7 Wound  | •           | 3.0           |                       |         | TOTAL FTES                                  | 14.2  |
| Stroke  | 1.8 Compl   | _           | -             |                       |         |   |       |
| Respiratory                                   | 1.2 Other   | Conditio    | ns 28.0       |                       |         |   |       |

## Page: 54 a Crosse County Health Department COUNTIES SERVED

La Crosse County Health Department 300 4th Street  ${\tt N}$ 

La Crosse County

LaCrosse Vernon

(608) 785-9723

La Crosse WI 54601

| Ownership of Agency: County Title 18 (Medicare) certified? Yes Title 19 (Medicaid) certified? Yes Affiliated with a hospital? No Number of unduplicated patients in 2003 = 93  Nursing Homes 5.1 Other 35.9  SERVICES PROVIDED PATIENTS VISITS PATIENT Skilled Nursing 56 2,162 38.6 Home Health Aide 45 5,702 126.7 Physical Therapy 9 103 11.4  PERCENT ADMISSIONS FROM: PERCENT ADMISSIONS FROM: Private Residences 38.5%  Private Residences 38.5%  TOTAL NUMBER OF DISCHARGES (Including Deaths) 39 PERCENT DISCHARGES TO: Private Residences 30.8% |
|--|
| Affiliated with a hospital? No General Hospitals 20.5 Number of unduplicated patients in 2003 = 93 Nursing Homes 5.1 Other 35.9    No. of No. of Visits PER TOTAL NUMBER of DISCHARGES   |
| Number of unduplicated patients in 2003 = 93  Nursing Homes 5.1 Other 35.9  Nursing Homes 5.1 Other 35.9  Nursing Homes 5.1 Other 35.9  TOTAL NUMBER OF DISCHARGES  (Including Deaths) 39  Skilled Nursing 56 2,162 38.6 Home Health Aide 45 5,702 126.7  PERCENT DISCHARGES TO:   |
| NO. OF NO. OF VISITS PER TOTAL NUMBER OF DISCHARGES  SERVICES PROVIDED PATIENTS VISITS PATIENT (Including Deaths) 39  Skilled Nursing 56 2,162 38.6 Home Health Aide 45 5,702 126.7 PERCENT DISCHARGES TO:   |
| NO. OF NO. OF VISITS PER TOTAL NUMBER OF DISCHARGES  SERVICES PROVIDED PATIENTS VISITS PATIENT (Including Deaths) 39  Skilled Nursing 56 2,162 38.6  Home Health Aide 45 5,702 126.7 PERCENT DISCHARGES TO:  |
| SERVICES PROVIDEDPATIENTSVISITSPATIENT(Including Deaths)39Skilled Nursing562,16238.6Home Health Aide455,702126.7PERCENT DISCHARGES TO:   |
| Skilled Nursing 56 2,162 38.6 Home Health Aide 45 5,702 126.7  PERCENT DISCHARGES TO:  |
| Home Health Aide 45 5,702 126.7 PERCENT DISCHARGES TO:   |
|  |
| Physical Therapy 9 103 11.4 Private Residences 30.8%   |
|  |
| Spch/Occ/Resp Therapy 3 31 10.3 General Hospitals 7.7  |
| Medical Social Service 0 0.0 0.0 Nursing Homes 15.4  |
| Private Duty Nursing 0 0.0 0.0 Deaths 12.8   |
| Personal Care/PC RN Supv. 58 3,678 63.4 Other 33.3   |
| Other Home Health Care 0 0.0   |
| Homemkr & Other Non HH 0 0.0   |
| TOTAL XXXXXXX 11,676 XXXXX   |
| AGE AND SEX OF PATIENTS PATIENT REIMBURSEMENT SOURCE   |
| Under 4 2.2% Medicare 38.9%  |
| 4 to 34 20.4 Medicaid 6.2  |
| 35 to 54 19.4 Other Federal 0.0  |
| 55 to 64 12.9 State Funds 36.3 STAFFING FTES   |
| 65 to 74 16.1 Private Insurance 3.5 Administrators 1.0   |
| 75 to 84 9.7 Self Pay 15.0 Reg. Nurse Supervisors 1.0  |
| 85 & over 19.4 Other 0.0 Registered Nurses 3.6   |
| TOTAL PATIENTS 113 Licensed Practical Nurses 0.0   |
| Males 61.3% Females 38.7% Home Health Aides 5.0  |
| PRIMARY DIAGNOSIS REVENUE Physical Therapists 0.0  |
| Infectious Disorders 1.1% Digestive Disorders 2.2% Billings \$ 958,322 Occupational Therapists 0.0   |
| Cancer 1.1 Genitourinary Sys. 4.3 Disallowances 248,644 Speech Pathologists 0.0  |
| Diabetes 2.2 Preg. & Childbirth 0.0 Collections 709,678 Respiratory Therapists 0.0   |
| Diseases of Blood 1.1 Arthropathies 3.2 Other 0 Medical Social Workers 0.0   |
| Dementia/Alzheimers 1.1 Osteopathies 2.2 Total 709,678 Other Therapeutic Staff 0.0   |
| Psychoses/Neuroses 3.2 Perinatal Period 0.0 Personal Care Workers 0.0  |
| Central Nervous Sys. 7.5 Ill-Defined Cond. 2.2 <b>EXPENSES</b> Homemakers 0.0  |
| Paralysis/CP 11.8 Fractures 1.1 Total \$ 740,913 Other Staff 3.5   |
| Cardiovascular 10.8 Wounds, Burns 6.5 TOTAL FTES 14.1  |
| Stroke 1.1 Compl. of Surgery 0.0   |
| Respiratory 6.5 Other Conditions 31.2  |

### Page: 55 COUNTIES SERVED

LaFayette

## Lafayette County Nursing Agency

729 Clay Street, PO Box 118

Darlington WI 53530 Lafayette County

(608) 776-4235

| License Number: 68 Ownership of Agency: Co | unty        |            |               |               | ,                | TOTAL NUMBER OF ADMISSIONS | 110   |
|--|-------------|------------|---------------|---------------|------------------|----------------------------|-------|
| Title 18 (Medicare) cer                    | tified?     | les .      |               |               |                  | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cer                    | tified?     | · es       |               |               |                  | Private Residences         | 50.0% |
| Affiliated with a hospi                    | tal?        | No         |               |               |                  | General Hospitals          | 40.0  |
| Number of unduplicated                     | patients in | 2003 =     | 136           |               |                  | Nursing Homes              | 9.1   |
| -  | -           |            |               |               |                  | Other                      | 0.9   |
|  | NO. OF      | NO. OF     | VISITS PER    |               |                  | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED                          | PATIENTS    | VISITS     | PATIENT       |               |                  | (Including Deaths)         | 112   |
| Skilled Nursing                            | 128         | 1,803      | 14.1          |               |                  | -                          |       |
| Home Health Aide                           | 30          | 836        | 27.9          |               |                  | PERCENT DISCHARGES TO:     |       |
| Physical Therapy                           | 43          | 127        | 3.0           |               |                  | Private Residences         | 57.1% |
| Spch/Occ/Resp Therapy                      | 7           | 10         | 1.4           |               |                  | General Hospitals          | 3.6   |
| Medical Social Service                     |             | 0          | 0.0           |               |                  | Nursing Homes              | 12.5  |
| Private Duty Nursing                       | 0           | 0          | 0.0           |               |                  | Deaths                     | 10.7  |
| Personal Care/PC RN S                      | upv. 38     | 679        | 17.9          |               |                  | Other                      | 16.1  |
| Other Home Health Car                      | e 0         | 0          | 0.0           |               |                  |                            |       |
| Homemkr & Other Non H                      | Н 0         | 0          | 0.0           |               |                  |                            |       |
| TOTAL                                      | XXXXXXX     | 3,455      | XXXXX         |               |                  |                            |       |
| AGE AND SEX OF PATIENTS                    | PATIE       | NT REIMBUR | SEMENT SOURCE |               |                  |                            |       |
| Under 4 0.7%                               |             | icare      | 65.9%         |               |                  |                            |       |
| 4 to 34 2.9                                |             | icaid      | 17.4          |               |                  |                            |       |
| 35 to 54 9.6                               |             | er Federal | 0.0           |               |                  |                            |       |
| 55 to 64 7.4                               | Stat        | te Funds   | 0.0           |               | :                | STAFFING                   | FTES  |
| 65 to 74 19.9                              | Priv        | zate Insur | ance 12.3     |               |                  | Administrators             | 1.0   |
| 75 to 84 29.4                              | Sel         | f Pay      | 4.3           |               |                  | Req. Nurse Supervisors     | 0.5   |
| 85 & over 30.1                             | Othe        | -          | 0.0           |               |                  | Registered Nurses          | 3.5   |
|  | TOTA        | AL PATIENT | s 138         |               |                  | Licensed Practical Nurses  | 0.0   |
| Males 39.0% Females                        | 61.0 %      |            |               |               |                  | Home Health Aides          | 2.0   |
| P  | RIMARY DIAG | NOSIS      |               | REVENUE       |                  | Physical Therapists        | 0.0   |
| Infectious Disorders                       | 1.5% Dige:  | stive Diso | rders 0.7%    | Billings \$   | 229,470          | Occupational Therapists    | 0.0   |
| Cancer                                     | 10.3 Genit  |            |               | Disallowances | 28,662           | Speech Pathologists        | 0.0   |
| Diabetes                                   |             | . & Childb |               | Collections   | 200,808          | Respiratory Therapists     | 0.0   |
| Diseases of Blood                          |             | ropathies  | 18.4          | Other         | 753              | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers                        |             | pathies    | 0.7           | Total         | 201,561          | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses                         |             | natal Peri | od 0.7        | -             | - , <del>-</del> | Personal Care Workers      | 0.0   |
| Central Nervous Sys.                       | 2.2 Ill-1   | Defined Co | nd. 4.4       | EXPENSES      |                  | Homemakers                 | 0.0   |
| Paralysis/CP                               | 0.7 Fract   |            | 1.5           | Total \$      | 357,828          | Other Staff                | 2.0   |
| Cardiovascular                             |             | ds, Burns  | 1.5           | 1             | ,                | TOTAL FTES                 | 9.0   |
| Stroke                                     |             | l. of Surg |               |               |                  |                            | J • J |
| Respiratory                                | _           | r Conditio | -             |               |                  |                            |       |
| 1.0001140011                               | J.1 JUIIO.  |            |               |               |                  |                            |       |

# Page: 56 Langlade County Health Department COUNTIES SERVED

## 1225 Langlade Road

d Langlade County

(715) 627-6250

Antigo WI 54409

| License Number: 69             |                     |                              |              |        | ,                  | TOTAL NUMBER OF ADMISSIONS | 24    |
|--------------------------------|---------------------|------------------------------|--------------|--------|--------------------|----------------------------|-------|
| Ownership of Agency: Co        | unt.v               |                              |              |        |                    |                            |       |
| Title 18 (Medicare) cer        | -                   | No                           |              |        | :                  | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cer        |                     |                              |              |        |                    | Private Residences         | 45.8% |
| Affiliated with a hospi        |                     | No                           |              |        |                    | General Hospitals          | 4.2   |
| Number of unduplicated         |                     |                              | 75           |        |                    | Nursing Homes              | 0.0   |
| Number of anauptroacea.        | pacienc             | 0 111 2000                   | , 0          |        |                    | Other                      | 50.0  |
|                                |                     |                              |              |        |                    | Ochci                      | 00.0  |
|                                | NO.                 | OF NO. OF                    | VISITS P     | ER     | !                  | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED              | PATIE               | NTS VISITS                   | PATIENT      |        |                    | (Including Deaths)         | 36    |
| Skilled Nursing                |                     | 75 280                       | 3.7          |        |                    |                            |       |
| Home Health Aide               |                     | 0 (                          | 0.0          |        | :                  | PERCENT DISCHARGES TO:     |       |
| Physical Therapy               |                     | 2 2                          | 1.0          |        |                    | Private Residences         | 27.8% |
| Spch/Occ/Resp Therapy          |                     | 0 (                          | 0.0          |        |                    | General Hospitals          | 11.1  |
| Medical Social Servic          | е                   | 0 (                          | 0.0          |        |                    | Nursing Homes              | 41.7  |
| Private Duty Nursing           |                     | 0 (                          | 0.0          |        |                    | Deaths                     | 8.3   |
| Personal Care/PC RN S          | upv.                | 142 12,566                   | 88.5         |        |                    | Other                      | 11.1  |
| Other Home Health Car          | е                   | 0 (                          | 0.0          |        |                    |                            |       |
| Homemkr & Other Non H          | Н                   | 0 (                          | 0.0          |        |                    |                            |       |
| TOTAL                          | XXXX                | XXX 12,848                   | XXXXX        |        |                    |                            |       |
|                                |                     |                              |              |        |                    |                            |       |
| AGE AND SEX OF PATIENTS        | P                   |                              | SURSEMENT SO |        |                    |                            |       |
| Under 4 0.0%                   |                     | Medicare                     |              | 0.0%   |                    |                            |       |
| 4 to 34 9.3                    |                     | Medicaid                     |              | 7.3    |                    |                            |       |
| 35 to 54 6.7                   |                     | Other Feder                  |              | 0.0    |                    |                            |       |
| 55 to 64 9.3                   |                     | State Funds                  |              | 0.0    | 1                  | STAFFING                   | FTES  |
| 65 to 74 6.7                   |                     | Private Ins                  |              | 2.7    |                    | Administrators             | 2.0   |
| 75 to 84 26.7                  |                     | Self Pay                     |              | 0.0    |                    | Reg. Nurse Supervisors     | 0.0   |
| 85 & over 41.3                 |                     | Other                        |              | 0.0    |                    | Registered Nurses          | 7.1   |
|                                |                     | TOTAL PATIE                  | INTS         | 75     |                    | Licensed Practical Nurses  |       |
| Males 26.7% Females            |                     |                              |              |        |                    | Home Health Aides          | 3.0   |
|                                |                     | DIAGNOSIS                    |              | REVENU |                    | Physical Therapists        | 0.0   |
| Infectious Disorders           |                     | Digestive Di                 |              |        | \$ 257,076         | Occupational Therapists    | 0.0   |
| Cancer                         |                     | Genitourinar                 |              |        | 11,282             | Speech Pathologists        | 0.0   |
| Diabetes                       |                     | Preg. & Chil                 |              |        | 245 <b>,</b> 794   | Respiratory Therapists     | 0.0   |
| Diseases of Blood              |                     | Arthropathie                 |              |        | 0                  | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers            |                     | Osteopathies                 |              |        | 245 <b>,</b> 794   | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses             |                     | Perinatal Pe                 |              | ·      |                    | Personal Care Workers      | 0.0   |
| Central Nervous Sys.           | 6 7                 | Ill-Defined                  |              |        |                    | Homemakers                 | 0.0   |
| 2                              |                     |                              |              |        | ¢ E20 020          | 0.1                        | 2 0   |
| Paralysis/CP                   | 8.0                 | Fractures                    | 5.           |        | \$ 530,836         | Other Staff                | 3.0   |
|                                | 8.0<br>12.0         | Wounds, Burr                 | ıs 2.        |        | \$ 530,836         | Other Staff TOTAL FTES     | 15.1  |
| Paralysis/CP                   | 8.0<br>12.0<br>10.7 | Wounds, Burr<br>Compl. of Su | is 2.°       | 7<br>0 | \$ 330,836         |                            |       |
| Paralysis/CP<br>Cardiovascular | 8.0<br>12.0<br>10.7 | Wounds, Burr                 | is 2.°       | 7<br>0 | ş 330 <b>,</b> 838 |                            |       |

### Page: 57 COUNTIES SERVED

### Holy Family Memorial Home Care 333 Reed Avenue, PO Box 1450

Respiratory

4.2 Other Conditions

15.5

Manitowoc County Manitowoc WI 54220

Kewaunee Manitowoc

(920) 683-8441

| .0) 003-0441            |             |        |            |        |       |               |           |                            |       |
|-------------------------|-------------|--------|------------|--------|-------|---------------|-----------|----------------------------|-------|
| License Number: 1       | y: Nonprofi |        | _          | ation  |       |               |           | FOTAL NUMBER OF ADMISSIONS | 361   |
| Title 18 (Medicare)     | ,           |        | Yes        |        |       |               | :         | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid)     | ,           | 1?     | Yes        |        |       |               |           | Private Residences         | 32.4% |
| Affiliated with a l     |             |        | No         |        |       |               |           | General Hospitals          | 47.9  |
| Number of unduplication | ated patier | nts in | 2003 =     | 433    |       |               |           | Nursing Homes              | 16.1  |
|                         |             |        |            |        |       |               |           | Other                      | 3.6   |
|                         | NO.         | OF     | NO. OF     | VISIT  | S PER |               | ,         | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED       | PATI        | ENTS   | VISITS     | PATI   | ENT   |               |           | (Including Deaths)         | 358   |
| Skilled Nursing         |             | 433    | 4,302      | 9      | .9    |               |           | -                          |       |
| Home Health Aide        |             | 93     | 3,339      | 35     | .9    |               |           | PERCENT DISCHARGES TO:     |       |
| Physical Therapy        |             | 117    | 909        | 7      | .8    |               |           | Private Residences         | 72.9% |
| Spch/Occ/Resp The       |             | 54     | 164        | 3      | .0    |               |           | General Hospitals          | 7.3   |
| Medical Social Se       |             | 2      | 3          | 1      | .5    |               |           | Nursing Homes              | 6.1   |
| Private Duty Nur        |             | 1      | 260        | 260    |       |               |           | Deaths                     | 3.6   |
| Personal Care/PC        | _           | 128    | 9,220      | 72     | .0    |               |           | Other                      | 10.1  |
| Other Home Healtl       | -           | 0      | . 0        | 0      | .0    |               |           |                            |       |
| Homemkr & Other 1       | Non HH      | 0      | 0          | 0      | .0    |               |           |                            |       |
| TOTAL                   | XXX         | XXXXX  | 18,197     | XXX    | XX    |               |           |                            |       |
|                         |             |        |            |        |       |               |           |                            |       |
| AGE AND SEX OF PAT      | -           |        | NT REIMBUR | SEMENT |       |               |           |                            |       |
|                         | .5%         |        | icare      |        | 72.1% |               |           |                            |       |
|                         | . 7         |        | icaid      |        | 15.5  |               |           |                            |       |
| 35 to 54 10             |             |        | er Federal |        | 0.0   |               |           |                            |       |
| 55 to 64 8              |             |        | te Funds   |        | 0.0   |               | •         | STAFFING                   | FTES  |
| 65 to 74 15             |             |        | vate Insur | ance   | 12.0  |               |           | Administrators             | 1.0   |
| 75 to 84 33             |             |        | f Pay      |        | 0.4   |               |           | Reg. Nurse Supervisors     | 1.8   |
| 85 & over 24            | . 2         | Oth    |            |        | 0.0   |               |           | Registered Nurses          | 6.0   |
|                         |             |        | AL PATIENT | S      | 451   |               |           | Licensed Practical Nurses  | 0.7   |
| Males 38.3% Fer         | males 61.7  |        |            |        |       |               |           | Home Health Aides          | 6.1   |
|                         | PRIMARY     | _      |            |        |       | REVENUE       |           | Physical Therapists        | 0.8   |
| Infectious Disor        |             | _      | stive Diso |        |       |               | 1,385,147 | Occupational Therapists    | 0.3   |
| Cancer                  |             |        | tourinary  | -      | 1.4   | Disallowances |           | Speech Pathologists        | 0.0   |
| Diabetes                |             | _      | . & Childb | irth   | 0.7   | Collections   | 1,218,253 | Respiratory Therapists     | 0.0   |
| Diseases of Blood       |             |        | ropathies  |        | 9.7   | Other         | 0         | Medical Social Workers     | 0.0   |
| Dementia/Alzheime       |             |        | opathies   |        | 1.8   | Total         | 1,218,253 | Other Therapeutic Staff    | 0.3   |
| Psychoses/Neurose       |             |        | natal Peri |        | 0.5   |               |           | Personal Care Workers      | 5.0   |
| Central Nervous         | _           |        | Defined Co | nd.    | 6.7   | EXPENSES      |           | Homemakers                 | 0.0   |
| Paralysis/CP            |             | Frac   |            |        | 4.8   | Total \$      | 1,363,165 | Other Staff                | 2.9   |
| Cardiovascular          |             |        | ds, Burns  |        | 0.5   |               |           | TOTAL FTES                 | 24.6  |
| Stroke                  |             | _      | l. of Surg | -      | 3.5   |               |           |                            |       |
| D = === 1 -== + = -===  | 4 0         | 0 + 1  |            |        | 1     |               |           |                            |       |

# Page: 58 Homecare Health Services, Inc. COUNTIES SERVED

1004 Washington Street Manitowoc WI 54220

Manitowoc Manitowoc County

(920) 684-7155

| License Number:<br>Ownership of Ag |                      | priet  | ary Co   | prporation |           |        |               | •        | FOTAL NUMBER OF ADMISSIONS | 86    |
|------------------------------------|----------------------|--------|----------|------------|-----------|--------|---------------|----------|----------------------------|-------|
| Title 18 (Medic                    |                      |        |          | es.        |           |        |               | ]        | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medic                    | aid) cert            | ified  | ? Y      | es.        |           |        |               |          | Private Residences         | 62.8% |
| Affiliated with                    | a hospit             | al?    |          | No         |           |        |               |          | General Hospitals          | 24.4  |
| Number of undup                    | _                    |        | ts in    |            | 92        |        |               |          | Nursing Homes              | 2.3   |
|                                    |                      |        |          |            | -         |        |               |          | Other                      | 10.5  |
|                                    |                      |        |          |            |           |        |               |          | o circi                    | 10.0  |
|                                    |                      | NO.    | OF       | NO. OF     | VISIT     | S PER  |               | 5        | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVID                    | ED                   | PATI   | ENTS     | VISITS     | PATI      | ENT    |               |          | (Including Deaths)         | 87    |
| Skilled Nursi                      | ng                   |        | 41       | 653        | 15        | . 9    |               |          |                            |       |
| Home Health A                      | ide                  |        | 23       | 795        | 34        | . 6    |               | ]        | PERCENT DISCHARGES TO:     |       |
| Physical Ther                      | apv                  |        | 0        | 0          | 0         | . 0    |               |          | Private Residences         | 65.5% |
| Spch/Occ/Resp                      | 1 1                  |        | 0        | 0          | 0         | . 0    |               |          | General Hospitals          | 18.4  |
| Medical Socia                      |                      |        | 0        | 0          |           | . 0    |               |          | Nursing Homes              | 6.9   |
| Private Duty                       |                      |        | 0        | 0          |           | .0     |               |          | Deaths                     | 1.1   |
| Personal Care                      | _                    | nv.    | 101      | 7,339      | 72        |        |               |          | Other                      | 8.0   |
| Other Home He                      |                      | -      | 3        | 98         | 32        |        |               |          | 0 01101                    | 0.0   |
| Homemkr & Oth                      |                      |        | 0        | 0          |           | . 0    |               |          |                            |       |
| TOTAL                              | CI NON IIII          |        | XXXX     | 8,885      | XXX       |        |               |          |                            |       |
| IOIAL                              |                      | 212121 | 21212121 | 0,000      | 212121.   | 7121   |               |          |                            |       |
| AGE AND SEX OF                     | PATIENTS             |        | PATIEN   | T REIMBUR  | SEMENT    | SOURCE |               |          |                            |       |
| Under 4                            | 0.0%                 |        | Medi     | care       |           | 39.8%  |               |          |                            |       |
| 4 to 34                            | 7.6                  |        | Medi     | caid       |           | 56.3   |               |          |                            |       |
| 35 to 54                           | 9.8                  |        | Othe     | er Federal |           | 0.0    |               |          |                            |       |
| 55 to 64                           | 7.6                  |        | Stat     | e Funds    |           | 0.0    |               | :        | STAFFING                   | FTES  |
| 65 to 74                           | 14.1                 |        | Priv     | ate Insur  | ance      | 1.0    |               |          | Administrators             | 0.3   |
| 75 to 84                           | 27.2                 |        | Self     | Pay        |           | 1.0    |               |          | Reg. Nurse Supervisors     | 0.4   |
| 85 & over                          | 33.7                 |        | Othe     | er         |           | 1.9    |               |          | Registered Nurses          | 0.5   |
|                                    |                      |        | TOTA     | AL PATIENT | S         | 103    |               |          | Licensed Practical Nurses  | 0.0   |
| Males 22.8%                        | Females              | 77.2   | %        |            |           |        |               |          | Home Health Aides          | 0.2   |
|                                    | PR                   | IMARY  | DIAGN    | osis       |           |        | REVENUE       |          | Physical Therapists        | 0.0   |
| Infectious Di                      | sorders              | 1.1%   | Diges    | stive Diso | rders     | 3.3%   | Billings \$   | 320,984  | Occupational Therapists    | 0.0   |
| Cancer                             |                      | 3.3    |          | courinary  |           | 4.3    | Disallowances | 56,560   | Speech Pathologists        | 0.0   |
| Diabetes                           |                      |        |          | & Childb   |           | 0.0    | Collections   | 264,424  | Respiratory Therapists     | 0.0   |
| Diseases of B                      | lood                 | 0.0    | _        | copathies  |           | 6.5    | Other         | 2,514    | Medical Social Workers     | 0.0   |
| Dementia/Alzh                      |                      | 4.3    |          | pathies    |           | 0.0    | Total         | 266,938  | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neu                      |                      |        |          | natal Peri | od        | 0.0    |               | _ 00,000 | Personal Care Workers      | 3.8   |
| Central Nervo                      |                      |        |          | efined Co  |           | 6.5    | EXPENSES      |          | Homemakers                 | 0.0   |
| Paralysis/CP                       | ~~ ~ <sub>1</sub> ~. |        | Fract    |            |           | 2.2    | Total \$      | 295,398  | Other Staff                | 0.8   |
| Cardiovascula                      | r                    | 17.4   |          | ds, Burns  |           | 3.3    | 10041         | 230,330  | TOTAL FTES                 | 5.9   |
| St.roke                            |                      |        |          | . of Surg  | - C T T T | 0.0    |               |          | TOTAL FIED                 | J • J |
|                                    |                      |        |          |            |           |        |               |          |                            |       |
| Respiratory                        |                      |        | _        | . Or Surg  | 4         | 14.1   |               |          |                            |       |

### Page: 59 COUNTIES SERVED

Interim Healthcare 2402 Grand Avenue Lincoln Marathon County Wausau WI 54403 Marathon Portage Shawano

(715) 842-7707

| .5) 842-7707                               |                    |                            |                | Snawano       |          |   |       |
|--|--------------------|----------------------------|----------------|---------------|----------|---|-------|
| License Number: 277                        |                    |                            |                |               |          | TOTAL NUMBER OF ADMISSIONS                  | 137   |
| Ownership of Agency: I                     | roprietary         | Corporation                | n              |               |          | TOTAL NORMAN OF IMPRODUCTION                | 107   |
| Title 18 (Medicare) ce                     |                    | Yes                        | •              |               |          | PERCENT ADMISSIONS FROM:                    |       |
| Title 19 (Medicaid) ce                     |                    | Yes                        |                |               |          | Private Residences                          | 30.7% |
| Affiliated with a hosp                     |                    | No                         |                |               |          | General Hospitals                           | 56.2  |
| Number of unduplicated                     |                    |                            | 149            |               |          | Nursing Homes                               | 11.7  |
|  | - Fara-array -     |                            |                |               |          | Other                                       | 1.5   |
|  |                    |                            |                |               |          |   |       |
|  | NO. OF             | NO. OF                     | VISITS PER     |               |          | TOTAL NUMBER OF DISCHARGES                  |       |
| SERVICES PROVIDED                          | PATIENTS           | VISITS                     | PATIENT        |               |          | (Including Deaths)                          | 144   |
| Skilled Nursing                            | 94                 | 1,977                      | 21.0           |               |          |   |       |
| Home Health Aide                           | 28                 | 2,482                      | 88.6           |               |          | PERCENT DISCHARGES TO:                      |       |
| Physical Therapy                           | 67                 | 822                        | 12.3           |               |          | Private Residences                          | 61.8% |
| Spch/Occ/Resp Therap                       | y 16               | 91                         | 5.7            |               |          | General Hospitals                           | 27.8  |
| Medical Social Servi                       | ce 0               | 0                          | 0.0            |               |          | Nursing Homes                               | 8.3   |
| Private Duty Nursing                       | . 0                | 0                          | 0.0            |               |          | Deaths                                      | 0.7   |
| Personal Care/PC RN                        | Supv. 34           | 1,196                      | 35.2           |               |          | Other                                       | 1.4   |
| Other Home Health Ca                       | re 0               | 0                          | 0.0            |               |          |   |       |
| Homemkr & Other Non                        | нн О               | 0                          | 0.0            |               |          |   |       |
| TOTAL                                      | XXXXXXX            | 6,568                      | XXXXX          |               |          |   |       |
| AGE AND SEX OF PATIENT                     | C DATE             | ENT DETMEIL                | RSEMENT SOURCE |               |          |   |       |
| Under 4 2.0%                               | _                  | edicare                    | 68.5%          |               |          |   |       |
| 4 to 34 5.4                                |                    | dicale                     | 22.1           |               |          |   |       |
| 35 to 54 8.7                               |                    | dicald<br>her Federal      |                |               |          |   |       |
| 55 to 64 3.4                               |                    | ner rederar<br>ate Funds   | 0.0            |               |          | STAFFING                                    | FTES  |
| 65 to 74 13.4                              |                    | cate runus<br>Civate Insun |                |               |          | Administrators                              | 1.0   |
| 75 to 84 36.2                              |                    |                            | 1.3            |               |          |   | 1.0   |
| 85 & over 30.9                             |                    | elf Pay<br>:her            | 0.0            |               |          | Reg. Nurse Supervisors<br>Registered Nurses | 0.9   |
| 63 & OVEL 30.9                             |                    | ner<br>TAL PATIENT         |                |               |          | Licensed Practical Nurses                   | 0.9   |
| Males 34.9% Female                         | s 65.1 %           | TAL FAILENI                | 15 149         |               |          | Home Health Aides                           | 1.7   |
| Males 34.9% remale                         | PRIMARY DIA        | CNOCTO                     |                | REVENUE       |          | Physical Therapists                         | 0.4   |
| Infectious Disorders                       |                    | gestive Disc               | orders 4.0%    | Billings \$   | 557,686  | Occupational Therapists                     | 0.4   |
| Cancer                                     | _                  | itourinary                 |                | Disallowances | 4,939    | Speech Pathologists                         | 0.0   |
| Diabetes                                   |                    | eg. & Childk               | -              | Collections   | 552,747  | Respiratory Therapists                      | 0.0   |
| Diseases of Blood                          |                    | g. & Chira<br>Chropathies  | 8.1            | Other         | 2        | Medical Social Workers                      | 0.0   |
| Dementia/Alzheimers                        |                    | eopathies                  | 2.7            | Total         | 552,749  | Other Therapeutic Staff                     | 0.0   |
|  |                    | eopathies<br>Sinatal Peri  |                | IUCAI         | JJZ, 149 | Personal Care Workers                       | 1.2   |
| Psychoses/Neuroses<br>Central Nervous Sys. |                    | Inatal Peri<br>-Defined Co |                | EXPENSES      |          | Homemakers                                  | 0.0   |
| <u> </u>                                   | 4.7 III<br>4.7 Fra |                            | 6.0            |               | 620,798  | Other Staff                                 | 2.0   |
| Paralysis/CP<br>Cardiovascular             |                    |                            | 6.U<br>3.4     | Total \$      | 020,198  |   | 8.2   |
| Cardiovascular                             | 1 U I WO11         | inds, Burns                | 3.4            |               |          | TOTAL FTES                                  | 0.4   |
| C+molro                                    |                    | •                          | 70777          |               |          |   |       |
| Stroke<br>Respiratory                      | 1.3 Com            | npl. of Surg               |                |               |          |   |       |

| VNA Home Health, Inc.    |                  |                            |               | COUNTIES SERVED                         |           |                             |       |
|--------------------------|------------------|----------------------------|---------------|---|-----------|-----------------------------|-------|
| 520 North 32nd Avenue    |                  |                            |               | Adams                                   |           |                             |       |
| Wausau WI 54401          | Marsath          | on Country                 |               | Clark                                   |           |                             |       |
| Wausau WI 3440I          | Malatin          | on County                  |               | Langlade                                |           |                             |       |
| (715) 847-2600           |                  |                            |               | Lincoln                                 |           |                             |       |
| (713) 047 2000           |                  |                            |               | Marathon                                |           |                             |       |
| License Number: 73       |                  |                            |               | Oconto                                  |           | TOTAL NUMBER OF ADMISSIONS  | 1,856 |
| Ownership of Agency: Non | nrofit Cor       | noration                   |               | Oneida                                  |           | TOTAL NORDEN OF IDENIORIONS | 1,000 |
| Title 18 (Medicare) cert |                  | Yes                        |               | Portage                                 |           | PERCENT ADMISSIONS FROM:    |       |
| Title 19 (Medicaid) cert |                  | Yes                        |               | Price                                   |           | Private Residences          | 34.9% |
| Affiliated with a hospit |                  | Yes                        |               | Shawano                                 |           | General Hospitals           | 54.0  |
| Number of unduplicated p |                  |                            | 2,133         | Taylor                                  |           | Nursing Homes               | 8.6   |
| Namber of anaaptroacea p | actened in       | 2000                       | 2,100         | Washburn                                |           | Other                       | 2.5   |
|                          |                  |                            |               | Wood                                    |           | 0 01101                     | 2.0   |
|                          | NO. OF           | NO. OF                     | VISITS PER    |   |           | TOTAL NUMBER OF DISCHARGES  |       |
| SERVICES PROVIDED        | PATIENTS         | VISITS                     | PATIENT       |   |           | (Including Deaths)          | 1,882 |
| Skilled Nursing          | 1,550            | 23,362                     | 15.1          |   |           | (,                          | _,    |
| Home Health Aide         | 429              | 35,712                     | 83.2          |   |           | PERCENT DISCHARGES TO:      |       |
| Physical Therapy         | 603              | 2,784                      | 4.6           |   |           | Private Residences          | 83.0% |
| Spch/Occ/Resp Therapy    | 290              | 1,395                      | 4.8           |   |           | General Hospitals           | 7.3   |
| Medical Social Service   | 1                | 1                          | 1.0           |   |           | Nursing Homes               | 2.3   |
| Private Duty Nursing     | 18               | 1,172                      | 65.1          |   |           | Deaths                      | 2.1   |
| Personal Care/PC RN Su   | pv. 375          | 22,438                     | 59.8          |   |           | Other                       | 5.3   |
| Other Home Health Care   |                  | . 0                        | 0.0           |   |           |                             |       |
| Homemkr & Other Non HH   | 0                | 0                          | 0.0           |   |           |                             |       |
| TOTAL                    | XXXXXXX          | 86,864                     | XXXXX         |   |           |                             |       |
|                          |                  |                            |               |   |           |                             |       |
| AGE AND SEX OF PATIENTS  | PATIE            | NT REIMBURS                | SEMENT SOURCE |   |           |                             |       |
| Under 4 8.0%             | Med              | icare                      | 47.7%         |   |           |                             |       |
| 4 to 34 6.0              | Med              | icaid                      | 25.5          |   |           |                             |       |
| 35 to 54 12.0            | Oth              | er Federal                 | 0.0           |   |           |                             |       |
| 55 to 64 9.0             | Sta <sup>-</sup> | te Funds                   | 1.9           |   |           | STAFFING                    | FTES  |
| 65 to 74 15.0            |                  | vate Insura                |               |   |           | Administrators              | 0.0   |
| 75 to 84 27.1            |                  | f Pay                      | 3.2           |   |           | Reg. Nurse Supervisors      | 1.0   |
| 85 & over 23.0           | Oth              |                            | 0.0           |   |           | Registered Nurses           | 30.7  |
|                          |                  | AL PATIENTS                | 2,218         |   |           | Licensed Practical Nurses   | 2.0   |
| Males 40.0% Females      |                  |                            |               |   |           | Home Health Aides           | 28.1  |
|                          | IMARY DIAG       |                            |               | REVENUE                                 |           | Physical Therapists         | 5.9   |
| Infectious Disorders     |                  | stive Disor                |               | Billings \$                             | 6,976,226 | Occupational Therapists     | 1.8   |
| Cancer                   |                  | tourinary S                | -             | Disallowances                           | 1,056,394 | Speech Pathologists         | 0.0   |
| Diabetes                 | _                | . & Childbi                |               | Collections                             | 5,919,832 | Respiratory Therapists      | 0.0   |
| Diseases of Blood        | 1.9 Arth:        | -                          | 9.8           | Other                                   | 143,930   | Medical Social Workers      | 0.0   |
| Dementia/Alzheimers      | 0.0 Oste         | -                          | 2.3           | Total                                   | 6,063,762 | Other Therapeutic Staff     | 0.0   |
| Psychoses/Neuroses       |                  | natal Perio                |               | ======================================= | ,         | Personal Care Workers       | 9.0   |
| Central Nervous Sys.     |                  | Defined Cor                |               | EXPENSES                                |           | Homemakers                  | 0.0   |
| Paralysis/CP             | 0.4 Frac         |                            | 6.2           | Total \$                                | 5,796,925 | Other Staff                 | 31.1  |
|                          | 17.1 Wound       | •                          | 5.8           |   |           | TOTAL FTES                  | 109.5 |
| Stroke                   |                  | l. of Surge<br>r Conditior |               |   |           |                             |       |
| Respiratory              | 4./ Otne         | r condition                | 15 11.2       |   |           |                             |       |

#### Page: 61 Caregivers Home Health COUNTIES SERVED

Marinette

3900 Hall Avenue, Suite A

Marinette County Marinette WI 54143

(715) 735-6490

| ,                       |                  |            |            |                |                  |                               |       |
|-------------------------|------------------|------------|------------|----------------|------------------|-------------------------------|-------|
| License Number: 1005    |                  |            |            |                | 1                | TOTAL NUMBER OF ADMISSIONS    | 42    |
| Ownership of Agency: Pr | oprietary Co     | orporation | 1          |                |                  | TOTAL NORMAL OF IMPRODUCTIONS | 12    |
| Title 18 (Medicare) cer |                  | Yes        |            |                |                  | PERCENT ADMISSIONS FROM:      |       |
| Title 19 (Medicaid) cer |                  | Yes        |            |                |                  | Private Residences            | 54.8% |
| Affiliated with a hospi | tal?             | No         |            |                |                  | General Hospitals             | 11.9  |
| Number of unduplicated  |                  | 2003 =     | 127        |                |                  | Nursing Homes                 | 14.3  |
| ±                       | -                |            |            |                |                  | Other                         | 19.0  |
|                         | NO. OF           | NO. OF     | VISITS P   | <b>FD</b>      | ı                | TOTAL NUMBER OF DISCHARGES    |       |
| SERVICES PROVIDED       | PATIENTS         | VISITS     | PATIENT    | EK.            |                  | (Including Deaths)            | 43    |
| Skilled Nursing         | 68               | 1,296      | 19.1       |                |                  | (Including Deachs)            | 13    |
| Home Health Aide        | 47               | 4,848      | 103.1      |                |                  | PERCENT DISCHARGES TO:        |       |
| Physical Therapy        | 0                | 0          | 0.0        |                |                  | Private Residences            | 55.8% |
| Spch/Occ/Resp Therapy   |                  | 0          | 0.0        |                |                  | General Hospitals             | 9.3   |
| Medical Social Service  | -                | 0          | 0.0        |                |                  | Nursing Homes                 | 18.6  |
| Private Duty Nursing    | 4                | 273        | 68.3       |                |                  | Deaths                        | 9.3   |
| Personal Care/PC RN S   |                  | 14,849     | 125.8      |                |                  | Other                         | 7.0   |
| Other Home Health Car   | -                | 0          | 0.0        |                |                  | Ochel                         | , . 0 |
| Homemkr & Other Non H   |                  | 13         | 6.5        |                |                  |                               |       |
| TOTAL                   | XXXXXXX          | 21,279     | XXXXX      |                |                  |                               |       |
| 101111                  | 21212121212121   | 21/2/3     | 2121212121 |                |                  |                               |       |
| AGE AND SEX OF PATIENTS | PATIE            | NT REIMBUR | SEMENT SOU | URCE           |                  |                               |       |
| Under 4 0.8%            | Med              | icare      | (          | 0.0%           |                  |                               |       |
| 4 to 34 2.4             | Med              | icaid      | 63         | 3.3            |                  |                               |       |
| 35 to 54 2.4            | Oth              | er Federal | _ (        | 0.0            |                  |                               |       |
| 55 to 64 10.2           | Sta <sup>-</sup> | te Funds   | (          | 0.0            |                  | STAFFING                      | FTES  |
| 65 to 74 60.6           | Pri              | vate Insur | cance 36   | 6.7            |                  | Administrators                | 0.5   |
| 75 to 84 16.5           | Sel              | f Pay      | (          | 0.0            |                  | Reg. Nurse Supervisors        | 1.5   |
| 85 & over 7.1           | Oth              | er         | (          | 0.0            |                  | Registered Nurses             | 1.5   |
|                         | TOT              | AL PATIENT | 'S 1       | 180            |                  | Licensed Practical Nurses     | 0.4   |
| Males 32.3% Females     | 67.7 %           |            |            |                |                  | Home Health Aides             | 5.9   |
| P                       | RIMARY DIAG      | NOSIS      |            | REVENUE        |                  | Physical Therapists           | 0.0   |
| Infectious Disorders    | 0.0% Dige:       | stive Disc | orders 0.0 | 0% Billings \$ | 1,034,901        | Occupational Therapists       | 0.0   |
| Cancer                  | 5.5 Geni         | tourinary  | Sys. 0.0   | Disallowances  | 215,081          | Speech Pathologists           | 0.0   |
| Diabetes                | 20.5 Preg        | . & Childb | oirth 0.0  | O Collections  | 819,820          | Respiratory Therapists        | 0.0   |
| Diseases of Blood       | 0.0 Arth:        | ropathies  | 0.0        | Other          | 0                | Medical Social Workers        | 0.0   |
| Dementia/Alzheimers     | 21.3 Oste        | opathies   | 5.5        | 5 Total        | 819 <b>,</b> 820 | Other Therapeutic Staff       | 0.0   |
| Psychoses/Neuroses      | 0.8 Peri         | natal Peri | od 0.0     | 0              |                  | Personal Care Workers         | 17.8  |
| Central Nervous Sys.    | 0.8 Ill-1        | Defined Co | ond. 0.0   | EXPENSE        | s                | Homemakers                    | 3.1   |
| Paralysis/CP            | 3.9 Frac         | tures      | 0.0        | O Total \$     | 805 <b>,</b> 837 | Other Staff                   | 1.8   |
| Cardiovascular          | 1.6 Wound        | ds, Burns  | 0.0        | 0              |                  | TOTAL FTES                    | 32.5  |
| Stroke                  |                  | l. of Surg | gery 0.0   | 0              |                  |                               |       |
| Respiratory             | 12.6 Othe        | r Conditio | ns 3.1     | 1              |                  |                               |       |
| = =                     |                  |            |            |                |                  |                               |       |

## Page: 62 Northland Lutheran Home Health Services, Inc. COUNTIES SERVED

925 Pine Beach Road Marinette WI 54143

## COUNTIES SERVED Marinette

Marinette County

(715) 732-5670

| .5) 132 3010             |             |             |               |               |                  |                            |       |
|--------------------------|-------------|-------------|---------------|---------------|------------------|----------------------------|-------|
| License Number: 256      |             |             |               |               |                  | TOTAL NUMBER OF ADMISSIONS | 320   |
| Ownership of Agency: Non | nnofit Chur | cah /Cornor | ation         |               | ,                | TOTAL NUMBER OF ADMISSIONS | 320   |
| Title 18 (Medicare) cert |             | es (CII)    | ation         |               | ,                | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert |             | es<br>'es   |               |               |                  | Private Residences         | 30.3% |
| Affiliated with a hospit |             | No          |               |               |                  | General Hospitals          | 59.1  |
| Number of unduplicated p |             |             | 312           |               |                  | Nursing Homes              | 10.3  |
| Number of unduplicated p | atients in  | 2003 -      | 312           |               |                  | Other                      | 0.3   |
|                          |             |             |               |               |                  | Other                      | 0.3   |
|                          | NO. OF      | NO. OF      | VISITS PER    |               | •                | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED        | PATIENTS    | VISITS      | PATIENT       |               |                  | (Including Deaths)         | 303   |
| Skilled Nursing          | 312         | 3,745       | 12.0          |               |                  |                            |       |
| Home Health Aide         | 115         | 2,437       | 21.2          |               | 1                | PERCENT DISCHARGES TO:     |       |
| Physical Therapy         | 88          | 681         | 7.7           |               |                  | Private Residences         | 81.2% |
| Spch/Occ/Resp Therapy    | 34          | 226         | 6.6           |               |                  | General Hospitals          | 2.0   |
| Medical Social Service   | 1           | 2           | 2.0           |               |                  | Nursing Homes              | 7.3   |
| Private Duty Nursing     | 0           | 0           | 0.0           |               |                  | Deaths                     | 6.9   |
| Personal Care/PC RN Su   | pv. 44      | 939         | 21.3          |               |                  | Other                      | 2.6   |
| Other Home Health Care   | 0           | 0           | 0.0           |               |                  |                            |       |
| Homemkr & Other Non HH   | 0           | 0           | 0.0           |               |                  |                            |       |
| TOTAL                    | XXXXXXX     | 8,030       | XXXXX         |               |                  |                            |       |
|                          |             |             |               |               |                  |                            |       |
| AGE AND SEX OF PATIENTS  | PATIEN      | T REIMBUR   | SEMENT SOURCE |               |                  |                            |       |
| Under 4 0.0%             |             | care        | 77.0%         |               |                  |                            |       |
| 4 to 34 1.9              |             | caid        | 4.5           |               |                  |                            |       |
| 35 to 54 6.1             |             | er Federal  |               |               |                  |                            |       |
| 55 to 64 9.0             |             | e Funds     | 0.0           |               | :                | STAFFING                   | FTES  |
| 65 to 74 17.0            |             | ate Insur   |               |               |                  | Administrators             | 0.9   |
| 75 to 84 37.2            |             | Pay         | 7.9           |               |                  | Reg. Nurse Supervisors     | 0.9   |
| 85 & over 28.8           | Othe        |             | 0.0           |               |                  | Registered Nurses          | 5.6   |
|                          | TOTA        | L PATIENT   | S 331         |               |                  | Licensed Practical Nurses  | 0.0   |
| Males 34.0% Females      |             |             |               |               |                  | Home Health Aides          | 3.2   |
|                          | IMARY DIAGN |             |               | REVENUE       |                  | Physical Therapists        | 0.0   |
| Infectious Disorders     | _           |             |               | Billings \$   | 669 <b>,</b> 658 | Occupational Therapists    | 0.0   |
| Cancer                   | 8.7 Genit   |             |               | Disallowances | 7,036            | Speech Pathologists        | 0.0   |
| Diabetes                 | 6.4 Preg.   |             |               | Collections   | 662 <b>,</b> 622 | Respiratory Therapists     | 0.0   |
| Diseases of Blood        | 1.0 Arthr   |             | 7.4           | Other         | 5 <b>,</b> 702   | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers      | 0.6 Osteo   |             | 0.6           | Total         | 668,324          | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses       | 0.6 Perir   |             |               |               |                  | Personal Care Workers      | 0.2   |
| Central Nervous Sys.     | 2.6 Ill-I   | efined Co   |               | EXPENSES      |                  | Homemakers                 | 0.0   |
| Paralysis/CP             | 0.0 Fract   | ures        | 5.8           | Total \$      | 744,219          | Other Staff                | 1.6   |
| Cardiovascular           | 17.0 Wound  | •           | 1.0           |               |                  | TOTAL FTES                 | 12.3  |
| Stroke                   | 5.4 Compl   | . of Surg   | ery 2.6       |               |                  |                            |       |
| Respiratory              | 5.1 Other   | Conditio    | ns 16.7       |               |                  |                            |       |
|                          |             |             |               |               |                  |                            |       |

# Page: 63 Northland Home Health Agency COUNTIES SERVED

629 South Charles Street Westfield WI 53964

Marquette County

Adams Marquette Waushara

(608) 296-3811

| License Number: 241 Ownership of Agency: Pro | oprietary | Corporation  |               |               | •                | TOTAL NUMBER OF ADMISSIONS | 181   |
|--|-----------|--------------|---------------|---------------|------------------|----------------------------|-------|
| Title 18 (Medicare) cer                      | tified?   | Yes          |               |               | 1                | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cer                      | tified?   | Yes          |               |               |                  | Private Residences         | 45.3% |
| Affiliated with a hospi                      | tal?      | No           |               |               |                  | General Hospitals          | 42.0  |
| Number of unduplicated                       | patients  | in 2003 =    | 188           |               |                  | Nursing Homes              | 10.5  |
|  |           |              |               |               |                  | Other                      | 2.2   |
|  | NO. OF    | NO. OF       | VISITS PER    |               | ,                | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED                            | PATIENT   | S VISITS     | PATIENT       |               |                  | (Including Deaths)         | 189   |
| Skilled Nursing                              | 18        | 3 4,685      | 25.6          |               |                  |                            |       |
| Home Health Aide                             | 8         | 1 3,927      | 48.5          |               | 1                | PERCENT DISCHARGES TO:     |       |
| Physical Therapy                             | 9         | 5 639        | 6.7           |               |                  | Private Residences         | 61.4% |
| Spch/Occ/Resp Therapy                        | 5         | 2 239        | 4.6           |               |                  | General Hospitals          | 28.0  |
| Medical Social Service                       | e 1       | 4 34         | 2.4           |               |                  | Nursing Homes              | 4.2   |
| Private Duty Nursing                         |           | 0 0          | 0.0           |               |                  | Deaths                     | 3.2   |
| Personal Care/PC RN S                        | .vqu      | 0 3,793      | 47.4          |               |                  | Other                      | 3.2   |
| Other Home Health Care                       | €         | 0 0          | 0.0           |               |                  |                            |       |
| Homemkr & Other Non H                        | H         | 0 0          | 0.0           |               |                  |                            |       |
| TOTAL  | XXXXXX    | x 13,317     | XXXXX         |               |                  |                            |       |
| AGE AND SEX OF PATIENTS                      | PAT       | IENT REIMBUR | SEMENT SOURCE | E             |                  |                            |       |
| Under 4 1.6%                                 | M         | edicare      | 67.49         | 5             |                  |                            |       |
| 4 to 34 2.1                                  | M         | edicaid      | 21.1          |               |                  |                            |       |
| 35 to 54 9.6                                 | С         | ther Federal | 4.1           |               |                  |                            |       |
| 55 to 64 9.0                                 | S         | tate Funds   | 0.0           |               | :                | STAFFING                   | FTES  |
| 65 to 74 19.1                                | P         | rivate Insur | ance 2.8      |               |                  | Administrators             | 1.0   |
| 75 to 84 28.7                                | S         | elf Pay      | 4.1           |               |                  | Reg. Nurse Supervisors     | 1.5   |
| 85 & over 29.8                               | С         | ther         | 0.5           |               |                  | Registered Nurses          | 4.6   |
|  | T         | OTAL PATIENT | S 218         |               |                  | Licensed Practical Nurses  | 0.2   |
| Males 37.2% Females                          | 62.8 %    |              |               |               |                  | Home Health Aides          | 4.1   |
| P  | RIMARY DI | AGNOSIS      |               | REVENUE       |                  | Physical Therapists        | 0.6   |
| Infectious Disorders                         | 0.5% Di   | gestive Diso | rders 6.4%    | Billings \$   | 985 <b>,</b> 527 | Occupational Therapists    | 0.2   |
| Cancer                                       | 6.9 Ge    | nitourinary  | Sys. 2.7      | Disallowances | 198,171          | Speech Pathologists        | 0.0   |
| Diabetes                                     | 6.9 Pr    | eg. & Childb | irth 0.0      | Collections   | 787 <b>,</b> 356 | Respiratory Therapists     | 0.0   |
| Diseases of Blood                            | 1.1 Ar    | thropathies  | 17.6          | Other         | 0                | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers                          | 1.1 Os    | teopathies   | 1.6           | Total         | 787 <b>,</b> 356 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses                           | 1.6 Pe    | rinatal Peri | od 1.1        |               |                  | Personal Care Workers      | 2.6   |
| Central Nervous Sys.                         | 3.7 Il    | l-Defined Co | nd. 5.3       | EXPENSES      |                  | Homemakers                 | 0.0   |
| Paralysis/CP                                 | 3.2 Fr    | actures      | 9.6           | Total \$      | 832,899          | Other Staff                | 3.1   |
| Cardiovascular                               | 14.9 Wo   | unds, Burns  | 1.6           |               |                  | TOTAL FTES                 | 17.9  |
| Stroke                                       | 3.2 Cc    | mpl. of Surg | ery 2.7       |               |                  |                            |       |
| Respiratory                                  | 7.4 Ot    | her Conditio | ns 1.1        |               |                  |                            |       |
|  |           |              |               |               |                  |                            |       |

| Horizon Home Care & Hospice<br>8949 North Deerbrook Trail<br>Brown Deer WI 53223<br>(414) 365-8300<br>License Number: 150<br>Ownership of Agency: No<br>Title 18 (Medicare) cer      | Milwaukee County  nprofit Private tified? Yes   |  | Washington  | TOTAL NUMBER OF ADMISSIONS<br>PERCENT ADMISSIONS FROM:  | 4,290                                   |
|--|---|--|---|---|---|
| Title 19 (Medicaid) cer<br>Affiliated with a hospi<br>Number of unduplicated   | tal? Yes  | 4,688  |   | Private Residences<br>General Hospitals<br>Nursing Homes<br>Other   | 28.5%<br>67.6<br>2.7<br>1.1             |
| SERVICES PROVIDED  | NO. OF NO. OF PATIENTS VISITS   | VISITS PER<br>PATIENT  |   | TOTAL NUMBER OF DISCHARGES (Including Deaths)   | 4,352                                   |
| Skilled Nursing Home Health Aide Physical Therapy Spch/Occ/Resp Therapy Medical Social Servic Private Duty Nursing Personal Care/PC RN S Other Home Health Car Homemkr & Other Non H | e 141 179<br>97 9,569<br>upv. 87 9,190<br>e 17 23<br>H 161 5,295  | 15.9<br>41.1<br>7.7<br>7.5<br>1.3<br>98.6<br>105.6<br>1.4<br>32.9<br>XXXXX |   | PERCENT DISCHARGES TO: Private Residences General Hospitals Nursing Homes Deaths Other                            | 91.4%<br>2.9<br>1.1<br>2.2<br>2.3       |
| AGE AND SEX OF PATIENTS  Under 4 3.9% 4 to 34 5.2 35 to 54 14.4  | Medicare<br>Medicaid<br>Other Federal   | SEMENT SOURCE<br>63.0%<br>5.7<br>0.0                                       |   |   |   |
| 55 to 64 13.9<br>65 to 74 18.0<br>75 to 84 27.0<br>85 & over 17.5<br>Males 39.4% Females   | State Funds Private Insura Self Pay Other TOTAL PATIENTS  | 1.9<br>2.3   |   | STAFFING  Administrators  Reg. Nurse Supervisors  Registered Nurses  Licensed Practical Nurses  Home Health Aides | <b>FTES</b> 1.0 5.0 51.3 8.2 43.7       |
|  | PRIMARY DIAGNOSIS  1.5% Digestive Disor  9.2 Genitourinary S  4.1 Preg. & Childber  1.0 Arthropathies  0.4 Osteopathies | Sys. 2.5   | REVENUE Billings \$ 13,405,720 Disallowances 1,473,886 Collections 11,931,834 Other 41,230 Total 11,973,064 | Physical Therapists<br>Occupational Therapists<br>Speech Pathologists<br>Respiratory Therapists                   | 13.3<br>3.8<br>0.2<br>0.0<br>8.2<br>0.0 |
| Psychoses/Neuroses<br>Central Nervous Sys.<br>Paralysis/CP<br>Cardiovascular<br>Stroke   | 1.3 Perinatal Period 2.2 Ill-Defined Cor 0.7 Fractures 10.8 Wounds, Burns 1.7 Compl. of Surge                           | nd. 12.8<br>3.2<br>1.7<br>ery 4.4  | <b>EXPENSES</b> Total \$ 11,351,647   | Personal Care Workers<br>Homemakers<br>Other Staff<br>TOTAL FTES  | 5.5<br>13.7<br>126.0<br>279.9           |

16.4

Respiratory

4.8 Other Conditions

### Page: 65 COUNTIES SERVED

Milwaukee

### Regal Home Health Services, Inc.

5600 Brown Deer Road, Suite 117

Milwaukee County Brown Deer WI 53223

(414) 355-7801

| License Number: 1032 Ownership of Agency: Limite | ed Liability Compa  | ınv           |               |         | FOTAL NUMBER OF ADMISSIONS | 25    |
|--|---------------------|---------------|---------------|---------|----------------------------|-------|
| Title 18 (Medicare) certifi                      |                     | 1             |               | 1       | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) certif:                      | ied? Yes            |               |               |         | Private Residences         | 0.0%  |
| Affiliated with a hospital                       | .? No               |               |               |         | General Hospitals          | 0.0   |
| Number of unduplicated pata                      | ients in 2003 =     | 25            |               |         | Nursing Homes              | 0.0   |
|  |                     |               |               |         | Other                      | 100.0 |
| 1  | NO. OF NO. OF       | VISITS PER    |               |         | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED PA                             | PATIENTS VISITS     | PATIENT       |               |         | (Including Deaths)         | 4     |
| Skilled Nursing                                  | 25 884              | 35.4          |               |         | ,                          |       |
| Home Health Aide                                 | 4 56                | 14.0          |               | 1       | PERCENT DISCHARGES TO:     |       |
| Physical Therapy                                 | 8 119               | 14.9          |               |         | Private Residences         | 0.0%  |
| Spch/Occ/Resp Therapy                            | 7 54                | 7.7           |               |         | General Hospitals          | 50.0  |
| Medical Social Service                           | 0 0                 | 0.0           |               |         | Nursing Homes              | 25.0  |
| Private Duty Nursing                             | 0 0                 | 0.0           |               |         | Deaths                     | 0.0   |
| Personal Care/PC RN Supv                         | 0 0                 | 0.0           |               |         | Other                      | 25.0  |
| Other Home Health Care                           | 0 0                 | 0.0           |               |         |                            |       |
| Homemkr & Other Non HH                           | 0 0                 | 0.0           |               |         |                            |       |
| TOTAL  | XXXXXXX 1,113       | XXXXX         |               |         |                            |       |
| AGE AND SEX OF PATIENTS                          | PATIENT REIMBUR     | SEMENT SOURCE |               |         |                            |       |
| Under 4 0.0%                                     | Medicare            | 80.0%         |               |         |                            |       |
| 4 to 34 12.0                                     | Medicaid            | 16.0          |               |         |                            |       |
| 35 to 54 16.0                                    | Other Federal       | 0.0           |               |         |                            |       |
| 55 to 64 20.0                                    | State Funds         | 0.0           |               | :       | STAFFING                   | FTES  |
| 65 to 74 8.0                                     | Private Insur       | ance 0.0      |               |         | Administrators             | 1.0   |
| 75 to 84 32.0                                    | Self Pay            | 4.0           |               |         | Reg. Nurse Supervisors     | 0.0   |
| 85 & over 12.0                                   | Other               | 0.0           |               |         | Registered Nurses          | 2.9   |
|  | TOTAL PATIENT       | 'S 25         |               |         | Licensed Practical Nurses  | 0.1   |
| Males 20.0% Females 80                           | 80.0 %              |               |               |         | Home Health Aides          | 0.1   |
| PRIMA  | MARY DIAGNOSIS      |               | REVENUE       |         | Physical Therapists        | 0.1   |
| Infectious Disorders 0                           | 0.0% Digestive Diso |               | Billings \$   | 137,751 | Occupational Therapists    | 0.2   |
| Cancer 0   | 0.0 Genitourinary   | Sys. 0.0      | Disallowances | 711     | Speech Pathologists        | 0.0   |
| Diabetes 20                                      | 0.0 Preg. & Childb  | oirth 0.0     | Collections   | 137,040 | Respiratory Therapists     | 0.0   |
| Diseases of Blood 4                              | 1.0 Arthropathies   | 12.0          | Other         | 0       | Medical Social Workers     | 0.0   |
| · · · · · · · · · · · · · · · · ·                | 1.0 Osteopathies    | 0.0           | Total         | 137,040 | Other Therapeutic Staff    | 0.0   |
|  | 5.0 Perinatal Peri  |               |               |         | Personal Care Workers      | 0.0   |
|  | 0.0 Ill-Defined Co  |               | EXPENSES      |         | Homemakers                 | 0.0   |
| 2, -   | 0.0 Fractures       | 0.0           | Total \$      | 117,924 | Other Staff                | 1.0   |
|  | .0 Wounds, Burns    | 0.0           |               |         | TOTAL FTES                 | 5.3   |
|  | 0.0 Compl. of Surg  | _             |               |         |                            |       |
| Respiratory 0                                    | 0.0 Other Conditio  | ons 4.0       |               |         |                            |       |

| Aedon Homecare, LLC                              |                       |               | COUNTIES SERVED   |                  |                            |            |
|--|-----------------------|---------------|-------------------|------------------|----------------------------|------------|
| 4861 South 27th Street                           |                       |               | Dodge             |                  |                            |            |
| Greenfield WI 53221                              | Milwaukee County      |               | Kenosha           |                  |                            |            |
|  | -                     |               | Milwaukee         |                  |                            |            |
| (414) 282-4041                                   |                       |               | Ozaukee<br>Racine |                  |                            |            |
| License Number: 1031                             |                       |               | Waukesha          |                  | TOTAL NUMBER OF ADMISSIONS | 297        |
| Ownership of Agency: Lim                         | mited Liability Compa | ny            |                   |                  |                            |            |
| Title 18 (Medicare) cert                         |                       | •             |                   |                  | PERCENT ADMISSIONS FROM:   |            |
| Title 19 (Medicaid) cert                         | cified? Yes           |               |                   |                  | Private Residences         | 2.0%       |
| Affiliated with a hospit                         |                       |               |                   |                  | General Hospitals          | 8.4        |
| Number of unduplicated p                         | patients in 2003 =    | 270           |                   |                  | Nursing Homes              | 84.8       |
|  |                       |               |                   |                  | Other                      | 4.7        |
|  |                       |               |                   |                  |                            |            |
|  | NO. OF NO. OF         | VISITS PER    |                   |                  | TOTAL NUMBER OF DISCHARGES | 0.5.4      |
| SERVICES PROVIDED                                | PATIENTS VISITS       | PATIENT       |                   |                  | (Including Deaths)         | 254        |
| Skilled Nursing                                  | 187 1,914             | 10.2          |                   |                  | DEDCENIE DECCUEDADO EO     |            |
| Home Health Aide                                 | 79 483                | 6.1           |                   |                  | PERCENT DISCHARGES TO:     | 70 10      |
| Physical Therapy                                 | 204 1,164             | 5.7           |                   |                  | Private Residences         | 79.1%      |
| Spch/Occ/Resp Therapy                            | 108 547               | 5.1           |                   |                  | General Hospitals          | 9.1        |
| Medical Social Service                           |                       | 1.7           |                   |                  | Nursing Homes              | 4.7        |
| Private Duty Nursing                             | 0 0<br>0 vgı          | 0.0           |                   |                  | Deaths                     | 0.8<br>6.3 |
| Personal Care/PC RN Su<br>Other Home Health Care | ± .                   | 0.0           |                   |                  | Other                      | 0.3        |
| Homemkr & Other Non HF                           |                       | 0.0           |                   |                  |                            |            |
| TOTAL  | XXXXXXX 4,186         | XXXXX         |                   |                  |                            |            |
| IOIAL  | AAAAAA 4,100          | ΛΛΛΛΛ         |                   |                  |                            |            |
| AGE AND SEX OF PATIENTS                          | PATIENT REIMBUR       | SEMENT SOURCE |                   |                  |                            |            |
| Under 4 0.0%                                     | Medicare              | 95.9%         |                   |                  |                            |            |
| 4 to 34 0.4                                      | Medicaid              | 3.7           |                   |                  |                            |            |
| 35 to 54 6.3                                     | Other Federal         | 0.0           |                   |                  |                            |            |
| 55 to 64 5.6                                     | State Funds           | 0.0           |                   |                  | STAFFING                   | FTES       |
| 65 to 74 19.3                                    | Private Insur         | ance 0.4      |                   |                  | Administrators             | 1.0        |
| 75 to 84 45.2                                    | Self Pay              | 0.0           |                   |                  | Reg. Nurse Supervisors     | 2.0        |
| 85 & over 23.3                                   | Other                 | 0.0           |                   |                  | Registered Nurses          | 3.0        |
|  | TOTAL PATIENT         | S 270         |                   |                  | Licensed Practical Nurses  | 0.0        |
| Males 35.6% Females                              |                       |               |                   |                  | Home Health Aides          | 2.0        |
|  | RIMARY DIAGNOSIS      |               | REVENUE           |                  | Physical Therapists        | 2.0        |
| Infectious Disorders                             | 0.4% Digestive Diso   |               | Billings \$       | 699 <b>,</b> 932 | -                          | 1.0        |
| Cancer   | 4.4 Genitourinary     |               | Disallowances     | 128,508          |                            | 0.0        |
| Diabetes   | 19.3 Preg. & Childb   |               | Collections       | 571,424          | 1 1 1                      | 0.0        |
| Diseases of Blood                                | 0.0 Arthropathies     | 3.0           | Other             | 0                |                            | 0.5        |
| Dementia/Alzheimers                              | 0.0 Osteopathies      | 0.7           | Total             | 571 <b>,</b> 424 | Other Therapeutic Staff    | 0.8        |
| Psychoses/Neuroses                               | 0.0 Perinatal Peri    |               |                   |                  | Personal Care Workers      | 0.0        |
| Central Nervous Sys.                             | 3.0 Ill-Defined Co    |               | EXPENSES          | 444 045          | Homemakers                 | 0.0        |
| Paralysis/CP                                     | 0.7 Fractures         | 4.1           | Total \$          | 444,941          | Other Staff                | 1.5        |
| Cardiovascular                                   | 8.9 Wounds, Burns     | 3.0           |                   |                  | TOTAL FTES                 | 13.8       |
| Stroke   | 3.0 Compl. of Surg    |               |                   |                  |                            |            |
| Respiratory                                      | 3.3 Other Conditio    | ns 8.9        |                   |                  |                            |            |

## Page: 67 Affiliated Home Health Care, Inc. COUNTIES SERVED

816 West National Avenue

### **COUNTIES SERVED**Milwaukee

Milwaukee WI 53204

Milwaukee County

(414) 389-0371

| Ownership of Agency: Proprietary Corporation   |
|--|
| Affiliated with a hospital? No   |
| Number of unduplicated patients in 2003 = 253    Nursing Homes   |
| NO. OF   NO. OF   VISITS PER   TOTAL NUMBER OF DISCHARGES  |
| NO. OF   |
| SERVICES PROVIDED         PATIENTS         VISITS         PATIENT         CIncluding Deaths)         85           Skilled Nursing         252         12,120         48.1         PERCENT DISCHARGES TO:           Home Health Aide         8         2,443         305.4         PERCENT DISCHARGES TO:           Physical Therapy         16         328         20.5         Private Residences         64.7%           Spch/Occ/Resp Therapy         0         0         0.0         Nursing Homes         1.2           Medical Social Service         0         0         0.0         Nursing Homes         1.2           Private Duty Nursing         0         0         0.0         Other         Other         Other         7.1           Other Home Health Care         0         0         0.0         Other         Other         7.1           Other Home Health Care         0         0         0.0         Other         TOTAL         XXXXXXX         42,348         XXXXXX    AGE AND SEX OF PATIENTS  PATIENT REIMBURSEMENT SOURCE  Under 4 0.0% Medicare 6.4% 4 to 34 5.5 Medicare 7.32 35 to 54 41.1 Other Federal 0.0         5.5         Medicare 6.4% 5 to 74 14.6 Private Insurance 0.4 Administrators 1.6         FTES           65 to 64 24.1 15.6 Private Insurance 0.4 Reg. Nurse Superviso |
| Skilled Nursing       252       12,120       48.1         Home Health Aide       8       2,443       305.4       PERCENT DISCHARGES TO:         Physical Therapy       16       328       20.5       Private Residences       64.7%         Spch/Occ/Resp Therapy       0       0       0.0       General Hospitals       18.8         Medical Social Service       0       0       0.0       Nursing Homes       1.2         Private Duty Nursing       0       0       0.0       Deaths       8.2         Personal Care/PC RN Supv. 261       26,552       101.7       Other       7.1         Other Home Health Care       0       0       0.0       Other       7.1         Other Home Health Care       0       0       0.0       Other       7.1         Other Home Health Care       0       0       0.0       Other       7.1         Other Home Health Care       0       0       0.0       Other       0.0         World Home Was Other North Health Care       0       0       0.0       0.0       0.0         World Home Was Action North Health Care       0       0       0.0       0.0       0.0       0.0       0.0       0.0       0.0  |
| Home Health Aide   |
| Physical Therapy         16         328         20.5         Private Residences         64.7%           Spch/Occ/Resp Therapy         0         0         0.0         General Hospitals         18.8           Medical Social Service         0         0         0.0         Nursing Homes         1.2           Private Duty Nursing         0         0         0.0         Deaths         8.2           Personal Care/PC RN Supv.         261         26,552         101.7         Other         Other         7.1           Other Home Health Care         0         0         0.0         Other         Nursing Homes         1.2           Homemkr & Other Non HH         9         905         100.6 <td< td=""></td<>   |
| Spch/Occ/Resp Therapy         0         0         0.0         General Hospitals         18.8           Medical Social Service         0         0         0.0         Nursing Homes         1.2           Private Duty Nursing         0         0         0.0         Deaths         8.2           Personal Care/PC RN Supv.         261         26,552         101.7         Other         Other         7.1           Other Home Health Care         0         0         0.0         O.0         Other         7.1           Homemkr & Other Non HH         9         905         100.6   |
| Medical Social Service         0         0         0.0         Nursing Homes         1.2           Private Duty Nursing         0         0         0.0         Deaths         8.2           Personal Care/PC RN Supv. 261 26,552 101.7         Other         7.1           Other Home Health Care 0 0 0.0         0.0         0.0         0.0           Homemkr & Other Non HH 9 905 100.6         905 100.6         10.0         0.0           TOTAL XXXXXXX 42,348 XXXXX         XXXXXXX         XXXXXXX         XXXXXXX    AGE AND SEX OF PATIENTS  PATIENT REIMBURSEMENT SOURCE  Under 4 0.0% Medicare 6.4% 4 to 34 5.5 Medicaid 73.2 35 to 54 41.1 Other Federal 0.0 55 to 64 24.1 State Funds 19.2 STAFFING FTES 65 to 74 14.6 Private Insurance 0.4 75 to 84 12.3 Self Pay 0.8 Reg. Nurse Supervisors 1.6 75 to 84 12.3 Self Pay 0.8 Reg. Nurse Supervisors 0.3 85 & over 2.4 Other 0.0         Reg. Nurse Supervisors 0.3 Registered Nurses 2.0   |
| Private Duty Nursing 0 0 0 0.0 Deaths 8.2 Personal Care/PC RN Supv. 261 26,552 101.7 Other Home Health Care 0 0 0.0 Homemkr & Other Non HH 9 905 100.6 TOTAL XXXXXXX 42,348 XXXXX   AGE AND SEX OF PATIENTS PATIENT REIMBURSEMENT SOURCE  Under 4 0.0% Medicare 6.4% 4 to 34 5.5 Medicaid 73.2 35 to 54 41.1 Other Federal 0.0 55 to 64 24.1 State Funds 19.2 STAFFING FTES 65 to 74 14.6 Private Insurance 0.4 Administrators 1.6 75 to 84 12.3 Self Pay 0.8 85 & over 2.4 Other 0.0 Registered Nurses 2.0  |
| Personal Care/PC RN Supv. 261 26,552 101.7 Other Home Health Care 0 0 0.0 Homemkr & Other Non HH 9 905 100.6 TOTAL XXXXXXX 42,348 XXXXX   AGE AND SEX OF PATIENTS PATIENT REIMBURSEMENT SOURCE  Under 4 0.0% Medicare 6.4% 4 to 34 5.5 Medicaid 73.2 35 to 54 41.1 Other Federal 0.0 55 to 64 24.1 State Funds 19.2 STAFFING FTES 65 to 74 14.6 Private Insurance 0.4 Administrators 1.6 75 to 84 12.3 Self Pay 0.8 Reg. Nurse Supervisors 0.3 85 & over 2.4 Other 0.0 Registered Nurses 2.0   |
| Other Home Health Care 0 0 0 0.0   Homemkr & Other Non HH 9 905 100.6   TOTAL XXXXXXX 42,348 XXXXX   AGE AND SEX OF PATIENTS   |
| ## Homemkr & Other Non HH  |
| ### TOTAL XXXXXXX 42,348 XXXXX  #### AGE AND SEX OF PATIENTS   |
| AGE AND SEX OF PATIENTS PATIENT REIMBURSEMENT SOURCE  Under 4  |
| Under 4 0.0% Medicare 6.4% 4 to 34 5.5 Medicaid 73.2 35 to 54 41.1 Other Federal 0.0 55 to 64 24.1 State Funds 19.2 STAFFING FTES 65 to 74 14.6 Private Insurance 0.4 Administrators 1.6 75 to 84 12.3 Self Pay 0.8 Reg. Nurse Supervisors 0.3 85 & over 2.4 Other 0.0 Registered Nurses 2.0   |
| 4 to 34 5.5 Medicaid 73.2 35 to 54 41.1 Other Federal 0.0 55 to 64 24.1 State Funds 19.2 STAFFING FTES 65 to 74 14.6 Private Insurance 0.4 Administrators 1.6 75 to 84 12.3 Self Pay 0.8 Reg. Nurse Supervisors 0.3 85 & over 2.4 Other 0.0 Registered Nurses 2.0  |
| 35 to 54       41.1       Other Federal       0.0         55 to 64       24.1       State Funds       19.2         65 to 74       14.6       Private Insurance       0.4         75 to 84       12.3       Self Pay       0.8         85 & over       2.4       Other       0.0         Registered Nurses       2.0  |
| 55 to 64       24.1       State Funds       19.2       STAFFING       FTES         65 to 74       14.6       Private Insurance       0.4       Administrators       1.6         75 to 84       12.3       Self Pay       0.8       Reg. Nurse Supervisors       0.3         85 & over       2.4       Other       0.0       Registered Nurses       2.0  |
| 65 to 74       14.6       Private Insurance       0.4       Administrators       1.6         75 to 84       12.3       Self Pay       0.8       Reg. Nurse Supervisors       0.3         85 & over       2.4       Other       0.0       Registered Nurses       2.0   |
| 75 to 84 12.3 Self Pay 0.8 Reg. Nurse Supervisors 0.3 85 & over 2.4 Other 0.0 Registered Nurses 2.0  |
| 85 & over 2.4 Other 0.0 Registered Nurses 2.0  |
|  |
|  |
| TOTAL PATIENTS 265 Licensed Practical Nurses 0.0   |
| Males 33.2% Females 66.8% Home Health Aides 2.7  |
| PRIMARY DIAGNOSIS REVENUE Physical Therapists 0.2  |
| Infectious Disorders 0.0% Digestive Disorders 0.4% Billings \$ 1,565,325 Occupational Therapists 0.0   |
| Cancer 0.8 Genitourinary Sys. 3.6 Disallowances 191,918 Speech Pathologists 0.0  |
| Diabetes 19.0 Preg. & Childbirth 0.0 Collections 1,373,407 Respiratory Therapists 0.0  |
| Diseases of Blood 0.0 Arthropathies 8.3 Other 0 Medical Social Workers 0.0   |
| Dementia/Alzheimers 1.6 Osteopathies 2.0 Total 1,373,407 Other Therapeutic Staff 0.0   |
| Psychoses/Neuroses 22.9 Perinatal Period 0.0 Personal Care Workers 31.3  |
| Central Nervous Sys. 5.5 Ill-Defined Cond. 1.2 <b>EXPENSES</b> Homemakers 0.8  |
| Paralysis/CP 5.9 Fractures 2.8 Total \$ 1,497,244 Other Staff 4.0  |
| Cardiovascular 4.3 Wounds, Burns 2.4 TOTAL FTES 42.9   |
| Stroke 5.1 Compl. of Surgery 0.0   |
| Respiratory 4.3 Other Conditions 9.9   |

### Barry Healthcare Services, Inc.

### COUNTIES SERVED

312 East Wisconsin Avenue, Suite 200
Milwaukee WI 53202 Milwaukee County

Kenosha Milwaukee

(414) 272-9990

| License Number: 123      |             |             |               |               | •         | TOTAL NUMBER OF ADMISSIONS | 182   |
|--------------------------|-------------|-------------|---------------|---------------|-----------|----------------------------|-------|
| Ownership of Agency: Pro | prietary (  | Corporation | 1             |               |           |                            |       |
| Title 18 (Medicare) cert |             | Yes         |               |               | 1         | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert | tified?     | Yes         |               |               |           | Private Residences         | 47.8% |
| Affiliated with a hospit | al?         | No          |               |               |           | General Hospitals          | 25.3  |
| Number of unduplicated p |             | 1 2003 =    | 216           |               |           | Nursing Homes              | 2.7   |
|                          |             |             |               |               |           | Other                      | 24.2  |
|                          |             |             |               |               |           |                            |       |
|                          | NO. OF      | NO. OF      | VISITS PER    |               |           | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED        | PATIENTS    | VISITS      | PATIENT       |               |           | (Including Deaths)         | 192   |
| Skilled Nursing          | 216         | 7,276       | 33.7          |               |           |                            |       |
| Home Health Aide         | 23          | 1,990       | 86.5          |               | 1         | PERCENT DISCHARGES TO:     |       |
| Physical Therapy         | 2           | 29          | 14.5          |               |           | Private Residences         | 40.1% |
| Spch/Occ/Resp Therapy    | 0           | 0           | 0.0           |               |           | General Hospitals          | 38.0  |
| Medical Social Service   | 9 0         | 0           | 0.0           |               |           | Nursing Homes              | 7.8   |
| Private Duty Nursing     | 3           | 696         | 232.0         |               |           | Deaths                     | 1.0   |
| Personal Care/PC RN Su   | ipv. 280    | 50,674      | 181.0         |               |           | Other                      | 13.0  |
| Other Home Health Care   | 9 0         | 0           | 0.0           |               |           |                            |       |
| Homemkr & Other Non H    | i 32        | 1,377       | 43.0          |               |           |                            |       |
| TOTAL                    | XXXXXXX     | 62,042      | XXXXX         |               |           |                            |       |
|                          |             |             |               |               |           |                            |       |
| AGE AND SEX OF PATIENTS  | PATIE       | ENT REIMBUR | SEMENT SOURCE |               |           |                            |       |
| Under 4 2.3%             | Med         | dicare      | 3.8%          |               |           |                            |       |
| 4 to 34 16.2             | Med         | dicaid      | 56.4          |               |           |                            |       |
| 35 to 54 19.4            | Oth         | ner Federal | 0.0           |               |           |                            |       |
| 55 to 64 15.3            | Sta         | ate Funds   | 35.6          |               | :         | STAFFING                   | FTES  |
| 65 to 74 21.3            | Pri         | vate Insur  | ance 3.4      |               |           | Administrators             | 1.0   |
| 75 to 84 13.4            | Sel         | f Pay       | 0.8           |               |           | Reg. Nurse Supervisors     | 1.0   |
| 85 & over 12.0           | Oth         | ner         | 0.0           |               |           | Registered Nurses          | 8.0   |
|                          | TOT         | TAL PATIENT | 'S 236        |               |           | Licensed Practical Nurses  | 4.6   |
| Males 38.9% Females      | 61.1 %      |             |               |               |           | Home Health Aides          | 17.4  |
| PI                       | RIMARY DIAG | NOSIS       |               | REVENUE       |           | Physical Therapists        | 0.0   |
| Infectious Disorders     | 0.5% Dig∈   | estive Disc | rders 0.5%    | Billings \$   | 3,963,155 | Occupational Therapists    | 0.0   |
| Cancer                   | 1.4 Geni    | tourinary   | Sys. 3.2      | Disallowances | 1,084,816 | Speech Pathologists        | 0.0   |
| Diabetes                 | 3.7 Preg    | g. & Childb | oirth 0.0     | Collections   | 2,878,339 | Respiratory Therapists     | 0.0   |
| Diseases of Blood        | 0.0 Arth    | ropathies   | 29.6          | Other         | 276,272   | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers      | 1.9 Oste    | eopathies   | 1.4           | Total         | 3,154,611 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses       | 1.4 Peri    | natal Peri  | od 0.0        |               |           | Personal Care Workers      | 67.0  |
| Central Nervous Sys.     | 6.0 Ill-    | -Defined Co | ond. 1.4      | EXPENSES      |           | Homemakers                 | 1.5   |
| Paralysis/CP             | 14.4 Frac   | ctures      | 0.5           | Total \$      | 2,797,140 | Other Staff                | 8.0   |
| Cardiovascular           | 1.9 Wour    | nds, Burns  | 1.4           |               |           | TOTAL FTES                 | 108.4 |
| Stroke                   | 9.3 Comp    | ol. of Surg | gery 0.5      |               |           |                            |       |
| Respiratory              | 7.4 Othe    | er Conditio | ns 13.9       |               |           |                            |       |
|                          |             |             |               |               |           |                            |       |

| Covenant Home Health and Ho<br>9688 West Appleton Avenue<br>Milwaukee WI 53225 | spice, Inc. Milwaukee Count  | У               | COUNTIES SERVED  Kenosha Milwaukee Ozaukee |   |                |
|--|------------------------------|-----------------|--|---|----------------|
| (414) 535-6900   |                              |                 | Racine<br>Washington                       |   |                |
| License Number: 179 Ownership of Agency: No                                    | nprofit Corporation          |                 | Waukesha                                   | TOTAL NUMBER OF ADMISSIONS                  | 6,356          |
| Title 18 (Medicare) cer  | 1                            |                 |  | PERCENT ADMISSIONS FROM:                    |                |
| Title 19 (Medicaid) cer  | tified? Yes                  |                 |  | Private Residences                          | 25.5%          |
| Affiliated with a hospi  | tal? No                      |                 |  | General Hospitals                           | 69.2           |
| Number of unduplicated   | patients in 2003 =           | 7,079           |  | Nursing Homes                               | 5.0            |
|  |                              |                 |  | Other                                       | 0.4            |
|  | NO. OF NO. OF                | VISITS PER      |  | TOTAL NUMBER OF DISCHARGES                  |                |
| SERVICES PROVIDED  | PATIENTS VISITS              | PATIENT         |  | (Including Deaths)                          | 6 <b>,</b> 334 |
| Skilled Nursing  | 5,991 58,959                 | 9.8<br>6.0      |  | DEDGEME DIGGERANCES MO.                     |                |
| Home Health Aide   | 3,615 21,587<br>2,732 14,490 | 5.3             |  | PERCENT DISCHARGES TO: Private Residences   | 85.4%          |
| Physical Therapy Spch/Occ/Resp Therapy   | ·                            | 4.9             |  | General Hospitals                           | 6.4            |
| Medical Social Servic  |                              | 2.0             |  | Nursing Homes                               | 2.1            |
| Private Duty Nursing   | 8 2,982                      | 372.8           |  | Deaths                                      | 1.4            |
| Personal Care/PC RN S  | •                            | 17.5            |  | Other                                       | 4.7            |
| Other Home Health Car  | -                            | 0.0             |  | OCIICI                                      | 1. /           |
| Homemkr & Other Non H  |                              | 11.2            |  |   |                |
| TOTAL  | XXXXXXX 107,386              | XXXXX           |  |   |                |
|  | ,                            |                 |  |   |                |
| AGE AND SEX OF PATIENTS  |                              |                 |  |   |                |
| Under 4 20.1%  | Medicare                     | 50.7%           |  |   |                |
| 4 to 34 4.3  | Medicaid                     | 11.5            |  |   |                |
| 35 to 54 13.6  | Other Federa                 |                 |  |   |                |
| 55 to 64 10.6  | State Funds                  | 0.0             |  | STAFFING                                    | FTES           |
| 65 to 74 15.0  | Private Insu                 |                 |  | Administrators                              | 1.0            |
| 75 to 84 21.7  | Self Pay                     | 1.4             |  | Reg. Nurse Supervisors                      | 8.0<br>81.7    |
| 85 & over 14.8   | Other<br>TOTAL PATIEN        | 0.0<br>TS 7,079 |  | Registered Nurses Licensed Practical Nurses | 9.9            |
| Males 43.2% Females  | 56.8 %                       | 15 7,079        |  | Home Health Aides                           | 25.8           |
|  | RIMARY DIAGNOSIS             |                 | REVENUE                                    | Physical Therapists                         | 13.8           |
| Infectious Disorders   | 1.0% Digestive Dis           | orders 3.2%     | Billings \$ 15,277,119                     |   | 3.2            |
| Cancer   | 8.7 Genitourinary            |                 | Disallowances 4,019,367                    |   | 2.1            |
| Diabetes   | 3.4 Preg. & Child            | -               | Collections 11,257,752                     | Respiratory Therapists                      | 0.0            |
| Diseases of Blood  | 0.8 Arthropathies            |                 | Other 41,486                               | Medical Social Workers                      | 1.6            |
| Dementia/Alzheimers  | 0.1 Osteopathies             | 0.8             | Total 11,299,238                           | Other Therapeutic Staff                     | 0.0            |
| Psychoses/Neuroses   | 0.7 Perinatal Per            |                 | ==,===,===                                 | Personal Care Workers                       | 0.0            |
| Central Nervous Sys.   | 1.3 Ill-Defined C            |                 | EXPENSES                                   | Homemakers                                  | 0.6            |
| Paralysis/CP   | 0.1 Fractures                | 4.8             | Total \$ 10,277,244                        | Other Staff                                 | 21.0           |
| Cardiovascular   | 15.0 Wounds, Burns           | 2.1             |  | TOTAL FTES                                  | 168.6          |
| Stroke   | 2.6 Compl. of Sur            |                 |  |   |                |
| Respiratory  | 5.1 Other Conditi            | ons 8.3         |  |   |                |
|  |                              |                 |  |   |                |

# Page: 70 Laabs Home Health Care, Inc. COUNTIES SERVED

Milwaukee

619 North 35th

Milwaukee WI 53208 Milwaukee County

(414) 342-7442

| License Number: 1 Ownership of Agenc |              | ary Co | rporation  |        |        |               | •                | FOTAL NUMBER OF ADMISSIONS | 26    |
|--------------------------------------|--------------|--------|------------|--------|--------|---------------|------------------|----------------------------|-------|
| Title 18 (Medicare                   | e) certified | l? Y   | es         |        |        |               | 1                | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid                   | l) certified | ł? Y   | es         |        |        |               |                  | Private Residences         | 61.5% |
| Affiliated with a                    | -            |        | No         |        |        |               |                  | General Hospitals          | 11.5  |
| Number of unduplic                   | ated patier  | nts in | 2003 =     | 59     |        |               |                  | Nursing Homes              | 3.8   |
|                                      |              |        |            |        |        |               |                  | Other                      | 23.1  |
|                                      | NO.          | OF     | NO. OF     | VISITS | PER    |               |                  | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED                    | PATI         | ENTS   | VISITS     | PATIE  | NT     |               |                  | (Including Deaths)         | 26    |
| Skilled Nursing                      |              | 58     | 7,433      | 128.   | 2      |               |                  |                            |       |
| Home Health Aide                     | <b>;</b>     | 10     | 3,931      | 393.   | 1      |               | 1                | PERCENT DISCHARGES TO:     |       |
| Physical Therapy                     | 7            | 0      | 0          | 0.     | 0      |               |                  | Private Residences         | 65.4% |
| Spch/Occ/Resp Th                     | erapy        | 0      | 0          | 0.     | 0      |               |                  | General Hospitals          | 15.4  |
| Medical Social S                     | Service      | 0      | 0          | 0.     | 0      |               |                  | Nursing Homes              | 7.7   |
| Private Duty Nur                     | sing         | 11     | 1,046      | 95.    | 1      |               |                  | Deaths                     | 3.8   |
| Personal Care/PC                     | RN Supv.     | 26     | 3,229      | 124.   | 2      |               |                  | Other                      | 7.7   |
| Other Home Healt                     | h Care       | 0      | 0          | 0.     | 0      |               |                  |                            |       |
| Homemkr & Other                      | Non HH       | 0      | 0          | 0.     | 0      |               |                  |                            |       |
| TOTAL                                | XXX          | XXXXX  | 15,639     | XXXX   | X      |               |                  |                            |       |
| AGE AND SEX OF PAT                   | IENTS        | PATIEN | T REIMBUR  | SEMENT | SOURCE |               |                  |                            |       |
| Under 4 5                            | 5.1%         | Medi   | care       |        | 16.5%  |               |                  |                            |       |
| 4 to 34 16                           | 5.9          | Medi   | caid       |        | 67.1   |               |                  |                            |       |
| 35 to 54 30                          | .5           | Othe   | r Federal  |        | 0.0    |               |                  |                            |       |
| 55 to 64 13                          | 3.6          | Stat   | e Funds    |        | 13.9   |               | :                | STAFFING                   | FTES  |
| 65 to 74 13                          | .6           | Priv   | ate Insur  | ance   | 0.0    |               |                  | Administrators             | 1.0   |
| 75 to 84 13                          | 3.6          | Self   | Pay        |        | 2.5    |               |                  | Reg. Nurse Supervisors     | 1.0   |
| 85 & over 6                          | 5.8          | Othe   | r          |        | 0.0    |               |                  | Registered Nurses          | 3.6   |
|                                      |              | TOTA   | L PATIENT  | S      | 79     |               |                  | Licensed Practical Nurses  | 2.8   |
| Males 50.8% Fe                       | emales 49.2  | ) %    |            |        |        |               |                  | Home Health Aides          | 5.2   |
|                                      | PRIMARY      | DIAGN  | OSIS       |        |        | REVENUE       |                  | Physical Therapists        | 0.0   |
| Infectious Disor                     | ders 0.0%    | Diges  | tive Diso  | rders  | 0.0%   | Billings \$   | 1,229,338        | Occupational Therapists    | 0.0   |
| Cancer                               | 1.7          | Genit  | ourinary : | Sys.   | 1.7    | Disallowances | 470,738          | Speech Pathologists        | 0.0   |
| Diabetes                             | 25.4         | Preg.  | & Childb   | irth   | 0.0    | Collections   | 758 <b>,</b> 600 | Respiratory Therapists     | 0.0   |
| Diseases of Bloo                     | d 1.7        | Arthr  | opathies   | 1      | 0.2    | Other         | 0                | Medical Social Workers     | 0.0   |
| Dementia/Alzheim                     | ners 0.0     | Osteo  | pathies    |        | 0.0    | Total         | 758 <b>,</b> 600 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuros                     | ses 8.5      | Perin  | atal Peri  | od     | 6.8    |               |                  | Personal Care Workers      | 5.0   |
| Central Nervous                      | Sys. 5.1     | Ill-D  | efined Co  | nd.    | 3.4    | EXPENSES      |                  | Homemakers                 | 0.0   |
| Paralysis/CP                         | 5.1          | Fract  | ures       |        | 1.7    | Total \$      | 1,111,689        | Other Staff                | 1.0   |
| Cardiovascular                       | 0.0          | Wound  | s, Burns   | 1      | 1.9    |               |                  | TOTAL FTES                 | 19.7  |
| Stroke                               | 5.1          | Compl  | . of Surge | ery    | 1.7    |               |                  |                            |       |
| Respiratory                          | 0.0          | Other  | Condition  | ns 1   | 0.2    |               |                  |                            |       |
|                                      |              |        |            |        |        |               |                  |                            |       |

Page: 71 COUNTIES SERVED

#### Maxim Healthcare Services, Inc.

### 3077 North Mayfair Road, Suite 200

Respiratory 17.6 Other Conditions

Milwaukee County Milwaukee WI 53222

Dodge Milwaukee Waukesha

(414) 475-9330

| 1 | 4) 475-9330                                      |       |        |           |        |        |            |       |         |                            |       |  |
|---|--|-------|--------|-----------|--------|--------|------------|-------|---------|----------------------------|-------|--|
|   | License Number: 1029<br>Ownership of Agency: Pro | priet | ary Co | rporation | 1      |        |            |       | 7       | TOTAL NUMBER OF ADMISSIONS | 18    |  |
|   | Title 18 (Medicare) cert                         | ified | l? Y   | es        |        |        |            |       | I       | PERCENT ADMISSIONS FROM:   |       |  |
|   | Title 19 (Medicaid) cert                         | ified | l? Y   | es        |        |        |            |       |         | Private Residences         | 88.9% |  |
|   | Affiliated with a hospit                         | al?   |        | No        |        |        |            |       |         | General Hospitals          | 0.0   |  |
|   | Number of unduplicated p                         | atien | ts in  | 2003 =    | 17     |        |            |       |         | Nursing Homes              | 0.0   |  |
|   |  |       |        |           |        |        |            |       |         | Other                      | 11.1  |  |
|   |  | NO.   | OF     | NO. OF    | VISITS | PER    |            |       | 7       | TOTAL NUMBER OF DISCHARGES |       |  |
|   | SERVICES PROVIDED                                | PATI  | ENTS   | VISITS    | PATIE  | NT     |            |       |         | (Including Deaths)         | 8     |  |
|   | Skilled Nursing                                  |       | 13     | 14        | 1.     | 1      |            |       |         | _                          |       |  |
|   | Home Health Aide                                 |       | 4      | 593       | 148.   | 3      |            |       | I       | PERCENT DISCHARGES TO:     |       |  |
|   | Physical Therapy                                 |       | 0      | 0         | 0.     | 0      |            |       |         | Private Residences         | 75.0% |  |
|   | Spch/Occ/Resp Therapy                            |       | 0      | 0         | 0.     | 0      |            |       |         | General Hospitals          | 0.0   |  |
|   | Medical Social Service                           |       | 0      | 0         | 0.     | 0      |            |       |         | Nursing Homes              | 0.0   |  |
|   | Private Duty Nursing                             |       | 0      | 0         | 0.     | 0      |            |       |         | Deaths                     | 0.0   |  |
|   | Personal Care/PC RN Su                           | pv.   | 0      | 0         | 0.     | 0      |            |       |         | Other                      | 25.0  |  |
|   | Other Home Health Care                           |       | 0      | 0         | 0.     | 0      |            |       |         |                            |       |  |
|   | Homemkr & Other Non HH                           |       | 1      | 52        | 52.    | 0      |            |       |         |                            |       |  |
|   | TOTAL  | XXX   | XXXX   | 659       | XXXX   | X      |            |       |         |                            |       |  |
|   | AGE AND SEX OF PATIENTS                          |       | PATIEN | T REIMBUR | SEMENT | SOURCE |            |       |         |                            |       |  |
|   | Under 4 17.6%                                    |       | Medi   | care      |        | 0.0%   |            |       |         |                            |       |  |
|   | 4 to 34 0.0                                      |       | Medi   | caid      |        | 0.0    |            |       |         |                            |       |  |
|   | 35 to 54 5.9                                     |       | Othe   | r Federal | =      | 0.0    |            |       |         |                            |       |  |
|   | 55 to 64 29.4                                    |       | Stat   | e Funds   |        | 0.0    |            |       | S       | STAFFING                   | FTES  |  |
|   | 65 to 74 5.9                                     |       | Priv   | ate Insur | ance   | 23.5   |            |       |         | Administrators             | 0.5   |  |
|   | 75 to 84 23.5                                    |       | Self   | Pay       |        | 23.5   |            |       |         | Reg. Nurse Supervisors     | 0.3   |  |
|   | 85 & over 17.6                                   |       | Othe   |           |        | 52.9   |            |       |         | Registered Nurses          | 0.3   |  |
|   |  |       |        | L PATIENT | 'S     | 17     |            |       |         | Licensed Practical Nurses  | 0.0   |  |
|   | Males 70.6% Females                              |       |        |           |        |        |            |       |         | Home Health Aides          | 1.4   |  |
|   |  |       | DIAGN  |           |        |        |            | ENUE  |         | Physical Therapists        | 0.0   |  |
|   | Infectious Disorders                             |       |        | tive Diso |        | 0.0%   | Billings   | \$    | 0       | Occupational Therapists    | 0.0   |  |
|   | Cancer   |       |        | ourinary  |        | 0.0    | Disallowan |       | 0       | Speech Pathologists        | 0.0   |  |
|   | Diabetes   |       | _      | & Childb  |        | 0.0    | Collection | ıs    | 0       | Respiratory Therapists     | 0.0   |  |
|   |  |       |        | opathies  |        | 0.0    | Other      |       | 0       | Medical Social Workers     | 0.0   |  |
|   | Dementia/Alzheimers                              |       |        | pathies   |        | 0.0    | Total      |       | 0       | Other Therapeutic Staff    | 0.0   |  |
|   | 2  |       |        | atal Peri |        | 0.0    |            |       |         | Personal Care Workers      | 0.0   |  |
|   | Central Nervous Sys.                             |       |        |           |        | 0.0    |            | ENSES |         | Homemakers                 | 0.4   |  |
|   | Paralysis/CP                                     |       | Fract  |           |        | 0.0    | Total      | \$    | 119,454 | Other Staff                | 2.0   |  |
|   |  |       |        | ls, Burns |        | 5.9    |            |       |         | TOTAL FTES                 | 4.9   |  |
|   | Stroke   |       |        | . of Surg |        | 0.0    |            |       |         |                            |       |  |
|   | - · ·  | 17 (  | 0 1 1  | a 1'''    |        | 0 0    |            |       |         |                            |       |  |

0.0

# Page: 72 Metro Home Health Services, Inc. COUNTIES SERVED

6014 West Congress Street

COUNTIES SERVED
Milwaukee

Milwaukee WI 53218

Respiratory

Milwaukee County

4.2 Other Conditions

(414) 464-4490

| ,  |         |        |            |       |       |               |                  |                            |       |  |  |
|--|---------|--------|------------|-------|-------|---------------|------------------|----------------------------|-------|--|--|
| License Number: 23                                   |         |        |            |       |       |               |                  | TOTAL NUMBER OF ADMISSIONS | 65    |  |  |
| Ownership of Agency: Pr                              | ropriet | ary Co | orporation | 1     |       |               |                  |                            |       |  |  |
| Title 18 (Medicare) cer                              |         |        | 'es        |       |       |               |                  | PERCENT ADMISSIONS FROM:   |       |  |  |
| Title 19 (Medicaid) cer                              | rtified | 1? )   | les .      |       |       |               |                  | Private Residences         | 10.8% |  |  |
| Affiliated with a hosp:                              | ital?   |        | No         |       |       |               |                  | General Hospitals          | 72.3  |  |  |
| Number of unduplicated                               | patier  | nts in | 2003 =     | 236   |       |               |                  | Nursing Homes              | 0.0   |  |  |
|  |         |        |            |       |       |               |                  | Other                      | 16.9  |  |  |
|  | NO.     | OF     | NO. OF     | VISIT | S PER |               |                  | TOTAL NUMBER OF DISCHARGES |       |  |  |
| SERVICES PROVIDED                                    | PATI    | ENTS   | VISITS     | PATI  | ENT   |               |                  | (Including Deaths)         | 94    |  |  |
| Skilled Nursing                                      |         | 181    | 2,086      | 11    |       |               |                  |                            |       |  |  |
| Home Health Aide                                     |         | 14     | 1,235      | 88    | . 2   |               |                  | PERCENT DISCHARGES TO:     |       |  |  |
| Physical Therapy                                     |         | 15     | 214        | 14    |       |               |                  | Private Residences         | 50.0% |  |  |
| Spch/Occ/Resp Therapy                                | У       | 3      | 17         | 5     | . 7   |               |                  | General Hospitals          | 7.4   |  |  |
| Medical Social Servi                                 | ce      | 0      | 0          | 0     | . 0   |               |                  | Nursing Homes              | 1.1   |  |  |
| Private Duty Nursing                                 |         | 0      | 0          | 0     | . 0   |               |                  | Deaths                     | 14.9  |  |  |
| Personal Care/PC RN S                                | Supv.   | 442    | 61,194     | 138   | . 4   |               |                  | Other                      | 26.6  |  |  |
| Other Home Health Car                                | re      | 0      | 0          | 0     | . 0   |               |                  |                            |       |  |  |
| Homemkr & Other Non B                                | HH      | 5      | 498        | 99    | . 6   |               |                  |                            |       |  |  |
| TOTAL  | XXX     | XXXXX  | 65,244     | XXX   | XX    |               |                  |                            |       |  |  |
| AGE AND SEX OF PATIENTS PATIENT REIMBURSEMENT SOURCE |         |        |            |       |       |               |                  |                            |       |  |  |
| Under 4 0.0%   |         | Medi   | icare      |       | 10.3% |               |                  |                            |       |  |  |
| 4 to 34 8.5  |         | Medi   | icaid      |       | 53.0  |               |                  |                            |       |  |  |
| 35 to 54 25.8  |         | Othe   | er Federal | =     | 0.0   |               |                  |                            |       |  |  |
| 55 to 64 13.6  |         | Stat   | te Funds   |       | 32.4  |               |                  | STAFFING                   | FTES  |  |  |
| 65 to 74 21.6  |         | Priv   | ate Insur  | rance | 3.2   |               |                  | Administrators             | 1.0   |  |  |
| 75 to 84 18.2  |         | Self   | f Pay      |       | 0.0   |               |                  | Reg. Nurse Supervisors     | 0.0   |  |  |
| 85 & over 12.3                                       |         | Othe   | er         |       | 1.2   |               |                  | Registered Nurses          | 3.7   |  |  |
|  |         | TOTA   | AL PATIENT | 'S    | 253   |               |                  | Licensed Practical Nurses  | 0.3   |  |  |
| Males 29.2% Females                                  | s 70.8  | 8 %    |            |       |       |               |                  | Home Health Aides          | 5.4   |  |  |
| 1  | PRIMARY | DIAGN  | NOSIS      |       |       | REVENUE       |                  | Physical Therapists        | 0.1   |  |  |
| Infectious Disorders                                 |         |        | stive Disc |       | 1.3%  | _             | 3,751,956        | Occupational Therapists    | 0.0   |  |  |
| Cancer   |         |        | courinary  |       | 4.7   | Disallowances | 592 <b>,</b> 129 | Speech Pathologists        | 0.0   |  |  |
| Diabetes   |         | _      | . & Childb | oirth | 0.4   | Collections   | 3,159,827        | Respiratory Therapists     | 0.0   |  |  |
| Diseases of Blood                                    |         |        | ropathies  | :     | 28.0  | Other         | 2,914            | Medical Social Workers     | 3.0   |  |  |
| Dementia/Alzheimers                                  | 3.4     | Osted  | pathies    |       | 0.4   | Total         | 3,162,741        | Other Therapeutic Staff    | 0.0   |  |  |
| Psychoses/Neuroses                                   |         | Perir  | natal Peri | od    | 0.4   |               |                  | Personal Care Workers      | 90.6  |  |  |
| Central Nervous Sys.                                 |         |        | Defined Co | ond.  | 1.7   | EXPENSES      |                  | Homemakers                 | 1.2   |  |  |
| Paralysis/CP   | 6.8     | Fract  | tures      |       | 1.7   | Total \$      | 3,024,281        | Other Staff                | 12.2  |  |  |
| Cardiovascular                                       |         |        | ds, Burns  |       | 1.7   |               |                  | TOTAL FTES                 | 117.4 |  |  |
| Stroke   |         | _      | L. of Surg |       | 0.0   |               |                  |                            |       |  |  |
| De and de a transport                                | 4 ^     | 0 + 1  |            |       | 0 0   |               |                  |                            |       |  |  |

9.3

### Midamerica Healthcare Corporation of Wisconsin

7905 West Appleton Avenue, #201

Milwaukee WI 53218 Milwaukee County

COUNTIES SERVED
Milwaukee
Waushara

(414) 578-2961

| 11) 370 2301             |                  |                 |         |           |                            |       |
|--------------------------|------------------|-----------------|---------|-----------|----------------------------|-------|
| License Number: 309      |                  |                 |         | ,         | TOTAL NUMBER OF ADMISSIONS | 146   |
| Ownership of Agency: Pro | anriatary Carna  | cation          |         | •         | TOTAL NUMBER OF ADMISSIONS | 140   |
| Title 18 (Medicare) cert |                  | Lacion          |         | ,         | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert |                  |                 |         | •         | Private Residences         | 83.6% |
| Affiliated with a hospit |                  |                 |         |           | General Hospitals          | 6.2   |
| Number of unduplicated p |                  | 3 = 374         |         |           | Nursing Homes              | 0.0   |
| Number of unduplicated p | patrents in 200. | 5 - 5/4         |         |           | Other                      | 10.3  |
|                          |                  |                 |         |           | Other                      | 10.5  |
|                          | NO. OF NO        | OF VISITS P     | R       | •         | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED        | PATIENTS VIS     | SITS PATIENT    |         |           | (Including Deaths)         | 85    |
| Skilled Nursing          | 216 1,           | 583 7.3         |         |           |                            |       |
| Home Health Aide         | 12               | 415 34.6        |         | 1         | PERCENT DISCHARGES TO:     |       |
| Physical Therapy         | 3                | 21 7.0          |         |           | Private Residences         | 64.7% |
| Spch/Occ/Resp Therapy    | 2                | 2 1.0           |         |           | General Hospitals          | 7.1   |
| Medical Social Service   | € 0              | 0.0             |         |           | Nursing Homes              | 0.0   |
| Private Duty Nursing     | 0                | 0.0             |         |           | Deaths                     | 9.4   |
| Personal Care/PC RN Su   | upv. 740 203,    | 864 275.5       |         |           | Other                      | 18.8  |
| Other Home Health Care   | € 0              | 0.0             |         |           |                            |       |
| Homemkr & Other Non H    | H 9              | 845 93.9        |         |           |                            |       |
| TOTAL                    | XXXXXXX 206,     | ,730 XXXXX      |         |           |                            |       |
|                          |                  |                 |         |           |                            |       |
| AGE AND SEX OF PATIENTS  |                  | EIMBURSEMENT SO | -       |           |                            |       |
| Under 4 0.0%             | Medicare         | -               | .0%     |           |                            |       |
| 4 to 34 11.0             | Medicaio         |                 | .0      |           |                            |       |
| 35 to 54 10.7            | Other Fe         |                 | . 0     |           |                            |       |
| 55 to 64 12.3            | State Fi         |                 | .0      | :         | STAFFING                   | FTES  |
| 65 to 74 26.2            |                  |                 | .0      |           | Administrators             | 1.0   |
| 75 to 84 29.4            | Self Pag         | 4               | .0      |           | Reg. Nurse Supervisors     | 2.0   |
| 85 & over 10.4           | Other            |                 | .0      |           | Registered Nurses          | 7.5   |
|                          | TOTAL PA         | ATIENTS         | 11      |           | Licensed Practical Nurses  |       |
|                          | 67.6 %           |                 |         |           | Home Health Aides          | 7.3   |
|                          | RIMARY DIAGNOSIS |                 | REVENUE |           | Physical Therapists        | 0.0   |
| Infectious Disorders     | 0.8% Digestive   |                 |         |           | Occupational Therapists    | 0.0   |
| Cancer                   | 2.1 Genitour     |                 |         | 1,940,235 | Speech Pathologists        | 0.0   |
| Diabetes                 | 2.9 Preg. & 0    |                 |         | 6,095,452 | Respiratory Therapists     | 0.0   |
| Diseases of Blood        | 0.8 Arthropat    |                 |         | 22,444    | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers      | 1.3 Osteopath    |                 |         | 6,117,896 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses       | 5.9 Perinatal    |                 |         |           | Personal Care Workers      | 150.4 |
| Central Nervous Sys.     | 2.1 Ill-Defin    |                 |         |           | Homemakers                 | 0.7   |
| Paralysis/CP             | 4.5 Fractures    |                 |         | 5,588,034 | Other Staff                | 8.0   |
| Cardiovascular           | 6.4 Wounds, H    |                 |         |           | TOTAL FTES                 | 176.9 |
| Stroke                   | 7.5 Compl. of    | f Surgery 0.    |         |           |                            |       |
|                          | _                |                 |         |           |                            |       |
| Respiratory              | 4.0 Other Cor    |                 |         |           |                            |       |

## Preferred Home Health Services, LLC COUNTIES SERVED

10919 West Bluemound Road

Milwaukee WI 53226 Milwaukee County

Milwaukee Waukesha

(414) 774-3901

| License Number: 278 Ownership of Agency: Lin       | nited Liab | ility Partn | ership     |            |        | :         | TOTAL NUMBER OF ADMISSIONS                     | 219   |
|--|------------|-------------|------------|------------|--------|-----------|--|-------|
| Title 18 (Medicare) cer<br>Title 19 (Medicaid) cer | cified?    | Yes<br>Yes  |            |            |        | 1         | PERCENT ADMISSIONS FROM:<br>Private Residences | 86.3% |
| Affiliated with a hospi                            |            | No          |            |            |        |           | General Hospitals                              | 13.2  |
| Number of unduplicated p                           | patients i | n 2003 =    | 282        |            |        |           | Nursing Homes<br>Other                         | 0.5   |
|  | NO. OF     | NO. OF      | VISITS PE  | R          |        | 5         | TOTAL NUMBER OF DISCHARGES                     |       |
| SERVICES PROVIDED                                  | PATIENTS   | VISITS      | PATIENT    |            |        |           | (Including Deaths)                             | 159   |
| Skilled Nursing                                    | 124        | 10,395      | 83.8       |            |        |           |  |       |
| Home Health Aide                                   | 29         | 4,242       | 146.3      |            |        | 1         | PERCENT DISCHARGES TO:                         |       |
| Physical Therapy                                   | 12         | 136         | 11.3       |            |        |           | Private Residences                             | 74.2% |
| Spch/Occ/Resp Therapy                              | 0          | 0           | 0.0        |            |        |           | General Hospitals                              | 19.5  |
| Medical Social Service                             | e 0        | 0           | 0.0        |            |        |           | Nursing Homes                                  | 2.5   |
| Private Duty Nursing                               | 1          | 127         | 127.0      |            |        |           | Deaths   | 3.8   |
| Personal Care/PC RN S                              | upv. 448   | 34,005      | 75.9       |            |        |           | Other  | 0.0   |
| Other Home Health Care                             | € 0        | 0           | 0.0        |            |        |           |  |       |
| Homemkr & Other Non H                              | 4 3        |             | 39.7       |            |        |           |  |       |
| TOTAL  | XXXXXXX    | 49,024      | XXXXX      |            |        |           |  |       |
| AGE AND SEX OF PATIENTS                            | PATI       | ENT REIMBUR | SEMENT SOU | RCE        |        |           |  |       |
| Under 4 0.4%                                       |            | dicare      |            | .8%        |        |           |  |       |
| 4 to 34 10.6                                       | Me         | dicaid      | 83         |            |        |           |  |       |
| 35 to 54 43.3                                      | Ot:        | her Federal | 0          | . 0        |        |           |  |       |
| 55 to 64 22.3                                      | St         | ate Funds   | 8          | . 2        |        | 2         | STAFFING                                       | FTES  |
| 65 to 74 12.1                                      | Pr         | ivate Insur | ance 0     | .3         |        |           | Administrators                                 | 1.0   |
| 75 to 84 9.2                                       | Se         | lf Pay      | 1          | . 4        |        |           | Reg. Nurse Supervisors                         | 0.2   |
| 85 & over 2.1                                      |            | her         | 0          | .0         |        |           | Registered Nurses                              | 3.8   |
|  | TO         | TAL PATIENT | S 2        | 94         |        |           | Licensed Practical Nurses                      | 0.8   |
| Males 25.2% Females                                | 74.8 %     |             |            |            |        |           | Home Health Aides                              | 8.6   |
|  | RIMARY DIA | GNOSIS      |            | REV        | VENUE  |           | Physical Therapists                            | 0.3   |
| Infectious Disorders                               | 0.0% Dig   | estive Diso | rders 0.7  | % Billings | \$     | 3,595,200 | Occupational Therapists                        | 0.0   |
| Cancer   | _          | itourinary  |            | Disallowar | nces   | 1,380,939 | Speech Pathologists                            | 0.0   |
| Diabetes   |            | g. & Childb |            | Collection | ns     | 2,214,261 | Respiratory Therapists                         | 0.0   |
| Diseases of Blood                                  |            | hropathies  | 27.3       | Other      |        |           | Medical Social Workers                         | 0.0   |
| Dementia/Alzheimers                                |            | eopathies   | 0.7        | Total      |        | 2,214,261 | Other Therapeutic Staff                        | 0.0   |
| Psychoses/Neuroses                                 |            | inatal Peri | od 0.0     |            |        | , , , , - | Personal Care Workers                          | 43.7  |
| Central Nervous Sys.                               |            | -Defined Co |            | EXI        | PENSES |           | Homemakers                                     | 0.1   |
| Paralysis/CP                                       | 3.2 Fra    |             | 1.8        | Total      |        | 1,450,814 | Other Staff                                    | 3.7   |
| Cardiovascular                                     |            | nds, Burns  | 3.2        |            |        | , ,       | TOTAL FTES                                     | 62.2  |
| Stroke   |            | pl. of Surg |            |            |        |           |  |       |
| Respiratory  |            | er Conditio | _          |            |        |           |  |       |
|  | 2.0 0011   | 001101010   |            |            |        |           |  |       |

# Page: 75 Quality Assurance Home Health Services COUNTIES SERVED

8320 West Beatrice Court

Milwaukee County

Milwaukee Waukesha

(414) 362-0362

Milwaukee WI 53224

| 4) 302-0302                                  |          |        |   |        |             |               |         |                            |       |
|--|----------|--------|---|--------|-------------|---------------|---------|----------------------------|-------|
| License Number: 1023<br>Ownership of Agency: | -        | _      | -   |        |             |               |         | TOTAL NUMBER OF ADMISSIONS | 106   |
| Title 18 (Medicare) o                        | ertified | 1?     | Yes   |        |             |               | 1       | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) o                        |          | 1?     | Yes   |        |             |               |         | Private Residences         | 18.9% |
| Affiliated with a hos                        | pital?   |        | No  |        |             |               |         | General Hospitals          | 45.3  |
| Number of unduplicate                        | d patier | nts in | 2003 =  | 137    |             |               |         | Nursing Homes              | 0.0   |
|  |          |        |   |        |             |               |         | Other                      | 35.8  |
|  | NO.      | OF     | NO. OF  | VISIT  | S PER       |               | •       | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED                            | PATI     | ENTS   | VISITS  | PATI   | ENT         |               |         | (Including Deaths)         | 53    |
| Skilled Nursing                              |          | 100    | 1,884   | 18     | .8          |               |         |                            |       |
| Home Health Aide                             |          | 17     | 1,194   | 70     | .2          |               | 1       | PERCENT DISCHARGES TO:     |       |
| Physical Therapy                             |          | 22     | 249   | 11     | .3          |               |         | Private Residences         | 83.0% |
| Spch/Occ/Resp Thera                          | ру       | 26     | 309   | 11     | .9          |               |         | General Hospitals          | 0.0   |
| Medical Social Serv                          | ice      | 1      | 1   | 1      | .0          |               |         | Nursing Homes              | 13.2  |
| Private Duty Nursir                          | g        | 0      | 0   | 0      | .0          |               |         | Deaths                     | 3.8   |
| Personal Care/PC RN                          | Supv.    | 96     | 7 <b>,</b> 580                                | 79     | .0          |               |         | Other                      | 0.0   |
| Other Home Health (                          | are      | 0      | 0   | 0      | .0          |               |         |                            |       |
| Homemkr & Other Nor                          | HH       | 0      | 0   | 0      | .0          |               |         |                            |       |
| TOTAL  | XXX      | XXXXX  | 11,217  | XXX    | XX          |               |         |                            |       |
| AGE AND SEX OF PATIEN                        | TS       | PATIE  | NT REIMBUR                                    | SEMENT | SOURCE      |               |         |                            |       |
| Under 4 0.0%                                 |          | Med    | icare   |        | 45.3%       |               |         |                            |       |
| 4 to 34 13.9                                 |          | Med    | icaid   |        | 46.7        |               |         |                            |       |
| 35 to 54 27.7                                |          | Oth    | er Federal                                    |        | 0.0         |               |         |                            |       |
| 55 to 64 16.1                                |          | Sta    | te Funds                                      |        | 1.5         |               | :       | STAFFING                   | FTES  |
| 65 to 74 10.9                                |          | Pri    | vate Insur                                    | ance   | 5.8         |               |         | Administrators             | 1.0   |
| 75 to 84 20.4                                |          | Sel    | f Pay   |        | 0.7         |               |         | Reg. Nurse Supervisors     | 1.0   |
| 85 & over 10.9                               |          | Oth    | _   |        | 0.0         |               |         | Registered Nurses          | 5.0   |
|  |          | TOT    | AL PATIENT                                    | S      | 137         |               |         | Licensed Practical Nurses  | 2.0   |
| Males 45.3% Femal                            | es 54.7  | 7 %    |   |        |             |               |         | Home Health Aides          | 35.9  |
|  | PRIMARY  | DIAG   | NOSIS   |        |             | REVENUE       |         | Physical Therapists        | 1.0   |
| Infectious Disorder                          | s 0.7%   | bige   | stive Diso                                    | rders  | 0.0%        | Billings \$   | 787,282 | Occupational Therapists    | 1.0   |
| Cancer                                       | 0.7      | Geni   | tourinary                                     | Sys.   | 0.7         | Disallowances | 423,844 | Speech Pathologists        | 0.0   |
| Diabetes                                     |          |        | . & Childb                                    |        | 0.0         | Collections   | 363,438 | Respiratory Therapists     | 0.0   |
| Diseases of Blood                            |          | _      | ropathies                                     |        | 9.5         | Other         | . 0     | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers                          |          |        | opathies                                      |        | 0.7         | Total         | 363,438 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses                           |          |        | natal Peri                                    | od     | 0.0         |               | ,       | Personal Care Workers      | 36.5  |
| Central Nervous Sys                          |          |        | Defined Co                                    |        | 7.3         | EXPENSES      |         | Homemakers                 | 0.0   |
| Paralysis/CP                                 |          | Frac   |   |        | 0.7         | Total \$      | 743,493 | Other Staff                | 2.0   |
| Cardiovascular                               |          |        | ds, Burns                                     |        | 3.6         | ·             | •       | TOTAL FTES                 | 85.4  |
|  |          |        |   |        |             |               |         |                            |       |
| Stroke                                       | 3.6      | Comp   | l. of Sura                                    | ery    | 0.0         |               |         |                            |       |
| Stroke<br>Respiratory                        |          | _      | <ol> <li>of Surg</li> <li>conditio</li> </ol> | _      | 0.0<br>16.8 |               |         |                            |       |

| Visiting Nurse Association of 11333 West National Avenue | of Wisconsin   | COUNTIES SERVED Brown                          |                               |                |
|--|--|--|-------------------------------|----------------|
| Milwaukee WI 53227                                       | Milwaukee County   | Calumet  |                               |                |
| (414) 327-2295   |  | Dodge<br>Fond du Lac                           |                               |                |
| (414) 327-2293   |  | Green Lake                                     |                               |                |
| License Number: 81                                       |  | Jefferson                                      | TOTAL NUMBER OF ADMISSIONS 10 | ,117           |
| Ownership of Agency: Nor                                 | nprofit Corporation  | Kenosha  |                               |                |
| Title 18 (Medicare) cert                                 |  | Manitowoc                                      | PERCENT ADMISSIONS FROM:      |                |
| Title 19 (Medicaid) cert                                 | tified? Yes  | Milwaukee                                      | Private Residences 3          | 32.4%          |
| Affiliated with a hospit                                 |  | Outagamie                                      |                               | 51.4           |
| Number of unduplicated p                                 | patients in 2003 = 10,252                                  | Ozaukee  | Nursing Homes                 | 2.5            |
|  |  | Racine   | Other                         | 3.7            |
|  |  | Sheboygan                                      |                               |                |
|  | NO. OF NO. OF VISITS PE                                    |  | TOTAL NUMBER OF DISCHARGES    |                |
| SERVICES PROVIDED  | PATIENTS VISITS PATIENT                                    | Washington                                     | (Including Deaths) 10         | ) <b>,</b> 157 |
| Skilled Nursing  | 8,949 111,840 12.5   | Waukesha                                       |                               |                |
| Home Health Aide   | 1,775 40,048 22.6  | Winnebago                                      | PERCENT DISCHARGES TO:        |                |
| Physical Therapy   | 4,263 34,953 8.2   |  |                               | 79.2%          |
| Spch/Occ/Resp Therapy                                    |  |  | -                             | 10.8           |
| Medical Social Service                                   | • •  |  | 2                             | 2.6            |
| Private Duty Nursing                                     | 4 548 137.0  |  |                               | 1.6            |
| Personal Care/PC RN St<br>Other Home Health Care         | -  |  | Other                         | 5.9            |
| Homemkr & Other Non Hi                                   |  |  |                               |                |
| TOTAL  | .,   |  |                               |                |
| IOIAL  | XXXXXXX 232,998 XXXXX                                      |  |                               |                |
| AGE AND SEX OF PATIENTS                                  | PATIENT REIMBURSEMENT SOU                                  | RCE  |                               |                |
| Under 4 4.8%   | Medicare 65  | .3%  |                               |                |
| 4 to 34 6.0  | Medicaid 8   | .7   |                               |                |
| 35 to 54 13.0  |  | .0   |                               |                |
| 55 to 64 11.9  |  | . 7  |                               | FTES           |
| 65 to 74 19.0  | Private Insurance 23                                       |  | Administrators                | 2.0            |
| 75 to 84 28.6  | 2  | .2   | - 3                           | 20.6           |
| 85 & over 16.6   |  | . 0  | -                             | 79.5           |
|  | TOTAL PATIENTS 10,2  | 52   |                               | 7.4            |
|  | 59.4 %   | D-11-11-11-11                                  |                               | 51.7           |
| Infectious Disorders                                     | RIMARY DIAGNOSIS   | REVENUE  | 1                             | 27.8<br>7.1    |
| Cancer   | 0.8% Digestive Disorders 4.4<br>9.3 Genitourinary Sys. 2.9 | · · · ·  |                               | 1.5            |
| Diabetes   | 5.2 Preq. & Childbirth 0.3                                 | Disallowances 1,013,414 Collections 23,828,928 |                               | 0.0            |
| Diseases of Blood  | 1.3 Arthropathies 8.4                                      | Other 645,127                                  |                               | 8.3            |
| Dementia/Alzheimers                                      | 0.4 Osteopathies 6.0                                       | Total 24,474,055                               |                               | 3.5            |
| Psychoses/Neuroses                                       | 1.5 Perinatal Period 1.9                                   | 10tai 24,474,000                               | Personal Care Workers         | 0.0            |
| Central Nervous Sys.                                     | 3.1 Ill-Defined Cond. 6.9                                  | EXPENSES                                       | Homemakers                    | 5.4            |
| Paralysis/CP   | 0.5 Fractures 3.7  | Total \$ 26,262,529                            |                               | 98.7           |
| Cardiovascular   | 19.2 Wounds, Burns 2.3                                     | 7 20,202,32                                    |                               | 23.3           |
| Stroke   | 2.5 Compl. of Surgery 6.0                                  |  |                               |                |
| Respiratory  | 5.2 Other Conditions 8.3                                   |  |                               |                |
|  |  |  |                               |                |

### Page: 77 COUNTIES SERVED

"Your Nurse" Home Health Care, Inc.

5818 West Bluemound Road, #100 Milwaukee WI 53213

Milwaukee County

Milwaukee Waukesha

| (414) //4-2400 | 414) | 774- | 94 | 00 | ) |
|----------------|------|------|----|----|---|
|----------------|------|------|----|----|---|

| 14) 774-9400                                   |             |                   |               |              |    |                  |                            |      |
|--|-------------|-------------------|---------------|--------------|----|------------------|----------------------------|------|
| License Number: 312<br>Ownership of Agency: Pr | opriotory C | orporation        |               |              |    | 7                | FOTAL NUMBER OF ADMISSIONS | 6    |
| Title 18 (Medicare) cer                        |             | orporación<br>Yes | <u>l</u>      |              |    | ,                | PERCENT ADMISSIONS FROM:   |      |
| Title 10 (Medicale) cer                        |             | ies<br>Yes        |               |              |    |                  | Private Residences         | 0.0% |
| Affiliated with a hospi                        |             | No                |               |              |    |                  | General Hospitals          | 33.3 |
| Number of unduplicated                         |             |                   | 31            |              |    |                  | Nursing Homes              | 0.0  |
| Number of unduplicated                         | patrents in | 2003 -            | ) I           |              |    |                  | Other                      | 66.7 |
|  |             |                   |               |              |    |                  | Other                      | 00.7 |
|  | NO. OF      | NO. OF            | VISITS PER    |              |    | 2                | TOTAL NUMBER OF DISCHARGES |      |
| SERVICES PROVIDED                              | PATIENTS    | VISITS            | PATIENT       |              |    |                  | (Including Deaths)         | 7    |
| Skilled Nursing                                | 28          | 4,860             | 173.6         |              |    |                  |                            |      |
| Home Health Aide                               | 0           | 0                 | 0.0           |              |    | I                | PERCENT DISCHARGES TO:     |      |
| Physical Therapy                               | 0           | 0                 | 0.0           |              |    |                  | Private Residences         | 0.0% |
| Spch/Occ/Resp Therapy                          | 0           | 0                 | 0.0           |              |    |                  | General Hospitals          | 28.6 |
| Medical Social Service                         | e 0         | 0                 | 0.0           |              |    |                  | Nursing Homes              | 14.3 |
| Private Duty Nursing                           | 3           | 1,153             | 384.3         |              |    |                  | Deaths                     | 14.3 |
| Personal Care/PC RN S                          | upv. 10     | 1,565             | 156.5         |              |    |                  | Other                      | 42.9 |
| Other Home Health Car                          | e 0         | 0                 | 0.0           |              |    |                  |                            |      |
| Homemkr & Other Non H                          | Н 0         | 0                 | 0.0           |              |    |                  |                            |      |
| TOTAL  | XXXXXXX     | 7 <b>,</b> 578    | XXXXX         |              |    |                  |                            |      |
| AGE AND SEX OF PATIENTS                        | PATIE       | NT REIMBUR        | SEMENT SOURCE |              |    |                  |                            |      |
| Under 4 0.0%                                   | Med         | icare             | 0.0%          |              |    |                  |                            |      |
| 4 to 34 35.5                                   | Med         | icaid             | 61.3          |              |    |                  |                            |      |
| 35 to 54 29.0                                  | Oth         | er Federal        | 0.0           |              |    |                  |                            |      |
| 55 to 64 12.9                                  | Sta         | te Funds          | 32.3          |              |    | 5                | STAFFING                   | FTES |
| 65 to 74 3.2                                   | Pri         | vate Insur        | ance 6.5      |              |    |                  | Administrators             | 1.0  |
| 75 to 84 16.1                                  | Sel         | f Pay             | 0.0           |              |    |                  | Reg. Nurse Supervisors     | 0.2  |
| 85 & over 3.2                                  | Oth         | er                | 0.0           |              |    |                  | Registered Nurses          | 2.0  |
|  | TOT         | AL PATIENT        | 'S 31         |              |    |                  | Licensed Practical Nurses  | 3.7  |
| Males 54.8% Females                            | 45.2 %      |                   |               |              |    |                  | Home Health Aides          | 0.0  |
| P:   | RIMARY DIAG |                   |               | REVEN        | UE |                  | Physical Therapists        | 0.0  |
| Infectious Disorders                           |             |                   | rders 3.2%    | Billings     | \$ | 798 <b>,</b> 297 | Occupational Therapists    | 0.0  |
| Cancer   |             |                   | Sys. 16.1     | Disallowance | s  | 325,439          | Speech Pathologists        | 0.0  |
| Diabetes                                       | 16.1 Preg   |                   | oirth 0.0     | Collections  |    | 472 <b>,</b> 858 | Respiratory Therapists     | 0.0  |
| Diseases of Blood                              | 0.0 Arth    | ropathies         | 3.2           | Other        |    | 14,528           | Medical Social Workers     | 0.0  |
| Dementia/Alzheimers                            | 3.2 Oste    | opathies          | 0.0           | Total        |    | 487,386          | Other Therapeutic Staff    | 0.0  |
| Psychoses/Neuroses                             | 0.0 Peri    | natal Peri        |               |              |    |                  | Personal Care Workers      | 1.4  |
| Central Nervous Sys.                           |             | Defined Co        |               | EXPEN        | -  |                  | Homemakers                 | 0.0  |
| Paralysis/CP                                   | 0.0 Frac    | tures             | 0.0           | Total        | \$ | 600,717          | Other Staff                | 1.0  |
| Cardiovascular                                 | 0.0 Woun    | •                 | 16.1          |              |    |                  | TOTAL FTES                 | 9.3  |
| Stroke   | _           | l. of Surg        | -             |              |    |                  |                            |      |
| Respiratory                                    | 16.1 Othe   | r Conditio        | ons 3.2       |              |    |                  |                            |      |
|  |             |                   |               |              |    |                  |                            |      |

#### Nursing Consultation and Care Management, Inc. COUNTIES SERVED 3878 North Morris Boulevard Milwaukee Shorewood WI 53211 Milwaukee County Ozaukee Waukesha (414) 964-8800 License Number: 225 TOTAL NUMBER OF ADMISSIONS 12 Ownership of Agency: Proprietary Corporation Title 18 (Medicare) certified? PERCENT ADMISSIONS FROM: Title 19 (Medicaid) certified? Nο Private Residences 83.3% Affiliated with a hospital? Nο General Hospitals 16.7 Number of unduplicated patients in 2003 = 19 Nursing Homes 0.0 Other 0.0 NO. OF NO. OF VISITS PER TOTAL NUMBER OF DISCHARGES SERVICES PROVIDED PATIENTS VISITS PATIENT (Including Deaths) 8 Skilled Nursing 19 228 12.0 PERCENT DISCHARGES TO: Home Health Aide 0 0 0.0 0 Ω 0.0 12.5% Physical Therapy Private Residences 0 0 0.0 General Hospitals 0.0 Spch/Occ/Resp Therapy Medical Social Service 0 0 0.0 Nursing Homes 0.0 Private Duty Nursing 991 991.0 Deaths 37.5 1 Personal Care/PC RN Supv. 38 2,808 73.9 Other 50.0 Other Home Health Care 0 0 0.0 Homemkr & Other Non HH 0 0 0.0 TOTAL XXXXXXX 4,027 XXXXX AGE AND SEX OF PATIENTS PATIENT REIMBURSEMENT SOURCE Under 4 0 0% 0.0% Medicare 4 to 34 5.3 Medicaid 0.0 35 to 54 0.0 Other Federal 0.0 55 to 64 15.8 State Funds 0.0 STAFFING FTES 65 to 74 10.5 Private Insurance 0.0 Administrators 2.0 75 to 84 42.1 100.0 1.0 Self Pay Reg. Nurse Supervisors 85 & over 26.3 Other 0.0 Registered Nurses 2.2 TOTAL PATIENTS 19 Licensed Practical Nurses 0.5 Females 78.9 % 0.0 Males 21.1% Home Health Aides PRIMARY DIAGNOSIS REVENUE Physical Therapists 0.0 648,328 0.0 Infectious Disorders 0.0% Digestive Disorders 0.0% Billings Occupational Therapists Cancer 10.5 Genitourinary Sys. 0.0 Disallowances Speech Pathologists 0.0 Diabetes 10.5 Preg. & Childbirth 0.0 Collections 648,328 Respiratory Therapists 0.0

5.3

0.0

0.0

0.0

5.3

0.0

5.3

0.0

Other

Total

Total

**EXPENSES** 

Ś

Medical Social Workers

Personal Care Workers

Homemakers

Other Staff

TOTAL FTES

Other Therapeutic Staff

648,328

642,206

0.0

0.0

4.5

0.0

0.0

10.1

Diseases of Blood

Dementia/Alzheimers

Psychoses/Neuroses

Paralysis/CP

Respiratory

Stroke

Cardiovascular

0.0 Arthropathies

0.0 Perinatal Period

10.5 Compl. of Surgery

0.0 Other Conditions

15.8 Osteopathies

0.0 Fractures

21.1 Wounds, Burns

Central Nervous Sys. 15.8 Ill-Defined Cond.

# Page: 79 Anew Home Health Care COUNTIES SERVED

Milwaukee

7425 Harwood Avenue Wauwatosa WI 53213

Milwaukee County

(414) 475-7788

| License Number: 122        |             |                 |               |               |           | TOTAL NUMBER OF ADMISSIONS | 35    |
|----------------------------|-------------|-----------------|---------------|---------------|-----------|----------------------------|-------|
| Ownership of Agency: Pro   | prietary C  | orporation      |               |               |           |                            |       |
| Title 18 (Medicare) cert   |             | Yes             |               |               | 1         | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert   |             | Yes             |               |               |           | Private Residences         | 91.4% |
| Affiliated with a hospit   |             | No              |               |               |           | General Hospitals          | 2.9   |
| Number of unduplicated p   |             |                 | 87            |               |           | Nursing Homes              | 0.0   |
| Transcer of anaaptroacca p |             | 2000            | 0 /           |               |           | Other                      | 5.7   |
|                            |             |                 |               |               |           | 0 0110 2                   | • • • |
|                            | NO. OF      | NO. OF          | VISITS PER    |               | •         | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED          | PATIENTS    | VISITS          | PATIENT       |               |           | (Including Deaths)         | 37    |
| Skilled Nursing            | 9           | 127             | 14.1          |               |           |                            |       |
| Home Health Aide           | 5           | 1,723           | 344.6         |               | 1         | PERCENT DISCHARGES TO:     |       |
| Physical Therapy           | 5           | 77              | 15.4          |               |           | Private Residences         | 64.9% |
| Spch/Occ/Resp Therapy      | 0           | 0               | 0.0           |               |           | General Hospitals          | 16.2  |
| Medical Social Service     | 9 0         | 0               | 0.0           |               |           | Nursing Homes              | 5.4   |
| Private Duty Nursing       | 0           | 0               | 0.0           |               |           | Deaths                     | 0.0   |
| Personal Care/PC RN Su     | pv. 166     | 23,630          | 142.3         |               |           | Other                      | 13.5  |
| Other Home Health Care     | 9 0         | 0               | 0.0           |               |           |                            |       |
| Homemkr & Other Non HE     | 0 1         | 0               | 0.0           |               |           |                            |       |
| TOTAL                      | XXXXXXX     | 25 <b>,</b> 557 | XXXXX         |               |           |                            |       |
|                            |             |                 |               |               |           |                            |       |
| AGE AND SEX OF PATIENTS    |             |                 | SEMENT SOURCE |               |           |                            |       |
| Under 4 0.0%               |             | icare           | 5.7%          |               |           |                            |       |
| 4 to 34 12.6               |             | icaid           | 94.3          |               |           |                            |       |
| 35 to 54 39.1              |             | er Federal      |               |               |           |                            |       |
| 55 to 64 19.5              |             | te Funds        | 0.0           |               | :         | STAFFING                   | FTES  |
| 65 to 74 11.5              |             | vate Insur      |               |               |           | Administrators             | 1.0   |
| 75 to 84 8.0               |             | f Pay           | 0.0           |               |           | Reg. Nurse Supervisors     | 0.5   |
| 85 & over 9.2              | Oth         | -               | 0.0           |               |           | Registered Nurses          | 2.8   |
|                            |             | AL PATIENT      | S 87          |               |           | Licensed Practical Nurses  | 0.0   |
| Males 39.1% Females        |             |                 |               |               |           | Home Health Aides          | 1.4   |
|                            | RIMARY DIAG |                 |               | REVENUE       |           | Physical Therapists        | 0.0   |
| Infectious Disorders       | _           | stive Disc      |               | Billings \$   | 1,205,639 | Occupational Therapists    | 0.0   |
| Cancer                     |             | tourinary       | -             | Disallowances | 4,476     | Speech Pathologists        | 0.0   |
| Diabetes                   | _           | . & Childb      |               | Collections   | 1,201,163 | Respiratory Therapists     | 0.0   |
| Diseases of Blood          |             | ropathies       | 29.9          | Other         | 1,500     | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers        |             | opathies        | 0.0           | Total         | 1,202,663 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses         |             | natal Peri      |               |               |           | Personal Care Workers      | 44.8  |
| Central Nervous Sys.       |             | Defined Co      |               | EXPENSES      |           | Homemakers                 | 3.8   |
| Paralysis/CP               | 12.6 Frac   |                 | 0.0           | Total \$      | 1,152,218 | Other Staff                | 6.5   |
| Cardiovascular             | 4.6 Woun    |                 | 2.3           |               |           | TOTAL FTES                 | 60.6  |
| Stroke                     | -           | 1. of Surg      | -             |               |           |                            |       |
| Respiratory                | 1.1 Othe    | r Conditio      | ns 20.7       |               |           |                            |       |
|                            |             |                 |               |               |           |                            |       |

# Page: 80 Camillus Cares Home Health COUNTIES SERVED

10101 West Wisconsin Avenue

Milwaukee County

Milwaukee Waukesha

(414) 258-2418

Wauwatosa WI 53226

| License Number: 148      |        |       |                  |         |           |               | ı                | TOTAL NUMBER OF ADMISSIONS | 88    |
|--------------------------|--------|-------|------------------|---------|-----------|---------------|------------------|----------------------------|-------|
| Ownership of Agency: Nor | nprofi | t Pri | vate             |         |           |               |                  |                            |       |
| Title 18 (Medicare) cert | tified | ?     | Yes              |         |           |               |                  | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert | tified | ?     | Yes              |         |           |               |                  | Private Residences         | 64.8% |
| Affiliated with a hospit | tal?   |       | No               |         |           |               |                  | General Hospitals          | 21.6  |
| Number of unduplicated   | patien | ts in | 2003 =           | 117     |           |               |                  | Nursing Homes              | 9.1   |
| -                        |        |       |                  |         |           |               |                  | Other                      | 4.5   |
|                          | NO.    | 0.11  | NO. OF           | VISIT   | a pep     |               | ,                | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED        | PATI   |       | NO. OF<br>VISITS | PATI    | -         |               |                  | (Including Deaths)         | 82    |
| Skilled Nursing          | PAII   | 79    | 1,235            | 15      |           |               |                  | (Including Deaths)         | 02    |
| Home Health Aide         |        | 41    | 1,233<br>7,795   | 190     |           |               |                  | PERCENT DISCHARGES TO:     |       |
| Physical Therapy         |        | 48    | 368              |         | · · · . 7 |               |                  | Private Residences         | 61.0% |
| Spch/Occ/Resp Therapy    |        | 25    | 150              |         | .0        |               |                  | General Hospitals          | 6.1   |
| Medical Social Service   |        | 0     | 130              |         | .0        |               |                  | Nursing Homes              | 19.5  |
| Private Duty Nursing     | =      | 21    | 536              | 25      |           |               |                  | Deaths                     | 11.0  |
| Personal Care/PC RN St   |        | 30    | 1,051            | 35      |           |               |                  | Other                      | 2.4   |
| Other Home Health Care   | _      | 0     | 1,031            |         | .0        |               |                  | Other                      | 2.4   |
| Homemkr & Other Non Hi   |        | 0     | 0                |         | .0        |               |                  |                            |       |
| TOTAL                    |        | XXXX  | 11,135           | XXX     |           |               |                  |                            |       |
| IOIAL                    | AAA    | AAAA  | 11,133           | AAA.    | ΛΛ        |               |                  |                            |       |
| AGE AND SEX OF PATIENTS  |        | PATIE | NT REIMBUR       | RSEMENT | SOURCE    |               |                  |                            |       |
| Under 4 0.0%             |        | Med:  | icare            |         | 59.6%     |               |                  |                            |       |
| 4 to 34 0.9              |        | Med:  | icaid            |         | 9.9       |               |                  |                            |       |
| 35 to 54 2.6             |        | Oth   | er Federal       | -       | 0.0       |               |                  |                            |       |
| 55 to 64 0.0             |        | Sta   | te Funds         |         | 0.0       |               |                  | STAFFING                   | FTES  |
| 65 to 74 8.5             |        | Pri   | vate Insur       | rance   | 0.7       |               |                  | Administrators             | 1.0   |
| 75 to 84 31.6            |        | Sel   | f Pay            |         | 29.8      |               |                  | Reg. Nurse Supervisors     | 0.8   |
| 85 & over 56.4           |        | Oth   | er               |         | 0.0       |               |                  | Registered Nurses          | 1.6   |
|                          |        | TOT   | AL PATIENT       | 'S      | 151       |               |                  | Licensed Practical Nurses  | 0.3   |
| Males 21.4% Females      | 78.6   | 용     |                  |         |           |               |                  | Home Health Aides          | 16.5  |
| Pl                       | RIMARY | DIAG  | NOSIS            |         |           | REVENUE       |                  | Physical Therapists        | 0.0   |
| Infectious Disorders     | 0.0%   | Dige  | stive Disc       | orders  | 0.9%      | Billings \$   | 1,067,822        | Occupational Therapists    | 0.0   |
| Cancer                   | 6.0    |       | tourinary        |         | 4.3       | Disallowances | 278 <b>,</b> 753 | Speech Pathologists        | 0.0   |
| Diabetes                 | 1.7    | Preg  | . & Childb       | oirth   | 0.0       | Collections   | 789 <b>,</b> 069 | Respiratory Therapists     | 0.0   |
| Diseases of Blood        | 4.3    | Arth: | ropathies        |         | 16.2      | Other         | 420              | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers      | 1.7    |       | opathies         |         | 0.0       | Total         | 789,489          | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses       |        | -     | natal Peri       |         | 0.0       |               |                  | Personal Care Workers      | 0.0   |
| Central Nervous Sys.     |        |       | Defined Co       | ond.    | 10.3      | EXPENSES      | ;                | Homemakers                 | 0.0   |
| Paralysis/CP             | 0.0    | Frac  | tures            |         | 5.1       | Total \$      | 861 <b>,</b> 706 | Other Staff                | 4.1   |
| Cardiovascular           | 12.0   | Wound | ds, Burns        |         | 5.1       |               |                  | TOTAL FTES                 | 24.3  |
| Stroke                   | 8.5    | Comp  | l. of Surg       | gery    | 0.9       |               |                  |                            |       |
| Respiratory              | 9.4    | Othe  | r Conditio       | ns      | 5.1       |               |                  |                            |       |
|                          |        |       |                  |         |           |               |                  |                            |       |

| West Allis WI 53227 Milwaukee County Milwaukee   |                             |
|--|-----------------------------|
| Ozaukee (414) 481-9800 Washington Waukesha   |                             |
| License Number: 306  TOTAL NUMBER OF ADMISSIONS  Ownership of Agency: Proprietary Corporation  | 143                         |
| Title 18 (Medicare) certified? Yes  Title 19 (Medicaid) certified? Yes  Affiliated with a hospital? No  Number of unduplicated patients in 2003 = 403  PERCENT ADMISSIONS FROM:  Private Residences  General Hospitals  Nursing Homes  Other | 69.9%<br>26.6<br>3.5<br>0.0 |
| NO. OF NO. OF VISITS PER TOTAL NUMBER OF DISCHARGES  |                             |
| SERVICES PROVIDED PATIENTS VISITS PATIENT (Including Deaths)   | 187                         |
| Skilled Nursing 62 8,528 137.5   |                             |
| Home Health Aide 32 15,146 473.3 PERCENT DISCHARGES TO:  | F.O. O.O.                   |
| Physical Therapy 12 68 5.7 Private Residences  | 58.8%                       |
| Spch/Occ/Resp Therapy 0 0.0 General Hospitals  | 26.7                        |
| Medical Social Service 0 0.0 Nursing Homes   | 3.7                         |
| Private Duty Nursing 0 0.0 Deaths  | 5.9                         |
| Personal Care/PC RN Supv. 708 72,620 102.6 Other Other Home Health Care 0 0.0  | 4.8                         |
| ******   |                             |
|  |                             |
| TOTAL XXXXXXX 97,599 XXXXX   |                             |
| AGE AND SEX OF PATIENTS PATIENT REIMBURSEMENT SOURCE   |                             |
| Under 4 0.5% Medicare 0.0%   |                             |
| 4 to 34 11.7 Medicaid 82.6   |                             |
| 35 to 54 18.4 Other Federal 0.5  |                             |
| 55 to 64 13.2 State Funds 12.4 STAFFING  | FTES                        |
| 65 to 74 21.1 Private Insurance 1.2 Administrators   | 2.0                         |
| 75 to 84 26.1 Self Pay 3.2 Reg. Nurse Supervisors  | 1.0                         |
| 85 & over 9.2 Other 0.0 Registered Nurses  | 7.8                         |
| TOTAL PATIENTS 403 Licensed Practical Nurses   | 0.5                         |
| Males 36.7% Females 63.3% Home Health Aides  | 35.0                        |
| PRIMARY DIAGNOSIS REVENUE Physical Therapists  | 0.2                         |
| Infectious Disorders 0.7% Digestive Disorders 0.2% Billings \$ 8,954,475 Occupational Therapists   | 0.0                         |
| Cancer 2.0 Genitourinary Sys. 1.5 Disallowances 3,131,081 Speech Pathologists  | 0.0                         |
| Diabetes 2.5 Preg. & Childbirth 0.0 Collections 5,823,394 Respiratory Therapists   | 0.0                         |
| Diseases of Blood 0.5 Arthropathies 32.3 Other 0 Medical Social Workers  | 3.0                         |
| Dementia/Alzheimers 2.5 Osteopathies 4.5 Total 5,823,394 Other Therapeutic Staff   | 0.0                         |
| Psychoses/Neuroses 0.5 Perinatal Period 0.2 Personal Care Workers  | 99.0                        |
| Central Nervous Sys. 3.5 Ill-Defined Cond. 6.0 <b>EXPENSES</b> Homemakers  | 0.0                         |
| Paralysis/CP 13.9 Fractures 0.7 Total \$ 5,875,997 Other Staff   | 11.8                        |
| C 1' 1 D C C C   | 160.2                       |
| Cardiovascular 3.0 Wounds, Burns 6.9 TOTAL FTES  | 100.2                       |
| Stroke 6.9 Compl. of Surgery 0.7  Respiratory 3.2 Other Conditions 7.7   | 100.2                       |

| Gentiva Health Services                      |             |                  |                  | COUNTIES SERVED        |           |   |            |
|--|-------------|------------------|------------------|------------------------|-----------|---|------------|
| 10909 West Greenfield Avenue                 |             |                  |                  | Columbia               |           |   |            |
| West Allis WI 53214                          | MIIWaui     | kee County       |                  | Dane<br>Dodge          |           |   |            |
| (414) 257-1156                               |             |                  |                  | Green                  |           |   |            |
| License Number: 237                          |             |                  |                  | Jefferson<br>Milwaukee |           | TOTAL NUMBER OF ADMISSIONS                  | 912        |
| Ownership of Agency: Pro                     | prietary Co | orporation       |                  | Ozaukee                |           |   |            |
| Title 18 (Medicare) cert                     | ified?      | res              |                  | Racine                 |           | PERCENT ADMISSIONS FROM:                    |            |
| Title 19 (Medicaid) cert                     | ified?      | Yes              |                  | Rock                   |           | Private Residences                          | 0.0%       |
| Affiliated with a hospit                     |             | No               |                  | Sauk                   |           | General Hospitals                           | 4.7        |
| Number of unduplicated p                     | atients in  | 2003 =           | 1,035            | Sheboygan              |           | Nursing Homes                               | 1.4        |
|  |             |                  |                  | Washington             |           | Other                                       | 93.9       |
|  |             |                  |                  | Waukesha               |           |   |            |
|  | NO. OF      | NO. OF           | VISITS PER       |                        |           | TOTAL NUMBER OF DISCHARGES                  |            |
| SERVICES PROVIDED                            | PATIENTS    | VISITS           | PATIENT          |                        |           | (Including Deaths)                          | 875        |
| Skilled Nursing                              | 858         | 5,010            | 5.8              |                        |           |   |            |
| Home Health Aide                             | 43          | 3,993            | 92.9             |                        |           | PERCENT DISCHARGES TO:                      | 06 70      |
| Physical Therapy                             | 340         | 2,091            | 6.2              |                        |           | Private Residences                          | 86.7%      |
| Spch/Occ/Resp Therapy Medical Social Service | 96<br>11    | 621<br>12        | 6.5<br>1.1       |                        |           | General Hospitals                           | 2.6<br>1.3 |
| Private Duty Nursing                         | . 11        | 0                | 0.0              |                        |           | Nursing Homes<br>Deaths                     | 1.3        |
| Personal Care/PC RN Su                       | -           | 2,224            | 278.0            |                        |           | Other                                       | 8.0        |
| Other Home Health Care                       | 1           | 946              | 3.5              |                        |           | Other                                       | 0.0        |
| Homemkr & Other Non HH                       |             | 0                | 0.0              |                        |           |   |            |
| TOTAL  | XXXXXXX     | 14,897           | XXXXX            |                        |           |   |            |
|  |             | ,                |                  |                        |           |   |            |
| AGE AND SEX OF PATIENTS                      | PATIE       | NT REIMBUR       | SEMENT SOURCE    |                        |           |   |            |
| Under 4 22.7%                                |             | icare            | 21.4%            |                        |           |   |            |
| 4 to 34 12.1                                 |             | icaid            | 9.7              |                        |           |   |            |
| 35 to 54 15.6                                |             | er Federal       | 0.0              |                        |           |   |            |
| 55 to 64 10.9                                |             | te Funds         | 0.0              |                        |           | STAFFING                                    | FTES       |
| 65 to 74 10.5<br>75 to 84 13.9               |             | vate Insur       | ance 62.7<br>6.2 |                        |           | Administrators                              | 0.9<br>1.8 |
| 75 to 84 13.9<br>85 & over 14.3              | Othe        | f Pay            | 0.0              |                        |           | Reg. Nurse Supervisors<br>Registered Nurses | 3.5        |
| 03 & OVEL 14.3                               |             | er<br>AL PATIENT |                  |                        |           | Licensed Practical Nurses                   | 0.1        |
| Males 42.3% Females                          |             | AL FAITENT       | 5 1,192          |                        |           | Home Health Aides                           | 15.1       |
|  | IMARY DIAG  | NOSTS            |                  | REVENUE                |           | Physical Therapists                         | 0.8        |
| Infectious Disorders                         | _           | stive Diso       | rders 2.3%       | Billings \$            | 2,438,221 |   | 0.4        |
| Cancer                                       | _           | courinary        |                  | Disallowances          | 781,337   |   | 0.0        |
| Diabetes                                     |             | . & Childb       | -                | Collections            | 1,656,884 | Respiratory Therapists                      | 0.0        |
| Diseases of Blood                            | 0.4 Arth    | ropathies        | 10.1             | Other                  | 0         | Medical Social Workers                      | 0.0        |
| Dementia/Alzheimers                          | 0.3 Osteo   | pathies          | 0.0              | Total                  | 1,656,884 | Other Therapeutic Staff                     | 0.0        |
| Psychoses/Neuroses                           | 0.6 Perin   | natal Peri       | od 16.4          |                        |           | Personal Care Workers                       | 1.2        |
| Central Nervous Sys.                         | 10.6 Ill-I  | Defined Co       |                  | EXPENSES               | S         | Homemakers                                  | 0.0        |
| Paralysis/CP                                 | 0.0 Fract   | tures            | 3.1              | Total \$               | 1,749,839 | Other Staff                                 | 5.2        |
| Cardiovascular                               | 5.4 Wound   | •                | 0.0              |                        |           | TOTAL FTES                                  | 29.0       |
| Stroke                                       | -           | l. of Surg       | -                |                        |           |   |            |
| Respiratory                                  | 6.6 Other   | r Conditio       | ns 14.8          |                        |           |   |            |

| Gentiva Health Services 10909 West Greenfield Avenue West Allis WI 53214  (414) 257-1156  License Number: 287 Ownership of Agency: Pro Title 18 (Medicare) cert Title 19 (Medicaid) cert Affiliated with a hospit Number of unduplicated p | Milwauk  oprietary Co tified? N tified? N tal? N | o<br>o<br>o      |                    | Dane Jefferson Kenosha Milwaukee Ozaukee Racine Rock Washington Waukesha |         | TOTAL NUMBER OF ADMISSIONS  PERCENT ADMISSIONS FROM:  Private Residences General Hospitals Nursing Homes Other | 0.0%<br>5.8<br>2.9<br>91.3 |
|--|--|------------------|--------------------|--|---------|--|----------------------------|
| SERVICES PROVIDED  | NO. OF PATIENTS                                  | NO. OF<br>VISITS | VISITS PER PATIENT |  |         | TOTAL NUMBER OF DISCHARGES   | 98                         |
| Skilled Nursing  | PATIENTS<br>31                                   | 1,543            | 49.8               |  |         | (Including Deaths)   | 98                         |
| Home Health Aide   | 61   | 3,828            | 62.8               |  |         | PERCENT DISCHARGES TO:   |                            |
| Physical Therapy   | 0  | 0                | 0.0                |  |         | Private Residences   | 48.0%                      |
| Spch/Occ/Resp Therapy  | 0  | 0                | 0.0                |  |         | General Hospitals  | 9.2                        |
| Medical Social Service   | 9 0  | 0                | 0.0                |  |         | Nursing Homes  | 6.1                        |
| Private Duty Nursing   | 10   | 1,414            | 141.4              |  |         | Deaths   | 4.1                        |
| Personal Care/PC RN St   | upv. 164   | 16,228           | 99.0               |  |         | Other  | 32.7                       |
| Other Home Health Care   | e 80   | 869              | 10.9               |  |         |  |                            |
| Homemkr & Other Non H  | <del>1</del> 5                                   | 146              | 29.2               |  |         |  |                            |
| TOTAL  | XXXXXXX  | 24,028           | XXXXX              |  |         |  |                            |
| AGE AND SEX OF PATIENTS  | PATIEN   | T REIMBURS       | SEMENT SOURCE      |  |         |  |                            |
| Under 4 3.8%   | Medi   | care             | 0.0%               |  |         |  |                            |
| 4 to 34 15.8   | Medi   | caid             | 0.0                |  |         |  |                            |
| 35 to 54 15.8  | Othe   | r Federal        | 0.0                |  |         |  |                            |
| 55 to 64 13.3  | Stat   | e Funds          | 0.0                |  |         | STAFFING   | FTES                       |
| 65 to 74 14.6  | Priv   | ate Insura       | ance 39.3          |  |         | Administrators   | 0.1                        |
| 75 to 84 17.7  | Self   | Pay              | 14.7               |  |         | Reg. Nurse Supervisors   | 0.2                        |
| 85 & over 19.0   | Othe   |                  | 46.1               |  |         | Registered Nurses  | 0.4                        |
|  |  | L PATIENTS       | S 191              |  |         | Licensed Practical Nurses  | 0.0                        |
| Males 43.7% Females  |  |                  |                    |  |         | Home Health Aides  | 1.7                        |
|  | RIMARY DIAGN                                     |                  |                    | REVENUE  |         | Physical Therapists  | 0.1                        |
| Infectious Disorders   | 1.3% Diges                                       |                  |                    | Billings \$  | ,       | Occupational Therapists  | 0.1                        |
| Cancer   | 1.9 Genit  | _                | _                  | Disallowances  | 61,298  | Speech Pathologists  | 0.0                        |
| Diabetes   | 3.2 Preg.  |                  |                    | Collections  | 317,808 | Respiratory Therapists   | 0.0                        |
| Diseases of Blood  | 0.0 Arthr  | -                | 13.9               | Other  | 0       | Medical Social Workers   | 0.0                        |
| Dementia/Alzheimers  | 3.2 Osteo  | -                | 0.0                | Total  | 317,808 | Other Therapeutic Staff  | 0.0                        |
| Psychoses/Neuroses   | 3.2 Perin<br>22.2 Ill-D                          |                  |                    | EXPENSE  | c       | Personal Care Workers<br>Homemakers  | 0.2                        |
| Central Nervous Sys.   | 0.0 Fract  |                  | na. 8.2<br>5.1     | Total \$   | -       | Other Staff  | 0.0<br>0.6                 |
| Paralysis/CP<br>Cardiovascular   | 18.4 Wound                                       |                  | 0.0                | ıucaı ş  | 404,041 | TOTAL FTES   | 3.3                        |
| Cardiovascular<br>Stroke   | 0.0 Compl  | •                |                    |  |         | IOIAT LIED   | 3.3                        |
| Respiratory  | 2.5 Other  | _                | -                  |  |         |  |                            |
| Weshiracory  | 2.5 Other  | COHULCIO         | 110 10.0           |  |         |  |                            |

## Professional Home Care Service COUNTIES SERVED

8410 West Cleveland Avenue

West Allis WI 53227 Milwaukee County

Milwaukee Racine Waukesha

(414) 541-6010

| ,                    |            |        |            |        |        |               |                  |                            |       |
|----------------------|------------|--------|------------|--------|--------|---------------|------------------|----------------------------|-------|
| License Number: 279  | 9          |        |            |        |        |               | •                | TOTAL NUMBER OF ADMISSIONS | 72    |
| Ownership of Agency  |            | ary Co | orporation |        |        |               |                  |                            | . –   |
| Title 18 (Medicare)  | _          | _      | Yes        |        |        |               | 1                | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid)  | certified  | l? '   | Yes        |        |        |               |                  | Private Residences         | 87.5% |
| Affiliated with a ho | spital?    |        | No         |        |        |               |                  | General Hospitals          | 6.9   |
| Number of unduplicat | ted patien | ts in  | 2003 =     | 131    |        |               |                  | Nursing Homes              | 0.0   |
|                      |            |        |            |        |        |               |                  | Other                      | 5.6   |
|                      | NO.        | OF     | NO. OF     | VISIT  | S PER  |               | •                | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED    | PATI       | ENTS   | VISITS     | PATI   | ENT    |               |                  | (Including Deaths)         | 87    |
| Skilled Nursing      |            | 59     | 1,529      | 25     | .9     |               |                  | -                          |       |
| Home Health Aide     |            | 40     | 1,890      | 47     | .3     |               | 1                | PERCENT DISCHARGES TO:     |       |
| Physical Therapy     |            | 8      | 134        | 16     | .8     |               |                  | Private Residences         | 72.4% |
| Spch/Occ/Resp Then   | rapy       | 0      | 0          | 0      | .0     |               |                  | General Hospitals          | 9.2   |
| Medical Social Ser   | rvice      | 0      | 0          | 0      | .0     |               |                  | Nursing Homes              | 11.5  |
| Private Duty Nurs:   | ing        | 0      | 0          | 0      | .0     |               |                  | Deaths                     | 1.1   |
| Personal Care/PC F   | RN Supv.   | 198    | 10,044     | 50     | .7     |               |                  | Other                      | 5.7   |
| Other Home Health    | Care       | 0      | 0          | 0      | .0     |               |                  |                            |       |
| Homemkr & Other No   | on HH      | 0      | 0          | 0      | .0     |               |                  |                            |       |
| TOTAL                | XXX        | XXXX   | 13,597     | XXX    | XX     |               |                  |                            |       |
| AGE AND SEX OF PATIE | ENTS       | PATIE  | NT REIMBUR | SEMENT | SOURCE |               |                  |                            |       |
| Under 4 0.0          | ) 응        | Medi   | icare      |        | 5.5%   |               |                  |                            |       |
| 4 to 34 15.3         | 3          | Med    | icaid      |        | 16.6   |               |                  |                            |       |
| 35 to 54 11.5        | 5          | Othe   | er Federal |        | 0.0    |               |                  |                            |       |
| 55 to 64 15.3        | 3          | Stat   | te Funds   |        | 35.9   |               | :                | STAFFING                   | FTES  |
| 65 to 74 19.1        | L          | Priv   | vate Insur | ance   | 0.0    |               |                  | Administrators             | 1.0   |
| 75 to 84 29.0        | )          | Seli   | f Pay      |        | 24.1   |               |                  | Reg. Nurse Supervisors     | 1.0   |
| 85 & over 9.9        | 9          | Othe   | er _       |        | 17.9   |               |                  | Registered Nurses          | 0.7   |
|                      |            | TOTA   | AL PATIENT | S      | 145    |               |                  | Licensed Practical Nurses  | 0.0   |
| Males 28.2% Fema     | ales 71.8  | 용      |            |        |        |               |                  | Home Health Aides          | 1.3   |
|                      | PRIMARY    | DIAG   | NOSIS      |        |        | REVENUE       |                  | Physical Therapists        | 0.0   |
| Infectious Disorde   | ers 1.5%   | Diges  | stive Diso | rders  | 3.1%   | Billings \$   | 651 <b>,</b> 389 | Occupational Therapists    | 0.0   |
| Cancer               | 5.3        | Genit  | tourinary  | Sys.   | 0.0    | Disallowances | 0                | Speech Pathologists        | 0.0   |
| Diabetes             | 4.6        | Preg   | . & Childb | irth   | 0.0    | Collections   | 651 <b>,</b> 389 | Respiratory Therapists     | 0.0   |
| Diseases of Blood    | 0.0        | Arth   | ropathies  |        | 3.8    | Other         | 0                | Medical Social Workers     | 0.0   |
| Dementia/Alzheime    | s 8.4      | Oste   | opathies   |        | 0.0    | Total         | 651 <b>,</b> 389 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses   | 8.4        | Peri   | natal Peri | od     | 0.0    |               |                  | Personal Care Workers      | 10.1  |
| Central Nervous Sy   | ys. 4.6    | I11-I  | Defined Co | nd.    | 1.5    | EXPENSES      |                  | Homemakers                 | 0.0   |
| Paralysis/CP         | 13.7       | Fract  | tures      |        | 3.8    | Total \$      | 678 <b>,</b> 053 | Other Staff                | 2.0   |
| Cardiovascular       | 3.1        | Wound  | ds, Burns  |        | 12.2   |               |                  | TOTAL FTES                 | 16.1  |
| Stroke               | 9.2        | Compi  | l. of Surg | ery    | 3.1    |               |                  |                            |       |
| Respiratory          | 3.8        | Other  | r Conditio | ns     | 9.9    |               |                  |                            |       |
|                      |            |        |            |        |        |               |                  |                            |       |

### Page: 85 COUNTIES SERVED

### Monroe County Health Department

14301 County Highway B, A 18 Monroe Monroe County

Sparta WI 54656 (608) 269-8666

| 08) 269-8666                                |                                   |                         |                       |               |                  |                            |            |
|---|-----------------------------------|-------------------------|-----------------------|---------------|------------------|----------------------------|------------|
| License Number: 83 Ownership of Agency: Con | unty                              |                         |                       |               | 1                | TOTAL NUMBER OF ADMISSIONS | 54         |
| Title 18 (Medicare) cer                     | tified?                           | Yes                     |                       |               |                  | PERCENT ADMISSIONS FROM:   |            |
| Title 19 (Medicaid) cer                     | tified?                           | Yes                     |                       |               |                  | Private Residences         | 3.7%       |
| Affiliated with a hospi                     | tal?                              | No                      |                       |               |                  | General Hospitals          | 27.8       |
| Number of unduplicated p                    | patients in                       | 2003 =                  | 111                   |               |                  | Nursing Homes              | 16.7       |
|   |                                   |                         |                       |               |                  | Other                      | 51.9       |
| SERVICES PROVIDED                           | NO. OF                            | NO. OF<br>VISITS        | VISITS PER<br>PATIENT |               |                  | TOTAL NUMBER OF DISCHARGES | 60         |
|   | 111                               | 2,361                   | 21.3                  |               |                  | (Including Deaths)         | 60         |
| Skilled Nursing<br>Home Health Aide         | 59                                | 1,445                   | 24.5                  |               |                  | PERCENT DISCHARGES TO:     |            |
| Physical Therapy                            | 1                                 | 2                       | 2.0                   |               |                  | Private Residences         | 41.7%      |
| Spch/Occ/Resp Therapy                       |                                   | 49                      | 24.5                  |               |                  | General Hospitals          | 21.7       |
| Medical Social Service                      |                                   | 0                       | 0.0                   |               |                  | Nursing Homes              | 26.7       |
| Private Duty Nursing                        | 0                                 | 0                       | 0.0                   |               |                  | Deaths                     | 5.0        |
| Personal Care/PC RN Si                      | -                                 | 455                     | 28.4                  |               |                  | Other                      | 5.0        |
| Other Home Health Care                      | -                                 | 455                     | 0.0                   |               |                  | Other                      | 3.0        |
| Homemkr & Other Non H                       |                                   | 0                       | 0.0                   |               |                  |                            |            |
| TOTAL                                       | XXXXXXX                           | 4,312                   | XXXXX                 |               |                  |                            |            |
| IOIAL                                       | AAAAAAA                           | 4,312                   | AAAAA                 |               |                  |                            |            |
| AGE AND SEX OF PATIENTS                     | PATIE                             | NT REIMBUR              | SEMENT SOURCE         |               |                  |                            |            |
| Under 4 0.0%                                | Med                               | icare                   | 52.7%                 |               |                  |                            |            |
| 4 to 34 0.0                                 | Med                               | icaid                   | 13.0                  |               |                  |                            |            |
| 35 to 54 0.9                                | Oth                               | er Federal              | 0.0                   |               |                  |                            |            |
| 55 to 64 8.1                                | Sta                               | te Funds                | 4.1                   |               |                  | STAFFING                   | FTES       |
| 65 to 74 17.1                               |                                   | vate Insur              | ance 5.5              |               |                  | Administrators             | 1.0        |
| 75 to 84 32.4                               | Sel                               | f Pay                   | 11.0                  |               |                  | Reg. Nurse Supervisors     | 1.0        |
| 85 & over 41.4                              | Oth                               | er                      | 13.7                  |               |                  | Registered Nurses          | 2.2        |
|   | TOT                               | AL PATIENT              | 'S 146                |               |                  | Licensed Practical Nurses  | 0.0        |
| Males 64.0% Females                         | 36.0 %                            |                         |                       |               |                  | Home Health Aides          | 1.6        |
| Pl  | RIMARY DIAG                       | NOSIS                   |                       | REVENUE       |                  | Physical Therapists        | 0.0        |
| Infectious Disorders                        | _                                 | stive Disc              |                       | Billings \$   | 246,630          | Occupational Therapists    | 0.0        |
| Cancer                                      |                                   | tourinary               |                       | Disallowances | 47,600           | Speech Pathologists        | 0.0        |
| Diabetes                                    |                                   | . & Childb              | oirth 0.0             | Collections   | 199,030          | Respiratory Therapists     | 0.0        |
| Diseases of Blood                           | 0.9 Arth                          | ropathies               | 5.4                   | Other         | 0                | Medical Social Workers     | 0.0        |
| Dementia/Alzheimers                         | 0.9 Oste                          | opathies                | 2.7                   | Total         | 199,030          | Other Therapeutic Staff    | 0.0        |
| Psychoses/Neuroses                          | 2.7 Peri                          | natal Peri              |                       |               |                  | Personal Care Workers      | 0.2        |
| Central Nervous Sys.                        | 0 0 T11_                          | Defined Co              | ond. 1.8              | EXPENSES      |                  | Homemakers                 | 0.0        |
| <b>-</b>                                    |                                   |                         |                       |               | 040 840          |                            |            |
| Paralysis/CP                                | 0.0 Frac                          |                         | 6.3                   | Total \$      | 349 <b>,</b> 719 | Other Staff                | 1.3        |
| <b>-</b>                                    | 0.0 Frac<br>26.1 Woun             | ds, Burns               | 5.4                   | Total \$      | 349,719          | Other Staff<br>TOTAL FTES  | 1.3<br>7.3 |
| Paralysis/CP                                | 0.0 Frac<br>26.1 Woun<br>2.7 Comp | ds, Burns<br>l. of Surg | 5.4<br>gery 0.0       | Total \$      | 349,719          |                            |            |
| Paralysis/CP<br>Cardiovascular              | 0.0 Frac<br>26.1 Woun             | ds, Burns<br>l. of Surg | 5.4<br>gery 0.0       | Total \$      | 349,719          |                            |            |

## Page: 86 The Woodlands Home Health COUNTIES SERVED

451 Mill Street Marinette
Suring WI 54174 Oconto County Oconto

(920) 842-4132

| License Number: 1017    |              |              |               |               |           | TOTAL NUMBER OF ADMISSIONS  | 41    |
|-------------------------|--------------|--------------|---------------|---------------|-----------|-----------------------------|-------|
| Ownership of Agency: Pr | roprietary ( | Corporation  | 1             |               | •         | TOTAL NOTEDIA OF INTIDOTONO | 11    |
| Title 18 (Medicare) cer |              | Yes          | •             |               | 1         | PERCENT ADMISSIONS FROM:    |       |
| Title 19 (Medicaid) cer |              | Yes          |               |               |           | Private Residences          | 12.2% |
| Affiliated with a hospi |              | No           |               |               |           | General Hospitals           | 73.2  |
| Number of unduplicated  |              |              | 52            |               |           | Nursing Homes               | 14.6  |
|                         | F            |              |               |               |           | Other                       | 0.0   |
|                         |              |              |               |               |           |                             |       |
|                         | NO. OF       | NO. OF       | VISITS PER    |               | •         | FOTAL NUMBER OF DISCHARGES  |       |
| SERVICES PROVIDED       | PATIENTS     | VISITS       | PATIENT       |               |           | (Including Deaths)          | 47    |
| Skilled Nursing         | 50           | 804          | 16.1          |               |           |                             |       |
| Home Health Aide        | 27           | 456          | 16.9          |               | 1         | PERCENT DISCHARGES TO:      |       |
| Physical Therapy        | 16           | 213          | 13.3          |               |           | Private Residences          | 70.2% |
| Spch/Occ/Resp Therapy   | •            | 57           | 11.4          |               |           | General Hospitals           | 8.5   |
| Medical Social Servi    | ce 0         | 0            | 0.0           |               |           | Nursing Homes               | 10.6  |
| Private Duty Nursing    | 0            | 0            | 0.0           |               |           | Deaths                      | 2.1   |
| Personal Care/PC RN S   | Supv. 0      | 0            | 0.0           |               |           | Other                       | 8.5   |
| Other Home Health Car   | re 0         | 0            | 0.0           |               |           |                             |       |
| Homemkr & Other Non B   | HH 0         | 0            | 0.0           |               |           |                             |       |
| TOTAL                   | XXXXXXX      | 1,530        | XXXXX         |               |           |                             |       |
| AGE AND SEX OF PATIENTS | S PATTE      | NT REIMBUE   | SEMENT SOURCE |               |           |                             |       |
| Under 4 0.0%            |              | licare       | 94.2%         |               |           |                             |       |
| 4 to 34 1.9             |              | licaid       | 5.8           |               |           |                             |       |
| 35 to 54 3.8            |              | er Federal   |               |               |           |                             |       |
| 55 to 64 11.5           |              | ite Funds    | 0.0           |               | :         | STAFFING                    | FTES  |
| 65 to 74 21.2           |              | vate Insur   |               |               |           | Administrators              | 1.0   |
| 75 to 84 34.6           |              | f Pay        | 0.0           |               |           | Reg. Nurse Supervisors      | 0.0   |
| 85 & over 26.9          | Oth          | _            | 0.0           |               |           | Registered Nurses           | 1.0   |
| 20.3                    |              | AL PATIENT   |               |               |           | Licensed Practical Nurses   | 0.0   |
| Males 57.7% Females     | s 42.3 %     |              | .0            |               |           | Home Health Aides           | 1.0   |
|                         | PRIMARY DIAG | NOSIS        |               | REVENUE       |           | Physical Therapists         | 0.0   |
| Infectious Disorders    |              | estive Disc  | orders 3.8%   | Billings \$   | 185,468   | Occupational Therapists     | 0.5   |
| Cancer                  | _            | tourinary    |               | Disallowances | 42,072    | Speech Pathologists         | 0.0   |
| Diabetes                |              | g. & Childb  |               | Collections   | 143,396   | Respiratory Therapists      | 0.0   |
| Diseases of Blood       |              | ropathies    | 15.4          | Other         | 0         | Medical Social Workers      | 0.3   |
| Dementia/Alzheimers     | 0.0 Oste     |              | 1.9           | Total         | 143,396   | Other Therapeutic Staff     | 0.0   |
| Psychoses/Neuroses      |              | natal Peri   |               | 10041         | 110,000   | Personal Care Workers       | 0.0   |
| Central Nervous Sys.    |              | Defined Co   |               | EXPENSES      |           | Homemakers                  | 0.0   |
| Paralysis/CP            | 0.0 Frac     |              | 3.8           | Total \$      | 141,783   | Other Staff                 | 0.0   |
| Cardiovascular          | 21.2 Wour    |              | 0.0           | 10041         | _ 11, 100 | TOTAL FTES                  | 3.8   |
| Stroke                  |              | ol. of Surg  |               |               |           | 1011111 11110               | J. U  |
| Respiratory             | _            | er Condition | _             |               |           |                             |       |
| respiracory             | J.0 OCIIC    | L COMMICIC   | ,110 J. U     |               |           |                             |       |

| Ministry Home Care Home Head<br>1860 North Stevens Street, 1<br>Rhinelander WI 54501 | PO Box 716            | <b>lander</b> County    |               | COUNTIES SERVED Forest Iron Langlade |                     |   |            |
|--|-----------------------|-------------------------|---------------|--------------------------------------|---------------------|---|------------|
| (715) 369-6471   |                       |                         |               | Lincoln<br>Oneida                    |                     |   |            |
| License Number: 253 Ownership of Agency: Nor   | -                     | -                       | ation         | Price<br>Vilas                       |                     | TOTAL NUMBER OF ADMISSIONS                    | 888        |
| Title 18 (Medicare) cer  |                       | Yes<br>Yes              |               |                                      |                     | PERCENT ADMISSIONS FROM: Private Residences   | 32.7%      |
| ` ,  |                       |                         |               |                                      |                     |   | 57.9       |
| Affiliated with a hospin Number of unduplicated page 1                               |                       | No -                    | 860           |                                      |                     | General Hospitals<br>Nursing Homes            | 6.5        |
| Number of undupficated p   | paciencs in           | 2005 -                  | 800           |                                      |                     | Other   | 2.9        |
|  | NO. OF                | NO. OF                  | VISITS PER    |                                      |                     | TOTAL NUMBER OF DISCHARGES                    |            |
| SERVICES PROVIDED  | PATIENTS              | VISITS                  | PATIENT       |                                      |                     | (Including Deaths)                            | 879        |
| Skilled Nursing  | 671                   | 7,092                   | 10.6          |                                      |                     |   |            |
| Home Health Aide   | 232                   | 5 <b>,</b> 640          | 24.3          |                                      |                     | PERCENT DISCHARGES TO:                        |            |
| Physical Therapy   | 462                   | 4,076                   | 8.8           |                                      |                     | Private Residences                            | 81.3%      |
| Spch/Occ/Resp Therapy  |                       | 1,163                   | 6.1           |                                      |                     | General Hospitals                             | 2.8        |
| Medical Social Service   |                       | 128                     | 1.3           |                                      |                     | Nursing Homes                                 | 4.7        |
| Private Duty Nursing   | 0                     | 0                       | 0.0           |                                      |                     | Deaths  | 2.8        |
| Personal Care/PC RN Si   | -                     | 1,785                   | 34.3          |                                      |                     | Other   | 8.3        |
| Other Home Health Care   |                       | 0                       | 0.0           |                                      |                     |   |            |
| Homemkr & Other Non H  |                       | 910                     | 35.0          |                                      |                     |   |            |
| TOTAL  | XXXXXXX               | 20,794                  | XXXXX         |                                      |                     |   |            |
| AGE AND SEX OF PATIENTS  |                       |                         | SEMENT SOURCE |                                      |                     |   |            |
| Under 4 0.2%   |                       | icare                   | 75.2%         |                                      |                     |   |            |
| 4 to 34 2.9  |                       | icaid                   | 10.8          |                                      |                     |   |            |
| 35 to 54 9.1   |                       | er Federal              |               |                                      |                     |   |            |
| 55 to 64 8.8   |                       | te Funds                | 0.0           |                                      |                     | STAFFING                                      | FTES       |
| 65 to 74 20.2  |                       | vate Insur              |               |                                      |                     | Administrators                                | 1.0        |
| 75 to 84 33.4  |                       | f Pay                   | 3.0           |                                      |                     | Reg. Nurse Supervisors                        | 1.0        |
| 85 & over 25.3   | Othe                  |                         | 0.8           |                                      |                     | Registered Nurses                             | 11.5       |
| M-1 20 00 B1   |                       | AL PATIENT              | s 1,017       |                                      |                     | Licensed Practical Nurses                     | 0.0        |
|  | 60.2 %<br>RIMARY DIAG | NOCTO                   |               | REVENUE                              |                     | Home Health Aides                             | 8.8<br>3.6 |
| Infectious Disorders   |                       | stive Diso              | rders 3.5%    | Billings \$                          |                     | Physical Therapists Occupational Therapists   | 1.4        |
| Cancer   | _                     | stive biso<br>tourinary |               | Disallowances                        | 2,348,522<br>97,408 | Speech Pathologists                           | 0.0        |
| Diabetes   |                       | . & Childb              | -             | Collections                          | 2,251,114           | Respiratory Therapists                        | 0.0        |
| Diseases of Blood  | 1.0 Arth:             |                         | 10.8          | Other                                | 1,087               |   | 0.0        |
| Dementia/Alzheimers  |                       |                         | 2.2           | Total                                | •                   |   | 0.0        |
| Psychoses/Neuroses   | 0.9 Oste              | opathies<br>natal Peri  |               | IULAI                                | 2,252,201           | Other Therapeutic Staff Personal Care Workers | 0.0        |
| Central Nervous Sys.   |                       | Defined Co              |               | EXPENSE                              | Q                   | Homemakers                                    | 0.9        |
| Paralysis/CP   | 1.3 Frac              |                         | 7.7           |                                      | 2,605,683           | Other Staff                                   | 3.8        |
| Cardiovascular   | 12.8 Wound            |                         | 1.2           | τοτατ γ                              | 2,000,000           | TOTAL FTES                                    | 32.0       |
| Stroke   |                       | l. of Surg              |               |                                      |                     | 101111 11110                                  | 52.0       |
| Respiratory  | _                     | r Conditio              | - 4           |                                      |                     |   |            |
| respiratory  | J. 0 OCIIC.           | L COMMETCE              | 110 21.0      |                                      |                     |   |            |

## Page: 88 zaukee County Public Health Department COUNTIES SERVED

Ozaukee County Public Health Department 121 West Main, Box 994

Ozaukee

Port Washington WI 53074 Ozaukee County

(262) 284-8170

| License Number: 89      |                        |                         |               |               |         | TOTAL NUMBER OF ADMISSIONS | 37       |
|-------------------------|------------------------|-------------------------|---------------|---------------|---------|----------------------------|----------|
| Ownership of Agency: Co | _                      |                         |               |               |         |                            |          |
| Title 18 (Medicare) cer |                        | No                      |               |               |         | PERCENT ADMISSIONS FROM:   | F.C. 0.0 |
| Title 19 (Medicaid) cer |                        | les .                   |               |               |         | Private Residences         | 56.8%    |
| Affiliated with a hospi |                        | No                      |               |               |         | General Hospitals          | 2.7      |
| Number of unduplicated  | patients in            | 2003 =                  | 63            |               |         | Nursing Homes              | 5.4      |
|                         |                        |                         |               |               |         | Other                      | 35.1     |
|                         | NO. OF                 | NO. OF                  | VISITS PER    |               |         | TOTAL NUMBER OF DISCHARGES |          |
| SERVICES PROVIDED       | PATIENTS               | VISITS                  | PATIENT       |               |         | (Including Deaths)         | 34       |
| Skilled Nursing         | 42                     | 500                     | 11.9          |               |         |                            |          |
| Home Health Aide        | 32                     | 945                     | 29.5          |               |         | PERCENT DISCHARGES TO:     |          |
| Physical Therapy        | 0                      | 0                       | 0.0           |               |         | Private Residences         | 20.6%    |
| Spch/Occ/Resp Therapy   | 0                      | 0                       | 0.0           |               |         | General Hospitals          | 29.4     |
| Medical Social Servic   | e 0                    | 0                       | 0.0           |               |         | Nursing Homes              | 20.6     |
| Private Duty Nursing    | 0                      | 0                       | 0.0           |               |         | Deaths                     | 8.8      |
| Personal Care/PC RN S   | upv. 46                | 1,987                   | 43.2          |               |         | Other                      | 20.6     |
| Other Home Health Car   | e 0                    | 0                       | 0.0           |               |         |                            |          |
| Homemkr & Other Non H   | Н 0                    | 0                       | 0.0           |               |         |                            |          |
| TOTAL                   | XXXXXXX                | 3,432                   | XXXXX         |               |         |                            |          |
| AGE AND SEX OF PATIENTS | PATTE                  | T REIMBUR               | SEMENT SOURCE |               |         |                            |          |
| Under 4 0.0%            |                        | icare                   | 0.0%          |               |         |                            |          |
| 4 to 34 4.8             |                        | icaid                   | 36.2          |               |         |                            |          |
| 35 to 54 11.1           |                        | er Federal              |               |               |         |                            |          |
| 55 to 64 4.8            |                        | e Funds                 | 0.0           |               |         | STAFFING                   | FTES     |
| 65 to 74 11.1           | Pris                   | zate Insur              | ance 7.2      |               |         | Administrators             | 1.0      |
| 75 to 84 39.7           |                        | f Pay                   | 56.5          |               |         | Reg. Nurse Supervisors     | 1.0      |
| 85 & over 28.6          | Othe                   | -                       | 0.0           |               |         | Registered Nurses          | 1.2      |
| 20.0                    |                        | AL PATIENT              |               |               |         | Licensed Practical Nurses  | 0.0      |
| Males 42.9% Females     | 57.1 %                 |                         |               |               |         | Home Health Aides          | 2.0      |
|                         | RIMARY DIAG            | NOSIS                   |               | REVENUE       |         | Physical Therapists        | 0.0      |
| Infectious Disorders    | 0.0% Diges             | stive Diso              | rders 0.0%    | Billings \$   | 109,394 | Occupational Therapists    | 0.0      |
| Cancer                  | _                      | courinary               |               | Disallowances | 25,551  | Speech Pathologists        | 0.0      |
| Diabetes                |                        | . & Childb              | -             | Collections   | 83,843  | Respiratory Therapists     | 0.0      |
| Diseases of Blood       | _                      | copathies               | 15.9          | Other         | 0       | Medical Social Workers     | 0.0      |
| Dementia/Alzheimers     |                        | ppathies                | 0.0           | Total         | 83,843  | Other Therapeutic Staff    | 0.0      |
| Psychoses/Neuroses      |                        | natal Peri              |               |               | ,       | Personal Care Workers      | 0.0      |
| Central Nervous Sys.    |                        | Defined Co              |               | EXPENSES      |         | Homemakers                 | 0.0      |
| Paralysis/CP            |                        | ures                    | 0.0           | Total \$      | 297,599 | Other Staff                | 1.5      |
| 1 4 1 4 1 7 3 1 3 7 6 1 | 4.0 Flact              |                         |               | -             | . ,     |                            |          |
| Cardiovascular          |                        | ds, Burns               | 1.6           |               |         | TOTAL FTES                 | 6.7      |
| -                       | 9.5 Wound              | ds, Burns<br>L. of Sura |               |               |         | TOTAL FTES                 | 6.7      |
| Cardiovascular          | 9.5 Wound<br>9.5 Compl | ds, Burns<br>L. of Surg | ery 0.0       |               |         | TOTAL FTES                 | 6.7      |

# Page: 89 Pepin County Nursing Service COUNTIES SERVED

740 7th Avenue West

Pepin

Durand WI 54736

Pepin County

(715) 672-5961

| Title 18 (Medicare) certified? Yes  Title 19 (Medicaid) certified? Yes  Affiliated with a hospital? No  Number of unduplicated patients in 2003 = 110  Number of unduplicated patients in 2003 = 110  NO. OF NO. OF VISITS PER  PERCENT ADMISSIONS FROM:  Private Residences 50.0%  General Hospitals 21.1  Nursing Homes 14.4  Other 14.4 | License Number: 90<br>Ownership of Agency: Cou | nty       |              |               |               | :       | TOTAL NUMBER OF ADMISSIONS | 90    |
|--|--|-----------|--------------|---------------|---------------|---------|----------------------------|-------|
| Affiliated with a hospital? No  Number of unduplicated patients in 2003 = 110  Nursing Homes 14.4  Other 14.4  | Title 18 (Medicare) cert                       | ified?    | Yes          |               |               | 1       | PERCENT ADMISSIONS FROM:   |       |
| Number of unduplicated patients in 2003 = 110  | Title 19 (Medicaid) cert                       | ified?    | Yes          |               |               |         | Private Residences         | 50.0% |
| Other 14.4   | Affiliated with a hospit                       | al?       | No           |               |               |         | General Hospitals          | 21.1  |
|  | Number of unduplicated p                       | atients : | in 2003 =    | 110           |               |         | Nursing Homes              | 14.4  |
| NO. OF NO. OF VISITS PER TOTAL NUMBER OF DISCHARGES  |  |           |              |               |               |         | Other                      | 14.4  |
|  |  | NO. OF    | NO. OF       | VISITS PER    |               | •       | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED PATIENTS VISITS PATIENT (Including Deaths) 78  | SERVICES PROVIDED                              | PATIENT   | S VISITS     | PATIENT       |               |         | (Including Deaths)         | 78    |
| Skilled Nursing 91 613 6.7   | Skilled Nursing                                | 9:        | 1 613        | 6.7           |               |         | -                          |       |
| Home Health Aide 14 238 17.0 PERCENT DISCHARGES TO:  | Home Health Aide                               | 1         | 4 238        | 17.0          |               | 1       | PERCENT DISCHARGES TO:     |       |
| Physical Therapy 2 5 2.5 Private Residences 43.6%  | Physical Therapy                               | ,         | 2 5          | 2.5           |               |         | Private Residences         | 43.6% |
| Spch/Occ/Resp Therapy 2 4 2.0 General Hospitals 20.5   | Spch/Occ/Resp Therapy                          | ,         | 2 4          | 2.0           |               |         | General Hospitals          | 20.5  |
| Medical Social Service 0 0 0.0 Nursing Homes 24.4  | Medical Social Service                         | (         | 0 0          | 0.0           |               |         | Nursing Homes              | 24.4  |
| Private Duty Nursing 0 0 0.0 Deaths 0.0  | Private Duty Nursing                           | (         | 0 0          | 0.0           |               |         | Deaths                     | 0.0   |
| Personal Care/PC RN Supv. 109 5,121 47.0 Other 11.5  |  | pv. 10    | 9 5,121      | 47.0          |               |         | Other                      | 11.5  |
| Other Home Health Care 0 0 0.0   | Other Home Health Care                         |           |              | 0.0           |               |         |                            |       |
| Homemkr & Other Non HH 70 3,545 50.6   | Homemkr & Other Non HH                         | 7         | 0 3,545      | 50.6          |               |         |                            |       |
| TOTAL XXXXXXX 9,526 XXXXX  | TOTAL  | XXXXXX    | x 9,526      | XXXXX         |               |         |                            |       |
| AGE AND SEX OF PATIENTS PATIENT REIMBURSEMENT SOURCE   | AGE AND SEX OF PATIENTS                        | PAT       | IENT REIMBUR | SEMENT SOURCE |               |         |                            |       |
| Under 4 0.9% Medicare 12.1%  |  | Me        | edicare      | 12.1%         |               |         |                            |       |
| 4 to 34 2.7 Medicaid 35.6  |  |           |              |               |               |         |                            |       |
| 35 to 54 8.2 Other Federal 0.0   |  |           |              |               |               |         |                            |       |
| 55 to 64 8.2 State Funds 0.0 STAFFING FTES   | 55 to 64 8.2                                   | St        | tate Funds   | 0.0           |               | :       | STAFFING                   | FTES  |
| 65 to 74 18.2 Private Insurance 2.0 Administrators 1.0   | 65 to 74 18.2                                  | P         | rivate Insur | ance 2.0      |               |         | Administrators             | 1.0   |
| 75 to 84 34.5 Self Pay 10.1 Req. Nurse Supervisors 1.0   | 75 to 84 34.5                                  | Se        | elf Pav      | 10.1          |               |         | Req. Nurse Supervisors     | 1.0   |
| 85 & over 27.3 Other 40.3 Registered Nurses 1.2  | 85 & over 27.3                                 | Of        | ther         | 40.3          |               |         | 2                          | 1.2   |
| TOTAL PATIENTS 149 Licensed Practical Nurses 0.0   |  | T         | OTAL PATIENT |               |               |         | -                          |       |
| Males 30.9% Females 69.1% Home Health Aides 0.8  | Males 30.9% Females                            | 69.1 %    |              |               |               |         | Home Health Aides          | 0.8   |
| PRIMARY DIAGNOSIS REVENUE Physical Therapists 0.0  | PR   | IMARY DI  | AGNOSIS      |               | REVENUE       |         | Physical Therapists        | 0.0   |
| Infectious Disorders 0.9% Digestive Disorders 2.7% Billings \$ 345,824 Occupational Therapists 0.0   | Infectious Disorders                           | 0.9% Di   | gestive Diso | rders 2.7%    | Billings \$   | 345,824 |                            | 0.0   |
| Cancer 7.3 Genitourinary Sys. 3.6 Disallowances 50,719 Speech Pathologists 0.0   | Cancer   | 7.3 Gei   | nitourinary  | Sys. 3.6      | Disallowances | 50,719  |                            | 0.0   |
| Diabetes 6.4 Preg. & Childbirth 0.0 Collections 295,105 Respiratory Therapists 0.0   | Diabetes                                       |           |              |               | Collections   | 295,105 |                            | 0.0   |
| Diseases of Blood 0.0 Arthropathies 19.1 Other 0 Medical Social Workers 0.0  | Diseases of Blood                              | 0.0 Art   | thropathies  | 19.1          | Other         | 0       |                            | 0.0   |
| Dementia/Alzheimers 0.0 Osteopathies 3.6 Total 295,105 Other Therapeutic Staff 0.0   | Dementia/Alzheimers                            |           |              | 3.6           | Total         | 295,105 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses 9.1 Perinatal Period 0.0 Personal Care Workers 6.1  | Psychoses/Neuroses                             |           | -            | od 0.0        |               | •       | <u>-</u>                   | 6.1   |
| Central Nervous Sys. 3.6 Ill-Defined Cond. 1.8 <b>EXPENSES</b> Homemakers 3.5  | Central Nervous Sys.                           | 3.6 Il    | l-Defined Co | nd. 1.8       | EXPENSES      |         | Homemakers                 | 3.5   |
| Paralysis/CP 1.8 Fractures 4.5 Total \$ 392,517 Other Staff 1.3  | <u> </u>                                       | 1.8 Fra   | actures      | 4.5           | Total \$      | 392,517 | Other Staff                | 1.3   |
| Cardiovascular 11.8 Wounds, Burns 1.8 TOTAL FTES 15.0  | -  | 11.8 Wo   | unds, Burns  | 1.8           | ·             | •       | TOTAL FTES                 | 15.0  |
| Stroke 9.1 Compl. of Surgery 0.9   | Stroke   |           | •            | ery 0.9       |               |         |                            |       |
| Respiratory 4.5 Other Conditions 7.3   | Respiratory                                    | 4.5 Otl   | her Conditio | ns 7.3        |               |         |                            |       |

# Pierce County Home Care COUNTIES SERVED Page: 90

Pierce

412 West Kinne Street, Box 238

Ellsworth WI 54011 Pierce County

(715) 273-6756

| 15) 2/3-6/56             |             |            |                |               |           |                            |       |
|--------------------------|-------------|------------|----------------|---------------|-----------|----------------------------|-------|
| License Number: 91       |             |            |                |               |           | TOTAL NUMBER OF ADMISSIONS | 58    |
| Ownership of Agency: Cou | ınt v       |            |                |               |           | TOTAL NORDEN OF IDENIOUS   | 30    |
| Title 18 (Medicare) cert | _           | Yes        |                |               |           | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert |             | Yes        |                |               | •         | Private Residences         | 55.2% |
| Affiliated with a hospit |             | No         |                |               |           | General Hospitals          | 36.2  |
| Number of unduplicated p |             |            | 91             |               |           | Nursing Homes              | 6.9   |
| Number of undupficated p | acrenes in  | 2005 —     | <i>J</i> 1     |               |           | Other                      | 1.7   |
|                          |             |            |                |               |           | Other                      | 1.7   |
|                          | NO. OF      | NO. OF     | VISITS PER     |               |           | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED        | PATIENTS    | VISITS     | PATIENT        |               |           | (Including Deaths)         | 72    |
| Skilled Nursing          | 86          | 991        | 11.5           |               |           |                            |       |
| Home Health Aide         | 39          | 995        | 25.5           |               | :         | PERCENT DISCHARGES TO:     |       |
| Physical Therapy         | 10          | 27         | 2.7            |               |           | Private Residences         | 59.7% |
| Spch/Occ/Resp Therapy    | 2           | 12         | 6.0            |               |           | General Hospitals          | 9.7   |
| Medical Social Service   | 0           | 0          | 0.0            |               |           | Nursing Homes              | 23.6  |
| Private Duty Nursing     | 0           | 0          | 0.0            |               |           | Deaths                     | 4.2   |
| Personal Care/PC RN Su   | ıpv. 39     | 1,720      | 44.1           |               |           | Other                      | 2.8   |
| Other Home Health Care   | . 0         | 0          | 0.0            |               |           |                            |       |
| Homemkr & Other Non HF   | 0 1         | 0          | 0.0            |               |           |                            |       |
| TOTAL                    | XXXXXXX     | 3,745      | XXXXX          |               |           |                            |       |
|                          |             |            |                |               |           |                            |       |
| AGE AND SEX OF PATIENTS  |             |            | RSEMENT SOURCE |               |           |                            |       |
| Under 4 0.0%             |             | icare      | 41.8%          |               |           |                            |       |
| 4 to 34 0.0              |             | icaid      | 26.4           |               |           |                            |       |
| 35 to 54 9.9             |             | er Federal |                |               |           |                            |       |
| 55 to 64 8.8             |             | te Funds   | 0.0            |               | ;         | STAFFING                   | FTES  |
| 65 to 74 6.6             |             | vate Insur |                |               |           | Administrators             | 1.0   |
| 75 to 84 49.5            |             | f Pay      | 13.6           |               |           | Reg. Nurse Supervisors     | 1.0   |
| 85 & over 25.3           | Oth         | -          | 10.9           |               |           | Registered Nurses          | 2.2   |
|                          |             | AL PATIENT | TS 110         |               |           | Licensed Practical Nurses  | 0.5   |
| Males 35.2% Females      |             |            |                |               |           | Home Health Aides          | 0.7   |
|                          | RIMARY DIAG |            | 1 1 1 1 1      | REVENUE       | 050 056   | Physical Therapists        | 0.0   |
| Infectious Disorders     | 1.1% Dige   |            |                | Billings \$   | 259,356   | Occupational Therapists    | 0.0   |
| Cancer                   |             | tourinary  |                | Disallowances | 107,522   | Speech Pathologists        | 0.0   |
| Diabetes                 |             | . & Childh |                | Collections   | 151,834   | Respiratory Therapists     | 0.0   |
| Diseases of Blood        | 3.3 Arth    |            | 8.8            | Other         | 0         | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers      | 1.1 Oste    | -          | 0.0            | Total         | 151,834   | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses       |             | natal Peri |                |               |           | Personal Care Workers      | 1.6   |
| Central Nervous Sys.     |             | Defined Co |                | EXPENSES      | 0.45 0.63 | Homemakers                 | 0.0   |
| Paralysis/CP             | 2.2 Frac    |            | 7.7            | Total \$      | 345,860   | Other Staff                | 1.8   |
|                          | 18.7 Woun   |            | 5.5            |               |           | TOTAL FTES                 | 8.7   |
| Stroke                   | _           | l. of Surg | _              |               |           |                            |       |
| Respiratory              | 8.8 Othe    | r Conditio | ons 4.4        |               |           |                            |       |

Page: 91 COUNTIES SERVED

### Spring Valley Home Health Services

W500 - State Road 29

Spring Valley WI 54767 Pierce County

Dunn Pierce St. Croix

(715) 778-5545

| 15 | 5) 778-5545                                     |           |                |               |               |                  |                            |       |  |
|----|---|-----------|----------------|---------------|---------------|------------------|----------------------------|-------|--|
|    | License Number: 349<br>Ownership of Agency: Cit | У         |                |               |               | :                | TOTAL NUMBER OF ADMISSIONS | 38    |  |
|    | Title 18 (Medicare) cert                        |           | No             |               |               | 1                | PERCENT ADMISSIONS FROM:   |       |  |
|    | Title 19 (Medicaid) cert                        |           | Yes            |               |               |                  | Private Residences         | 68.4% |  |
|    | Affiliated with a hospit                        |           | No             |               |               |                  | General Hospitals          | 5.3   |  |
|    | Number of unduplicated p                        | atients i | n 2003 =       | 132           |               |                  | Nursing Homes              | 23.7  |  |
|    |   |           |                |               |               |                  | Other                      | 2.6   |  |
|    |   | NO. OF    | NO. OF         | VISITS PER    |               | •                | TOTAL NUMBER OF DISCHARGES |       |  |
|    | SERVICES PROVIDED                               | PATIENTS  | VISITS         | PATIENT       |               |                  | (Including Deaths)         | 43    |  |
|    | Skilled Nursing                                 | 8         | 123            | 15.4          |               |                  |                            |       |  |
|    | Home Health Aide                                | 2         | 590            | 295.0         |               | 1                | PERCENT DISCHARGES TO:     |       |  |
|    | Physical Therapy                                | 0         | 0              | 0.0           |               |                  | Private Residences         | 20.9% |  |
|    | Spch/Occ/Resp Therapy                           | 0         | 0              | 0.0           |               |                  | General Hospitals          | 4.7   |  |
|    | Medical Social Service                          | 0         | 0              | 0.0           |               |                  | Nursing Homes              | 58.1  |  |
|    | Private Duty Nursing                            | 0         | 0              | 0.0           |               |                  | Deaths                     | 14.0  |  |
|    | Personal Care/PC RN Su                          | pv. 137   | 13,010         | 95.0          |               |                  | Other                      | 2.3   |  |
|    | Other Home Health Care                          | 0         | 0              | 0.0           |               |                  |                            |       |  |
|    | Homemkr & Other Non HH                          | 91        | 6 <b>,</b> 285 | 69.1          |               |                  |                            |       |  |
|    | TOTAL   | XXXXXXX   | 20,008         | XXXXX         |               |                  |                            |       |  |
|    | AGE AND SEX OF PATIENTS                         | PATI      | ENT REIMBUR    | SEMENT SOURCE |               |                  |                            |       |  |
|    | Under 4 0.8%                                    | Me        | dicare         | 0.0%          |               |                  |                            |       |  |
|    | 4 to 34 18.2                                    | Me        | dicaid         | 28.6          |               |                  |                            |       |  |
|    | 35 to 54 6.8                                    | Ot        | her Federal    | 55.8          |               |                  |                            |       |  |
|    | 55 to 64 10.6                                   | St        | ate Funds      | 0.0           |               | :                | STAFFING                   | FTES  |  |
|    | 65 to 74 10.6                                   | Pr        | ivate Insur    | ance 1.3      |               |                  | Administrators             | 1.0   |  |
|    | 75 to 84 31.1                                   | Se        | lf Pay         | 13.0          |               |                  | Reg. Nurse Supervisors     | 1.0   |  |
|    | 85 & over 22.0                                  | Ot        | her            | 1.3           |               |                  | Registered Nurses          | 0.2   |  |
|    |   | TO        | TAL PATIENT    | 'S 154        |               |                  | Licensed Practical Nurses  | 0.0   |  |
|    | Males 34.8% Females                             | 65.2 %    |                |               |               |                  | Home Health Aides          | 0.3   |  |
|    | PR  | IMARY DIA |                |               | REVENUE       |                  | Physical Therapists        | 0.0   |  |
|    | Infectious Disorders                            | _         | estive Diso    |               | _             | 1,365,172        | Occupational Therapists    | 0.0   |  |
|    | Cancer  |           | itourinary     |               | Disallowances | 251 <b>,</b> 162 | Speech Pathologists        | 0.0   |  |
|    | Diabetes  |           | g. & Childb    | oirth 0.0     | Collections   | 1,114,010        | Respiratory Therapists     | 0.0   |  |
|    | Diseases of Blood                               |           | hropathies     | 16.7          | Other         | 0                | Medical Social Workers     | 0.0   |  |
|    | Dementia/Alzheimers                             | 7.6 Ost   | eopathies      | 3.0           | Total         | 1,114,010        | Other Therapeutic Staff    | 0.0   |  |
|    | Psychoses/Neuroses                              |           | inatal Peri    |               |               |                  | Personal Care Workers      | 22.9  |  |
|    | Central Nervous Sys.                            |           | -Defined Co    |               | EXPENSES      |                  | Homemakers                 | 7.9   |  |
|    | Paralysis/CP                                    | 6.8 Fra   |                | 2.3           | Total \$      | 981 <b>,</b> 972 | Other Staff                | 2.1   |  |
|    |   |           |                | 2 0           |               |                  | MOMAT DMDC                 | 35.4  |  |
|    | Cardiovascular                                  | 8.3 Wou   |                | 3.8           |               |                  | TOTAL FTES                 | 33.4  |  |
|    | Cardiovascular<br>Stroke                        | 11.4 Com  | pl. of Surg    | ery 2.3       |               |                  | TOTAL FIES                 | 33.4  |  |
|    | Cardiovascular                                  | 11.4 Com  |                | ery 2.3       |               |                  | TOTAL FIES                 | 33.4  |  |

#### Page: 92 Polk County Home Care Program COUNTIES SERVED

Polk

100 Polk County Plaza, Suite 180

Balsam Lake WI 54810 Polk County

(715) 485-8530

| 15 | 5) 485-8530                         |            |       |        |            |            |      |            |                  |                            |       |
|----|-------------------------------------|------------|-------|--------|------------|------------|------|------------|------------------|----------------------------|-------|
|    | License Number:<br>Ownership of Age |            | nty   |        |            |            |      |            |                  | TOTAL NUMBER OF ADMISSIONS | 294   |
|    | Title 18 (Medica                    | are) cert: | ified | ? Y    | es.        |            |      |            |                  | PERCENT ADMISSIONS FROM:   |       |
|    | Title 19 (Medica                    | aid) cert: | ified | ? Y    | es.        |            |      |            |                  | Private Residences         | 25.9% |
|    | Affiliated with                     | a hospita  | al?   |        | No         |            |      |            |                  | General Hospitals          | 53.1  |
|    | Number of undupl                    | licated pa | atien | ts in  | 2003 =     | 375        |      |            |                  | Nursing Homes              | 20.4  |
|    |                                     |            |       |        |            |            |      |            |                  | Other                      | 0.7   |
|    |                                     |            | NO.   | OF     | NO. OF     | VISITS PE  | R    |            |                  | TOTAL NUMBER OF DISCHARGES |       |
|    | SERVICES PROVIDE                    | ED         | PATI  | ENTS   | VISITS     | PATIENT    |      |            |                  | (Including Deaths)         | 275   |
|    | Skilled Nursir                      | ng         |       | 258    | 3,052      | 11.8       |      |            |                  |                            |       |
|    | Home Health Ai                      | Lde        |       | 93     | 2,368      | 25.5       |      |            |                  | PERCENT DISCHARGES TO:     |       |
|    | Physical Thera                      |            |       | 82     | 911        | 11.1       |      |            |                  | Private Residences         | 64.7% |
|    | Spch/Occ/Resp                       | Therapy    |       | 18     | 41         | 2.3        |      |            |                  | General Hospitals          | 6.9   |
|    | Medical Social                      | L Service  |       | 0      | 0          | 0.0        |      |            |                  | Nursing Homes              | 22.9  |
|    | Private Duty N                      | Jursing    |       | 0      | 0          | 0.0        |      |            |                  | Deaths                     | 3.6   |
|    | Personal Care                       | PC RN Su   | pv.   | 218    | 5,245      | 24.1       |      |            |                  | Other                      | 1.8   |
|    | Other Home Hea                      | alth Care  |       | 0      | 0          | 0.0        |      |            |                  |                            |       |
|    | Homemkr & Othe                      | er Non HH  |       | 0      | 0          | 0.0        |      |            |                  |                            |       |
|    | TOTAL                               |            | XXX   | XXXX   | 11,617     | XXXXX      |      |            |                  |                            |       |
|    | AGE AND SEX OF I                    | PATIENTS   |       | PATIEN | T REIMBUR  | SEMENT SOU | RCE  |            |                  |                            |       |
|    | Under 4                             | 0.5%       |       | Medi   | care       | 49         | . 6% |            |                  |                            |       |
|    | 4 to 34                             | 2.4        |       | Medi   | caid       | 19         | . 6  |            |                  |                            |       |
|    | 35 to 54                            | 6.9        |       | Othe   | er Federal | 0          | . 0  |            |                  |                            |       |
|    | 55 to 64                            | 10.1       |       | Stat   | e Funds    | 0          | .5   |            |                  | STAFFING                   | FTES  |
|    | 65 to 74                            | 17.1       |       | Priv   | ate Insur  | ance 12    | .3   |            |                  | Administrators             | 0.0   |
|    | 75 to 84                            | 36.5       |       | Self   | Pay        | 13         | . 1  |            |                  | Reg. Nurse Supervisors     | 1.0   |
|    | 85 & over                           | 26.4       |       | Othe   | er         | 5          | . 0  |            |                  | Registered Nurses          | 7.8   |
|    |                                     |            |       | TOTA   | AL PATIENT | S 3        | 33   |            |                  | Licensed Practical Nurses  | 2.2   |
|    | Males 34.4%                         | Females    | 65.6  | 용      |            |            |      |            |                  | Home Health Aides          | 3.2   |
|    |                                     | PR:        | IMARY | DIAGN  | osis       |            |      | REVENUE    |                  | Physical Therapists        | 0.0   |
|    | Infectious Dis                      | sorders    | 1.1%  | _      | stive Diso |            |      | lings \$   | 1,077,259        | Occupational Therapists    | 0.0   |
|    | Cancer                              |            | 6.4   |        | courinary  |            | Dis  | allowances | 255 <b>,</b> 914 | Speech Pathologists        | 0.0   |
|    | Diabetes                            |            | 5.9   |        | & Childb   | irth 0.0   | Col  | lections   | 821 <b>,</b> 345 | Respiratory Therapists     | 0.0   |
|    | Diseases of Bl                      | Lood       |       |        | opathies   | 13.1       | Oth  | er         | 7,803            | Medical Social Workers     | 0.0   |
|    | Dementia/Alzhe                      | eimers     | 0.8   | Ostec  | pathies    | 2.9        | Tot  | al         | 829 <b>,</b> 148 | Other Therapeutic Staff    | 0.0   |
|    | Psychoses/Neur                      |            | 0.5   | Perin  | natal Peri |            |      |            |                  | Personal Care Workers      | 5.8   |
|    | Central Nervo                       | ıs Sys.    |       |        | efined Co  |            |      | EXPENSES   | -                | Homemakers                 | 0.0   |
|    | Paralysis/CP                        |            |       | Fract  |            | 3.2        | Tot  | .al \$     | 1,329,316        | Other Staff                | 4.4   |
|    | Cardiovascular                      | e a        |       |        | ls, Burns  | 1.6        |      |            |                  | TOTAL FTES                 | 24.3  |
|    | Stroke                              |            | 3.5   | Compl  | . of Surg  | ery 8.3    |      |            |                  |                            |       |
|    |                                     |            |       |        |            |            |      |            |                  |                            |       |
|    | Respiratory                         |            | 4.8   | Other  | Conditio   | ns 7.7     |      |            |                  |                            |       |

| Community Health Resources 1133 South 4th Avenue, Box 1 Park Falls WI 54552   | 10<br>Price (   | County   |   | COUNTIES SERVED  Ashland  Bayfield  Iron                             |   |   |  |
|---|---|--|---|--|---|---|--|
| (715) 762-4600  |   |  |   | Price<br>Sawyer  |   |   |  |
| License Number: 27 Ownership of Agency: Pro   | prietary Co   | orporation   | 1   | Vilas  |   | TOTAL NUMBER OF ADMISSIONS  | 82   |
| Title 18 (Medicare) cert<br>Title 19 (Medicaid) cert<br>Affiliated with a hospit<br>Number of unduplicated p  | ified? \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\   | res<br>res<br>No   | 113   |  |   | PERCENT ADMISSIONS FROM: Private Residences General Hospitals Nursing Homes Other                                 | 30.5%<br>52.4<br>13.4<br>3.7                                 |
| SERVICES PROVIDED   | NO. OF<br>PATIENTS  | NO. OF<br>VISITS   | VISITS PER<br>PATIENT   |  |   | TOTAL NUMBER OF DISCHARGES (Including Deaths)   | 82   |
| Skilled Nursing Home Health Aide Physical Therapy Spch/Occ/Resp Therapy Medical Social Service Private Duty Nursing Personal Care/PC RN Su Other Home Health Care Homemkr & Other Non HH TOTAL  AGE AND SEX OF PATIENTS Under 4 0.0% 4 to 34 11.5 35 to 54 14.2 | pv. 77 0 0 XXXXXXX  PATIEN Medi   | 2,581<br>4,707<br>126<br>27<br>0<br>218<br>11,334<br>0<br>0<br>18,993<br>TT REIMBUR<br>Lcare | 28.4<br>142.6<br>7.0<br>3.9<br>0.0<br>218.0<br>147.2<br>0.0<br>0.0<br>XXXXX<br>RSEMENT SOURCI<br>30.3<br>55.5 |  |   | PERCENT DISCHARGES TO: Private Residences General Hospitals Nursing Homes Deaths Other                            | 39.0%<br>45.1<br>3.7<br>3.7<br>8.5                           |
| 55 to 64 13.3<br>65 to 74 11.5<br>75 to 84 23.0<br>85 & over 26.5   | Stat<br>Priv<br>Self<br>Othe<br>TOTA  | e Funds<br>vate Insur<br>Pay   | 0.0<br>cance 6.7<br>7.6<br>0.0  |  |   | STAFFING  Administrators  Reg. Nurse Supervisors  Registered Nurses  Licensed Practical Nurses  Home Health Aides | FTES<br>1.5<br>0.0<br>4.3<br>0.0<br>5.1                      |
| PR  | IMARY DIAGN   | OSIS   |   | REVENUE  |   | Physical Therapists   | 0.0  |
| Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP Cardiovascular Stroke Respiratory   | 0.9% Diges 1.8 Genit 4.4 Preg. 2.7 Arthr 5.3 Osteo 3.5 Perir 2.7 Ill-I 2.7 Fract 14.2 Wound 5.3 Compl 4.4 Other | courinary & Childb copathies pathies hatal Peri Defined Co cures ds, Burns L. of Surg        | Sys. 2.7<br>oirth 0.0<br>8.8<br>1.8<br>ood 0.0<br>ond. 7.1<br>6.2<br>7.1<br>gery 0.0                          | Billings \$ Disallowances Collections Other Total  EXPENSES Total \$ | 1,162,192<br>397,738<br>764,454<br>0<br>764,454 | Speech Pathologists   | 0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>7.5<br>0.0<br>4.4<br>22.8 |

| Supportive Home Services PO Box 450, 1181 North 4th A Park Falls WI 54552                                    |                            | e County                     |                | COUNTIES SERVED Ashland Oneida Price |         |   |                              |
|--|----------------------------|------------------------------|----------------|--------------------------------------|---------|---|------------------------------|
| (715) 762-3200   |                            |                              |                | Rusk<br>Sawyer                       |         |   |                              |
| License Number: 202<br>Ownership of Agency: Pro  | prietary                   | Corporation                  | 1              | Vilas                                |         | TOTAL NUMBER OF ADMISSIONS  | 120                          |
| Title 18 (Medicare) cert<br>Title 19 (Medicaid) cert<br>Affiliated with a hospit<br>Number of unduplicated p | cified?<br>cified?<br>cal? | Yes<br>Yes<br>No             | 142            |                                      |         | PERCENT ADMISSIONS FROM: Private Residences General Hospitals Nursing Homes Other | 23.3%<br>60.0<br>4.2<br>12.5 |
|  | NO. OF                     | NO. OF                       | VISITS PER     |                                      |         | TOTAL NUMBER OF DISCHARGES  |                              |
| SERVICES PROVIDED  | PATIENTS                   | VISITS                       | PATIENT        |                                      |         | (Including Deaths)  | 117                          |
| Skilled Nursing  | 133                        | 2,179                        | 16.4           |                                      |         |   |                              |
| Home Health Aide   | 70                         | 4,685                        | 66.9           |                                      |         | PERCENT DISCHARGES TO:  |                              |
| Physical Therapy   | 53                         | 315                          | 5.9            |                                      |         | Private Residences  | 49.6%                        |
| Spch/Occ/Resp Therapy  | 13                         | 66                           | 5.1            |                                      |         | General Hospitals   | 25.6                         |
| Medical Social Service   | e 0                        | 0                            | 0.0            |                                      |         | Nursing Homes   | 7.7                          |
| Private Duty Nursing   | 0                          |                              | 0.0            |                                      |         | Deaths  | 0.9                          |
| Personal Care/PC RN Su   |                            | - / -                        | 88.2           |                                      |         | Other   | 16.2                         |
| Other Home Health Care   | e 0                        | -                            | 0.0            |                                      |         |   |                              |
| Homemkr & Other Non HH   | 0 1                        | 0                            | 0.0            |                                      |         |   |                              |
| TOTAL  | XXXXXXX                    | 13,592                       | XXXXX          |                                      |         |   |                              |
| AGE AND SEX OF PATIENTS  | РАТТ                       | ENT REIMBUR                  | RSEMENT SOURCE |                                      |         |   |                              |
| Under 4 0.0%   |                            | dicare                       | 67.1%          |                                      |         |   |                              |
| 4 to 34 2.8  |                            | dicaid                       | 26.6           |                                      |         |   |                              |
| 35 to 54 7.0   |                            | her Federal                  |                |                                      |         |   |                              |
| 55 to 64 9.9   |                            | ate Funds                    | 0.0            |                                      |         | STAFFING  | FTES                         |
| 65 to 74 17.6  |                            | ivate Insur                  |                |                                      |         | Administrators  | 1.0                          |
| 75 to 84 38.0  |                            | elf Pay                      | 1.2            |                                      |         | Req. Nurse Supervisors  | 1.0                          |
| 85 & over 24.6   |                            | her                          | 0.0            |                                      |         | Registered Nurses   | 3.2                          |
| 00 & OVEL 21.0   |                            | TAL PATIENT                  |                |                                      |         | Licensed Practical Nurses   | 0.0                          |
| Males 32.4% Females  |                            | , 1111 11111111              | .0 173         |                                      |         | Home Health Aides   | 3.1                          |
|  | RIMARY DIA                 | GNOSIS                       |                | REVENUE                              |         | Physical Therapists   | 0.0                          |
| Infectious Disorders   |                            | estive Disc                  | orders 7.0%    | Billings \$                          | 691,199 | 1   | 0.0                          |
| Cancer   | _                          | itourinary                   |                | Disallowances                        | 78,268  |   | 0.0                          |
| Diabetes   |                            | eg. & Childb                 | _              | Collections                          | 612,931 |   | 0.0                          |
| Diseases of Blood  |                            | hropathies                   | 13.4           | Other                                | 5,435   | 1 1 1   | 0.0                          |
| Dementia/Alzheimers  |                            | eopathies                    | 5.6            | Total                                | 618,366 | Other Therapeutic Staff   | 0.0                          |
| Psychoses/Neuroses   |                            | eopathies<br>Sinatal Peri    |                | 10041                                | 010,500 | Personal Care Workers   | 2.9                          |
| Central Nervous Sys.   |                            | -Defined Co                  |                | EXPENSES                             |         | Homemakers  | 0.0                          |
| Paralysis/CP   | 0.7 Fra                    |                              | 6.3            | Total \$                             | 676,016 | Other Staff   | 4.3                          |
| <del>-</del>   |                            | inds, Burns                  | 2.1            | 10041 7                              | 0,0,010 | TOTAL FTES  | 15.5                         |
| Stroke   |                            | nds, Bullis<br>pl. of Surg   |                |                                      |         | TOTAL FIED  | 10.0                         |
| Respiratory  |                            | ıpı. Ol Surg<br>ıer Conditic |                |                                      |         |   |                              |
| νεορτιαιοιγ  | 7.0 011                    | ier condition                | /110 / • U     |                                      |         |   |                              |

| Flambeau Home Health & Hospi<br>133 North Lake Avenue<br>Phillips WI 54555                                   | .ce<br>Price ( | County                     |               | COUNTIES SERVE Ashland Iron Price | ED   |         |   |                             |
|--|----------------|----------------------------|---------------|-----------------------------------|------|---------|---|-----------------------------|
| (715) 339-4371   |                |                            |               | Rusk<br>Sawyer                    |      |         |   |                             |
| License Number: 238<br>Ownership of Agency: Non  | profit Corp    | poration                   |               | Sawyer                            |      |         | TOTAL NUMBER OF ADMISSIONS  | 188                         |
| Title 18 (Medicare) cert<br>Title 19 (Medicaid) cert<br>Affiliated with a hospit<br>Number of unduplicated p | ified?         | Yes<br>Yes<br>No<br>2003 = | 205           |                                   |      |         | PERCENT ADMISSIONS FROM: Private Residences General Hospitals Nursing Homes Other | 21.8%<br>71.3<br>6.9<br>0.0 |
|  | NO. OF         | NO. OF                     | VISITS PER    |                                   |      |         | TOTAL NUMBER OF DISCHARGES  |                             |
| SERVICES PROVIDED  | PATIENTS       | VISITS                     | PATIENT       |                                   |      |         | (Including Deaths)  | 203                         |
| Skilled Nursing  | 163            | 2,554                      | 15.7          |                                   |      |         | ,   |                             |
| Home Health Aide   | 57             | 2,102                      | 36.9          |                                   |      |         | PERCENT DISCHARGES TO:  |                             |
| Physical Therapy   | 58             | 536                        | 9.2           |                                   |      |         | Private Residences  | 63.5%                       |
| Spch/Occ/Resp Therapy  | 23             | 119                        | 5.2           |                                   |      |         | General Hospitals   | 15.3                        |
| Medical Social Service   | 24             | 66                         | 2.8           |                                   |      |         | Nursing Homes   | 11.8                        |
| Private Duty Nursing   | 0              | 0                          | 0.0           |                                   |      |         | Deaths  | 3.4                         |
| Personal Care/PC RN Su   | ipv. 76        | 3,170                      | 41.7          |                                   |      |         | Other   | 5.9                         |
| Other Home Health Care   | 0              | 0                          | 0.0           |                                   |      |         |   |                             |
| Homemkr & Other Non HH   | 18             | 792                        | 44.0          |                                   |      |         |   |                             |
| TOTAL  | XXXXXXX        | 9,339                      | XXXXX         |                                   |      |         |   |                             |
| AGE AND SEX OF PATIENTS  | PATIE          | NT REIMBUR                 | SEMENT SOURCE |                                   |      |         |   |                             |
| Under 4 0.0%   | Med            | icare                      | 52.7%         |                                   |      |         |   |                             |
| 4 to 34 2.0  | Med            | icaid                      | 31.7          |                                   |      |         |   |                             |
| 35 to 54 8.8   |                | er Federal                 |               |                                   |      |         |   |                             |
| 55 to 64 10.2  |                | te Funds                   | 0.0           |                                   |      |         | STAFFING  | FTES                        |
| 65 to 74 21.5  |                | vate Insur                 | ance 9.8      |                                   |      |         | Administrators  | 0.8                         |
| 75 to 84 36.6  |                | f Pay                      | 4.9           |                                   |      |         | Reg. Nurse Supervisors  | 1.3                         |
| 85 & over 21.0   | Othe           | -                          | 1.0           |                                   |      |         | Registered Nurses   | 3.2                         |
|  |                | AL PATIENT                 | S 205         |                                   |      |         | Licensed Practical Nurses   | 0.0                         |
| Males 42.0% Females  | 58.0 %         |                            |               |                                   |      |         | Home Health Aides   | 5.3                         |
| PR   | RIMARY DIAG    | NOSIS                      |               | REVEN                             | IUE  |         | Physical Therapists   | 0.0                         |
| Infectious Disorders   | 2.4% Diges     | stive Disc                 | rders 3.9%    | Billings                          | \$   | 735,554 |   | 0.1                         |
| Cancer   | 8.8 Genit      | tourinary                  | Sys. 2.0      | Disallowance                      | es   | 199,810 | Speech Pathologists   | 0.0                         |
| Diabetes   |                | . & Childb                 | _             | Collections                       |      | 535,744 | Respiratory Therapists  | 0.0                         |
| Diseases of Blood  | 1.0 Arth:      | ropathies                  | 12.7          | Other                             |      | 0       | Medical Social Workers  | 0.8                         |
| Dementia/Alzheimers  | 0.5 Osteo      |                            | 2.4           | Total                             |      | 535,744 | Other Therapeutic Staff   | 0.0                         |
| Psychoses/Neuroses   | 0.5 Peri       |                            |               |                                   |      | , -     | Personal Care Workers   | 2.0                         |
| Central Nervous Sys.   | 0.5 Ill-1      |                            |               | EXPEN                             | ISES |         | Homemakers  | 0.5                         |
| Paralysis/CP   | 2.0 Fract      |                            | 3.4           | Total                             | \$   | 809,779 | Other Staff   | 1.9                         |
| Cardiovascular   | 24.9 Wound     |                            | 2.4           |                                   |      | , -     | TOTAL FTES  | 15.6                        |
| Stroke   | 4.4 Comp.      | •                          |               |                                   |      |         |   |                             |
| Respiratory  | -              | r Conditic                 | -             |                                   |      |         |   |                             |
|  |                | 3 2 2 2 2 2 2              |               |                                   |      |         |   |                             |

#### Page: 96 Gentiva Health Services COUNTIES SERVED Kenosha

Milwaukee Racine

REVENUE

**EXPENSES** 

Billings

Total

5.6

17.9

Disallowances Collections Other Total

#### 1300 South Green Bay Road, Suite 200 Racine WI 53406 Racine County

(262) 636-9036

Stroke

Respiratory

License Number: 3 Ownership of Agency: Proprietary Corporation

Title 18 (Medicare) certified? Title 19 (Medicaid) certified? Yes Affiliated with a hospital? No

Number of unduplicated patients in 2003 = 375

|                         | NO. OF   | NO. OF | VISITS PER |
|-------------------------|----------|--------|------------|
| SERVICES PROVIDED       | PATIENTS | VISITS | PATIENT    |
| Skilled Nursing         | 355      | 4,467  | 12.6       |
| Home Health Aide        | 25       | 1,409  | 56.4       |
| Physical Therapy        | 104      | 492    | 4.7        |
| Spch/Occ/Resp Therapy   | 49       | 339    | 6.9        |
| Medical Social Service  | 3        | 3      | 1.0        |
| Private Duty Nursing    | 0        | 0      | 0.0        |
| Personal Care/PC RN Sup | v. 8     | 4,004  | 500.5      |
| Other Home Health Care  | 34       | 229    | 6.7        |
| Homemkr & Other Non HH  | 0        | 0      | 0.0        |
| TOTAL                   | XXXXXXX  | 10,943 | XXXXX      |

| AGE AND SEX | OF PATIENTS | PATIENT REIMBURSEMENT | SOURCE |
|-------------|-------------|-----------------------|--------|
| Under 4     | 8.5%        | Medicare              | 31.3%  |
| 4 to 34     | 6.9         | Medicaid              | 13.6   |
| 35 to 54    | 24.3        | Other Federal         | 0.0    |
| 55 to 64    | 19.2        | State Funds           | 0.0    |
| 65 to 74    | 16.8        | Private Insurance     | 49.2   |
| 75 to 84    | 16.5        | Self Pay              | 5.9    |
| 85 & over   | 7.7         | Other                 | 0.0    |
|             |             | TOTAL PATIENTS        | 457    |
| Males 41.9% | Females     | 58.1 %                |        |

| F                    | RIMARY | DIAGNOSIS           |      |
|----------------------|--------|---------------------|------|
| Infectious Disorders | 1.1%   | Digestive Disorders | 1.9% |
| Cancer               | 4.5    | Genitourinary Sys.  | 2.1  |
| Diabetes             | 1.9    | Preg. & Childbirth  | 0.3  |
| Diseases of Blood    | 1.1    | Arthropathies       | 0.0  |
| Dementia/Alzheimers  | 0.3    | Osteopathies        | 7.7  |
| Psychoses/Neuroses   | 0.3    | Perinatal Period    | 5.1  |
| Central Nervous Sys. | 4.0    | Ill-Defined Cond.   | 17.1 |
| Paralysis/CP         | 0.0    | Fractures           | 5.1  |
| Cardiovascular       | 20.5   | Wounds, Burns       | 0.0  |

0.0 Compl. of Surgery

3.7 Other Conditions

Walworth TOTAL NUMBER OF ADMISSIONS 355

#### PERCENT ADMISSIONS FROM:

| Private | Residences | 0.6% |
|---------|------------|------|
| General | Hospitals  | 37.5 |
| Nursing | Homes      | 0.0  |
| Other   |            | 62.0 |

#### TOTAL NUMBER OF DISCHARGES

| (Including | Deaths) | 342 |
|------------|---------|-----|
|------------|---------|-----|

#### PERCENT DISCHARGES TO:

| <br>    |            |      |
|---------|------------|------|
| Private | Residences | 93.6 |
| General | Hospitals  | 2.3  |
| Nursing | Homes      | 0.3  |
| Deaths  |            | 0.9  |
| Other   |            | 2.9  |

FTES 0.4

> 0.6 5.5

### STAFFING

Administrators

Registered Nurses

|         |                  | Licensed Practical Nurses | 5.2  |
|---------|------------------|---------------------------|------|
|         |                  | Home Health Aides         | 13.9 |
| EVENUE  |                  | Physical Therapists       | 1.3  |
| \$      | 1,558,157        | Occupational Therapists   | 0.8  |
| ances   | 607 <b>,</b> 569 | Speech Pathologists       | 0.0  |
| ons     | 950 <b>,</b> 588 | Respiratory Therapists    | 0.0  |
|         | 0                | Medical Social Workers    | 0.3  |
|         | 950 <b>,</b> 588 | Other Therapeutic Staff   | 0.0  |
|         |                  | Personal Care Workers     | 0.0  |
| XPENSES |                  | Homemakers                | 0.0  |
| \$      | 1,070,697        | Other Staff               | 3.0  |
|         |                  | TOTAL FTES                | 30.8 |

Reg. Nurse Supervisors

### Page: 97 COUNTIES SERVED

### Sai Home Health Care, Inc. 5200 Washington Avenue, Suite 227

Racine County Racine WI 53406

Kenosha Milwaukee Racine

(262) 632-5886

| 62) 632-5886   |   |  |  |                       |                  |   |                          |
|--|---|--|--|-----------------------|------------------|---|--------------------------|
| License Number: 305 Ownership of Agency: Nor   | nprofit Pri   | vate   |  |                       | •                | TOTAL NUMBER OF ADMISSIONS  | 212                      |
| Title 18 (Medicare) cert   | -   | Yes  |  |                       | :                | PERCENT ADMISSIONS FROM:  |                          |
| Title 19 (Medicaid) cert   | cified?   | Yes  |  | Private Residences    |                  |   | 8.5%                     |
| Affiliated with a hospit   | cal?  | No   |  |                       |                  | General Hospitals   | 27.4                     |
| Number of unduplicated patients in 2003 = 248  |   |  | 248  |                       |                  | Nursing Homes   | 13.7                     |
|  |   |  |  |                       |                  | Other   | 50.5                     |
|  | NO. OF  | NO. OF   | VISITS PER   |                       | ,                | TOTAL NUMBER OF DISCHARGES  |                          |
| SERVICES PROVIDED  | PATIENTS  | VISITS   | PATIENT  |                       |                  | (Including Deaths)  | 183                      |
| Skilled Nursing  | 242   | 4,106  | 17.0   |                       |                  |   |                          |
| Home Health Aide   | 81  | 5,009  | 61.8   |                       | :                | PERCENT DISCHARGES TO:  |                          |
| Physical Therapy   | 108   | 1,043  | 9.7  |                       |                  | Private Residences  | 76.0%                    |
| Spch/Occ/Resp Therapy  | 52  | 326  | 6.3  |                       |                  | General Hospitals   | 7.7                      |
| Medical Social Service   |   | 2  | 1.0  |                       |                  | Nursing Homes   | 7.1                      |
| Private Duty Nursing   | 0   | 0  | 0.0  |                       |                  | Deaths  | 7.1                      |
| Personal Care/PC RN Su   | -   | 226  | 113.0  |                       |                  | Other   | 2.2                      |
| Other Home Health Care   |   | 0  | 0.0  |                       |                  |   |                          |
| Homemkr & Other Non H  |   | 0  | 0.0  |                       |                  |   |                          |
| TOTAL  | XXXXXXX   | 10,712   | XXXXX  |                       |                  |   |                          |
| AGE AND SEX OF PATIENTS  | NT REIMBUR  | SEMENT SOURCE  |  |                       |                  |   |                          |
| Under 4 0.0%   | Med   | icare  | 42.4%  |                       |                  |   |                          |
|  | 4 to 34 3.2 Medicaid 34.1   |  |  |                       |                  |   |                          |
| 35 to 54 18.5  |   | er Federal   |  |                       |                  |   |                          |
| 55 to 64 15.3  | Sta   | te Funds   | 0.0  |                       | ;                | STAFFING  | FTES                     |
| 65 to 74 18.1  |   | vate Insur   |  |                       |                  | Administrators  | 0.0                      |
| 75 to 84 21.8  |   | f Pay  | 2.7  |                       |                  | Reg. Nurse Supervisors  | 1.0                      |
| 85 & over 23.0   | Oth   | -  | 15.7   |                       |                  | Registered Nurses   | 2.6                      |
|  |   | AL PATIENT   | S 255  |                       |                  | Licensed Practical Nurses   | 2.8                      |
| Males 27.4% Females  |   |  |  |                       |                  | Home Health Aides   | 7.3                      |
|  | RIMARY DIAG   |  |  | REVENUE               |                  | Physical Therapists   | 0.0                      |
| Infectious Disorders   | 0.0% Dige   |  |  | Billings \$           | 897,611          | Occupational Therapists   | 0.0                      |
| Cancer   |   | tourinary  | -  | Disallowances         | 230,521          | Speech Pathologists   | 0.0                      |
| Diabetes   | 4.8 Preq  | 3  |  | Collections           | 667,090          | Respiratory Therapists  | 0.0                      |
|  |   |  |  |                       |                  |   | 0.0                      |
| Diseases of Blood  | 0.0 Arth  | ropathies  | 10.5   | Other                 | 609              | Medical Social Workers  |                          |
| Diseases of Blood<br>Dementia/Alzheimers   | 0.0 Arth<br>0.8 Oste  | opathies   | 0.8  | Total                 | 667 <b>,</b> 699 | Other Therapeutic Staff   | 0.0                      |
| Diseases of Blood<br>Dementia/Alzheimers<br>Psychoses/Neuroses   | 0.0 Arth<br>0.8 Oste<br>1.2 Peri  | opathies<br>natal Peri                                     | 0.8<br>.od 0.0                                       | Total                 |                  | Other Therapeutic Staff<br>Personal Care Workers                              | 0.0                      |
| Diseases of Blood<br>Dementia/Alzheimers<br>Psychoses/Neuroses<br>Central Nervous Sys.                                   | 0.0 Arth<br>0.8 Oste<br>1.2 Peri  | opathies<br>natal Peri<br>Defined Co                       | 0.8<br>.od 0.0<br>ond. 11.3                          | Total <b>EXPENSES</b> | 667,699          | Other Therapeutic Staff<br>Personal Care Workers<br>Homemakers                | 0.0<br>0.0<br>0.0        |
| Diseases of Blood<br>Dementia/Alzheimers<br>Psychoses/Neuroses<br>Central Nervous Sys.<br>Paralysis/CP                   | 0.0 Arth<br>0.8 Oste<br>1.2 Peri<br>5.2 Ill-<br>2.0 Frac                            | opathies<br>natal Peri<br>Defined Co<br>tures              | 0.8<br>od 0.0<br>ond. 11.3<br>6.0                    | Total                 |                  | Other Therapeutic Staff<br>Personal Care Workers<br>Homemakers<br>Other Staff | 0.0<br>0.0<br>0.0<br>0.9 |
| Diseases of Blood<br>Dementia/Alzheimers<br>Psychoses/Neuroses<br>Central Nervous Sys.<br>Paralysis/CP<br>Cardiovascular | 0.0 Arth<br>0.8 Oste<br>1.2 Peri<br>5.2 Ill-<br>2.0 Frac<br>8.5 Wound               | opathies<br>natal Peri<br>Defined Co<br>tures<br>ds, Burns | 0.8<br>od 0.0<br>ond. 11.3<br>6.0<br>4.4             | Total <b>EXPENSES</b> | 667,699          | Other Therapeutic Staff<br>Personal Care Workers<br>Homemakers                | 0.0<br>0.0<br>0.0        |
| Diseases of Blood<br>Dementia/Alzheimers<br>Psychoses/Neuroses<br>Central Nervous Sys.<br>Paralysis/CP                   | 0.0 Arth<br>0.8 Oster<br>1.2 Peri:<br>5.2 Ill-<br>2.0 Frac<br>8.5 Wound<br>5.6 Comp | opathies<br>natal Peri<br>Defined Co<br>tures              | 0.8<br>od 0.0<br>ond. 11.3<br>6.0<br>4.4<br>gery 0.0 | Total <b>EXPENSES</b> | 667,699          | Other Therapeutic Staff<br>Personal Care Workers<br>Homemakers<br>Other Staff | 0.0<br>0.0<br>0.0<br>0.9 |

# Page: 98 Accura Home Health COUNTIES SERVED

2727 South Kemp
Avalon WI 53505

Rock County

Rock
Walworth

(608) 676-2337

| 70) 070 2337   |              |           |               |               |           |                            |        |
|--|--------------|-----------|---------------|---------------|-----------|----------------------------|--------|
| License Number: 1015   |              |           |               |               |           | TOTAL NUMBER OF ADMISSIONS | 26     |
| Ownership of Agency: Ind   | inidual Drop | riotaru   |               |               | •         | TOTAL NUMBER OF ADMISSIONS | 20     |
| Title 18 (Medicare) cert   |              | _         |               |               | ,         | PERCENT ADMISSIONS FROM:   |        |
| Title 19 (Medicaid) cert   |              | -         |               |               | •         | Private Residences         | 100.0% |
| Title 19 (Medicaid) certified? Yes Private Residences Affiliated with a hospital? No General Hospitals |              |           |               |               |           |                            | 0.0    |
| Number of unduplicated p   |              | -         | 68            |               |           | Nursing Homes              | 0.0    |
| Number of unduplicated p   | atients in 2 | 003 -     | 00            |               |           | Other                      | 0.0    |
|  |              |           |               |               |           | Other                      | 0.0    |
|  | NO. OF       | NO. OF    | VISITS PER    |               | •         | TOTAL NUMBER OF DISCHARGES |        |
| SERVICES PROVIDED  | PATIENTS     | VISITS    | PATIENT       |               |           | (Including Deaths)         | 19     |
| Skilled Nursing  | 12           | 24        | 2.0           |               |           |                            |        |
| Home Health Aide   | 1            | 104       | 104.0         |               | 1         | PERCENT DISCHARGES TO:     |        |
| Physical Therapy   | 0            | 0         | 0.0           |               |           | Private Residences         | 0.0%   |
| Spch/Occ/Resp Therapy  | 0            | 0         | 0.0           |               |           | General Hospitals          | 36.8   |
| Medical Social Service   | 0            | 0         | 0.0           |               |           | Nursing Homes              | 15.8   |
| Private Duty Nursing   | 0            | 0         | 0.0           |               |           | Deaths                     | 10.5   |
| Personal Care/PC RN Su   | pv. 136      | 22,534    | 165.7         |               |           | Other                      | 36.8   |
| Other Home Health Care   | 0            | 0         | 0.0           |               |           |                            |        |
| Homemkr & Other Non HH   | 0            | 0         | 0.0           |               |           |                            |        |
| TOTAL  | XXXXXXX      | 22,662    | XXXXX         |               |           |                            |        |
|  |              |           |               |               |           |                            |        |
| AGE AND SEX OF PATIENTS  |              |           | SEMENT SOURCE |               |           |                            |        |
| Under 4 0.0%   | Medic        |           | 0.0%          |               |           |                            |        |
| 4 to 34 45.6   | Medic        |           | 86.8          |               |           |                            |        |
| 35 to 54 26.5  |              | Federal   | 0.0           |               |           |                            |        |
| 55 to 64 7.4   |              | Funds     | 0.0           |               | :         | STAFFING                   | FTES   |
| 65 to 74 14.7  |              | te Insura |               |               |           | Administrators             | 0.9    |
| 75 to 84 5.9   | Self         | -         | 2.9           |               |           | Reg. Nurse Supervisors     | 1.0    |
| 85 & over 0.0  | Other        |           | 8.8           |               |           | Registered Nurses          | 0.1    |
|  |              | PATIENTS  | 68            |               |           | Licensed Practical Nurses  | 0.0    |
| Males 66.2% Females  |              |           |               |               |           | Home Health Aides          | 4.0    |
|  | IMARY DIAGNO |           |               | REVENUE       |           | Physical Therapists        | 0.0    |
| Infectious Disorders   |              |           |               | Billings \$   | 1,516,070 | Occupational Therapists    | 0.0    |
| Cancer   | 1.5 Genito   |           |               | Disallowances | 1,942     | Speech Pathologists        | 0.0    |
| Diabetes   | 10.3 Preg.   |           |               | Collections   | 1,514,128 | Respiratory Therapists     | 0.0    |
| Diseases of Blood  | 0.0 Arthro   |           | 4.4           | Other         | 0         | Medical Social Workers     | 0.0    |
| Dementia/Alzheimers  | 7.4 Osteop   |           | 0.0           | Total         | 1,514,128 | Other Therapeutic Staff    | 0.0    |
| Psychoses/Neuroses   | 1.5 Perina   |           |               |               |           | Personal Care Workers      | 56.7   |
| Central Nervous Sys.   | 2.9 Ill-De   |           |               | EXPENSES      |           | Homemakers                 | 0.0    |
| 2  | 51.5 Fractu  | res       | 0.0           | Total \$      | 1,365,239 | Other Staff                | 3.3    |
| Cardiovascular   | 0.0 Wounds   | •         | 0.0           |               |           | TOTAL FTES                 | 66.0   |
| Stroke   | 1.5 Compl.   | of Surge  | ery 0.0       |               |           |                            |        |
| Respiratory  | 0.0 Other    | Condition | ns 19.1       |               |           |                            |        |
|  |              |           |               |               |           |                            |        |

# Page: 99 At-Home Healthcare COUNTIES SERVED

1969 Hart Road Green
Beloit WI 53511 Rock County Rock
Walworth

(608) 363-5885

| ,                       |              |            |               |               |                  |                                     |       |
|-------------------------|--------------|------------|---------------|---------------|------------------|-------------------------------------|-------|
| License Number: 98      |              |            |               |               |                  | TOTAL NUMBER OF ADMISSIONS          | 394   |
| Ownership of Agency: No | nprofit Corr | poration   |               |               | •                | TOTAL NOTIFICATION OF THE TRANSPORT | 331   |
| Title 18 (Medicare) cer |              | res.       |               |               | 1                | PERCENT ADMISSIONS FROM:            |       |
| Title 19 (Medicaid) cer |              | res .      |               |               |                  | Private Residences                  | 20.6% |
| Affiliated with a hospi | tal?         | No         |               |               |                  | General Hospitals                   | 69.5  |
| Number of unduplicated  |              | 2003 =     | 424           |               |                  | Nursing Homes                       | 4.3   |
| •                       | -            |            |               |               |                  | Other                               | 5.6   |
|                         |              |            |               |               |                  |                                     |       |
|                         | NO. OF       | NO. OF     | VISITS PER    |               | •                | TOTAL NUMBER OF DISCHARGES          | 0.01  |
| SERVICES PROVIDED       | PATIENTS     | VISITS     | PATIENT       |               |                  | (Including Deaths)                  | 391   |
| Skilled Nursing         | 346          | 6,014      | 17.4          |               |                  |                                     |       |
| Home Health Aide        | 55           | 2,267      | 41.2          |               |                  | PERCENT DISCHARGES TO:              | 00.00 |
| Physical Therapy        | 154          | 902        | 5.9           |               |                  | Private Residences                  | 80.6% |
| Spch/Occ/Resp Therapy   |              | 159        | 3.3           |               |                  | General Hospitals                   | 5.1   |
| Medical Social Service  |              | 18         | 1.6           |               |                  | Nursing Homes                       | 4.3   |
| Private Duty Nursing    | 0            | 0          | 0.0           |               |                  | Deaths                              | 4.3   |
| Personal Care/PC RN S   | -            | 0          | 0.0           |               |                  | Other                               | 5.6   |
| Other Home Health Car   |              | 0          | 0.0           |               |                  |                                     |       |
| Homemkr & Other Non H   |              | 0          | 0.0           |               |                  |                                     |       |
| TOTAL                   | XXXXXXX      | 9,360      | XXXXX         |               |                  |                                     |       |
| AGE AND SEX OF PATIENTS | PATIEN       | T REIMBUR  | SEMENT SOURCE |               |                  |                                     |       |
| Under 4 4.7%            | Medi         | care       | 65.5%         |               |                  |                                     |       |
| 4 to 34 4.0             | Medi         | caid       | 14.4          |               |                  |                                     |       |
| 35 to 54 17.9           | Othe         | er Federal | 0.0           |               |                  |                                     |       |
| 55 to 64 10.4           | Stat         | e Funds    | 0.0           |               | :                | STAFFING                            | FTES  |
| 65 to 74 19.8           | Priv         | ate Insur  | ance 18.7     |               |                  | Administrators                      | 1.0   |
| 75 to 84 23.8           | Self         | Pay        | 0.9           |               |                  | Reg. Nurse Supervisors              | 1.0   |
| 85 & over 19.3          | Othe         | er -       | 0.5           |               |                  | Registered Nurses                   | 7.4   |
|                         | TOTA         | AL PATIENT | S 438         |               |                  | Licensed Practical Nurses           | 0.0   |
| Males 40.1% Females     | 59.9 %       |            |               |               |                  | Home Health Aides                   | 2.8   |
| F                       | RIMARY DIAG  | OSIS       |               | REVENUE       |                  | Physical Therapists                 | 0.6   |
| Infectious Disorders    | 0.7% Diges   | stive Diso | rders 5.9%    | Billings \$   | 1,128,711        | Occupational Therapists             | 0.1   |
| Cancer                  | 11.1 Genit   | courinary  | Sys. 4.7      | Disallowances | 212,802          | Speech Pathologists                 | 0.0   |
| Diabetes                | 2.6 Preg.    | . & Childb | irth 0.0      | Collections   | 915 <b>,</b> 909 | Respiratory Therapists              | 0.0   |
| Diseases of Blood       | 0.5 Arth     | ropathies  | 13.2          | Other         | 0                | Medical Social Workers              | 0.0   |
| Dementia/Alzheimers     | 0.0 Osteo    | pathies    | 1.2           | Total         | 915,909          | Other Therapeutic Staff             | 0.0   |
| Psychoses/Neuroses      | 0.2 Perin    |            | od 1.9        |               | •                | Personal Care Workers               | 0.0   |
| Central Nervous Sys.    | 3.1 Ill-I    |            |               | EXPENSES      |                  | Homemakers                          | 0.0   |
| Paralysis/CP            | 1.7 Fract    | ures       | 5.4           | Total \$      | 1,326,084        | Other Staff                         | 2.0   |
| Cardiovascular          | 13.7 Wound   | ds, Burns  | 2.4           | ·             | •                | TOTAL FTES                          | 14.9  |
| Stroke                  | 3.1 Compl    |            | ery 3.1       |               |                  |                                     |       |
| Respiratory             | 3.5 Other    | _          | -             |               |                  |                                     |       |
| <u> </u>                |              |            |               |               |                  |                                     |       |

#### Memorial Community Hospital Home Health Agency

1011 North Main Street Edgerton WI 53534

Rock County

Dane Rock

COUNTIES SERVED

(608) 884-4910

| ·                        |                  |            |               |               |                  |                            |       |
|--------------------------|------------------|------------|---------------|---------------|------------------|----------------------------|-------|
| License Number: 159      |                  |            |               |               | 5                | TOTAL NUMBER OF ADMISSIONS | 212   |
| Ownership of Agency: Non | profit Corp      | poration   |               |               |                  |                            |       |
| Title 18 (Medicare) cert | ified?           | Yes        |               |               | 1                | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert | ified?           | Yes        |               |               |                  | Private Residences         | 39.6% |
| Affiliated with a hospit | al?              | No         |               |               |                  | General Hospitals          | 43.4  |
| Number of unduplicated p | atients in       | 2003 =     | 244           |               |                  | Nursing Homes              | 2.4   |
|                          |                  |            |               |               |                  | Other                      | 14.6  |
|                          | NO. OF           | NO. OF     | VISITS PER    |               | ,                | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED        | PATIENTS         | VISITS     | PATIENT       |               | •                | (Including Deaths)         | 213   |
| Skilled Nursing          | 192              | 2,722      | 14.2          |               |                  | (Indiading bodding)        | 210   |
| Home Health Aide         | 67               | 1,064      | 15.9          |               | 1                | PERCENT DISCHARGES TO:     |       |
| Physical Therapy         | 79               | 819        | 10.4          |               |                  | Private Residences         | 74.2% |
| Spch/Occ/Resp Therapy    | 29               | 180        | 6.2           |               |                  | General Hospitals          | 9.4   |
| Medical Social Service   | 12               | 43         | 3.6           |               |                  | Nursing Homes              | 7.0   |
| Private Duty Nursing     | 0                | 0          | 0.0           |               |                  | Deaths                     | 3.8   |
| Personal Care/PC RN Su   | ov. 20           | 756        | 37.8          |               |                  | Other                      | 5.6   |
| Other Home Health Care   | 13               | 163        | 12.5          |               |                  |                            |       |
| Homemkr & Other Non HH   | 32               | 758        | 23.7          |               |                  |                            |       |
| TOTAL                    | XXXXXXX          | 6,505      | XXXXX         |               |                  |                            |       |
|                          |                  | ·          |               |               |                  |                            |       |
| AGE AND SEX OF PATIENTS  | PATIE            | NT REIMBUR | SEMENT SOURCE |               |                  |                            |       |
| Under 4 0.0%             | Med              | icare      | 72.1%         |               |                  |                            |       |
| 4 to 34 2.0              | Med              | icaid      | 5.7           |               |                  |                            |       |
| 35 to 54 3.7             | Oth              | er Federal |               |               |                  |                            |       |
| 55 to 64 7.0             | Sta <sup>-</sup> | te Funds   | 0.0           |               | 5                | STAFFING                   | FTES  |
| 65 to 74 17.2            |                  | vate Insur | ance 7.0      |               |                  | Administrators             | 1.0   |
| 75 to 84 35.7            | Sel              | f Pay      | 11.5          |               |                  | Reg. Nurse Supervisors     | 0.0   |
| 85 & over 34.4           | Oth              |            | 3.7           |               |                  | Registered Nurses          | 4.8   |
|                          |                  | AL PATIENT | S 244         |               |                  | Licensed Practical Nurses  | 0.0   |
| Males 36.5% Females      |                  |            |               |               |                  | Home Health Aides          | 1.4   |
|                          | IMARY DIAG       |            |               | REVENUE       |                  | Physical Therapists        | 0.6   |
| Infectious Disorders     |                  | stive Diso |               | Billings \$   | 706 <b>,</b> 738 | Occupational Therapists    | 0.0   |
| Cancer                   |                  | tourinary  | -             | Disallowances | 18,485           | Speech Pathologists        | 0.0   |
|                          | _                | . & Childb |               | Collections   | 688 <b>,</b> 253 | Respiratory Therapists     | 0.0   |
| Diseases of Blood        |                  | ropathies  | 11.9          | Other         | 5 <b>,</b> 135   | Medical Social Workers     | 0.1   |
| Dementia/Alzheimers      |                  | opathies   | 1.2           | Total         | 693 <b>,</b> 388 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses       |                  | natal Peri |               | _             |                  | Personal Care Workers      | 0.7   |
| Central Nervous Sys.     |                  | Defined Co |               | EXPENSES      |                  | Homemakers                 | 0.0   |
| Paralysis/CP             | 1.2 Frac         |            | 7.4           | Total \$      | 637 <b>,</b> 702 | Other Staff                | 1.5   |
|                          |                  | ds, Burns  | 1.6           |               |                  | TOTAL FTES                 | 10.1  |
| Stroke                   | _                | l. of Surg | _             |               |                  |                            |       |
| Respiratory              | 7.0 Othe:        | r Conditio | ns 11.9       |               |                  |                            |       |
|                          |                  |            |               |               |                  |                            |       |

Mercy Assisted Care, Inc. COUNTIES SERVED 901 Mineral Point Avenue Dane Janesville WI 53548 Rock County Green Jefferson (608) 754-2201 Rock Walworth License Number: 99 TOTAL NUMBER OF ADMISSIONS 954 Ownership of Agency: Nonprofit Corporation Title 18 (Medicare) certified? PERCENT ADMISSIONS FROM: Yes Title 19 (Medicaid) certified? Yes Private Residences 39.8% Affiliated with a hospital? Yes General Hospitals 44.9 Number of unduplicated patients in 2003 = 1,001 Nursing Homes 11.6 Other 3.7 NO. OF NO. OF VISITS PER TOTAL NUMBER OF DISCHARGES PATIENTS SERVICES PROVIDED VISITS PATIENT (Including Deaths) 963 Skilled Nursing 897 10,283 11.5 PERCENT DISCHARGES TO: Home Health Aide 299 9,002 30.1 475 2,647 5.6 81.2% Physical Therapy Private Residences 1,075 4.1 General Hospitals 3.5 Spch/Occ/Resp Therapy 264 Medical Social Service 70 76 1.1 Nursing Homes 4.4 Private Duty Nursing 0.0 3.4 0 0 Deaths Personal Care/PC RN Supv. 199 12,793 64.3 Other 7.5 Other Home Health Care 0 0 0.0 Homemkr & Other Non HH 74 13,069 176.6 TOTAL XXXXXXX 48,945 XXXXX AGE AND SEX OF PATIENTS PATIENT REIMBURSEMENT SOURCE Under 4 0.6% Medicare 60.0% 4 to 34 3.2 Medicaid 14.7 35 to 54 9.8 Other Federal 0.0 55 to 64 10.0 State Funds 0.0 STAFFING FTES 65 to 74 20.2 Private Insurance 17.5 Administrators 1.0 75 to 84 26.9 5.0 1.0 Self Pay Reg. Nurse Supervisors 85 & over 29.4 Other 2.9 Registered Nurses 13.8 TOTAL PATIENTS 1,111 Licensed Practical Nurses 0.0 9.5 Males 33.7% Females 66.3 % Home Health Aides PRIMARY DIAGNOSIS REVENUE Physical Therapists 0.0 2,814,085 0.0 Infectious Disorders 1.1% Digestive Disorders 5.7% Billings Occupational Therapists Cancer Disallowances 55,844 0.0 5.5 Genitourinary Sys. 4.3 Speech Pathologists Diabetes 4.7 Preg. & Childbirth 0.0 Collections 2,758,241 Respiratory Therapists 0.0 Diseases of Blood 2.6 Arthropathies 23.3 Other 9,329 Medical Social Workers 1.1 Dementia/Alzheimers 1.0 Osteopathies 1.2 Total 2,767,570 Other Therapeutic Staff 0.0 0.7 Perinatal Period 0.0 Personal Care Workers 8.6 Psychoses/Neuroses 1.7 Ill-Defined Cond. 5.3 **EXPENSES** Homemakers 6.4 Central Nervous Sys.

7.5

2.1

2.8

1.0

Total

\$ 2,755,675

Other Staff

TOTAL FTES

12.5

53.9

Paralysis/CP

Respiratory

Stroke

Cardiovascular

1.3 Fractures

14.9 Wounds, Burns

3.5 Compl. of Surgery

9.9 Other Conditions

| Indianhead Home Health Care 209 East Third Street S, Box   |                            |                          |                       | COUNTIES SERVED               |           |   |                              |
|--|----------------------------|--------------------------|-----------------------|-------------------------------|-----------|---|------------------------------|
| Ladysmith WI 54848   | Rusk C                     | ounty                    |                       | Polk                          |           |   |                              |
| (715) 532-5594   |                            |                          |                       | Rusk<br>St. Croix<br>Washburn |           |   |                              |
| License Number: 295  |                            |                          |                       | Washbulh                      |           | TOTAL NUMBER OF ADMISSIONS  | 70                           |
| Ownership of Agency: Nor<br>Title 18 (Medicare) cert<br>Title 19 (Medicaid) cert<br>Affiliated with a hospit<br>Number of unduplicated p | cified?<br>cified?<br>cal? | Yes<br>Yes<br>No         | 75                    |                               |           | PERCENT ADMISSIONS FROM: Private Residences General Hospitals Nursing Homes Other | 40.0%<br>47.1<br>12.9<br>0.0 |
|  |                            |                          |                       |                               |           |   |                              |
| SERVICES PROVIDED  | NO. OF PATIENTS            | NO. OF<br>VISITS         | VISITS PER<br>PATIENT |                               |           | TOTAL NUMBER OF DISCHARGES  | 66                           |
| Skilled Nursing  | 58                         | 972                      | 16.8                  |                               |           | (Including Deaths)  | 00                           |
| Home Health Aide   | 13                         | 1,046                    | 80.5                  |                               |           | PERCENT DISCHARGES TO:  |                              |
| Physical Therapy   | 0                          | 0                        | 0.0                   |                               |           | Private Residences  | 22.7%                        |
| Spch/Occ/Resp Therapy  | 0                          | 0                        | 0.0                   |                               |           | General Hospitals   | 66.7                         |
| Medical Social Service   |                            | 0                        | 0.0                   |                               |           | Nursing Homes   | 1.5                          |
| Private Duty Nursing   | 0                          | 0                        | 0.0                   |                               |           | Deaths  | 3.0                          |
| Personal Care/PC RN Su   |                            | 1,268                    | 48.8                  |                               |           | Other   | 6.1                          |
| Other Home Health Care   | -                          | 0                        | 0.0                   |                               |           |   |                              |
| Homemkr & Other Non HF   | 0 I                        | 0                        | 0.0                   |                               |           |   |                              |
| TOTAL  | XXXXXXX                    | 3,286                    | XXXXX                 |                               |           |   |                              |
| AGE AND SEX OF PATIENTS  | PATIE                      | NT REIMBUR               | SEMENT SOURCE         |                               |           |   |                              |
| Under 4 0.0%   | Med                        | icare                    | 9.1%                  |                               |           |   |                              |
| 4 to 34 4.0  | Med                        | icaid                    | 64.9                  |                               |           |   |                              |
| 35 to 54 16.0  | Oth                        | er Federal               | 0.0                   |                               |           |   |                              |
| 55 to 64 9.3   | Sta                        | te Funds                 | 0.0                   |                               |           | STAFFING  | FTES                         |
| 65 to 74 21.3  | Pri                        | vate Insur               | ance 16.9             |                               |           | Administrators  | 0.0                          |
| 75 to 84 28.0  | Sel                        | f Pay                    | 3.9                   |                               |           | Reg. Nurse Supervisors  | 0.3                          |
| 85 & over 21.3   | Oth                        | er                       | 5.2                   |                               |           | Registered Nurses   | 0.3                          |
|  |                            | AL PATIENT               | 'S 77                 |                               |           | Licensed Practical Nurses   | 0.0                          |
| Males 32.0% Females  |                            |                          |                       |                               |           | Home Health Aides   | 1.4                          |
|  | RIMARY DIAG                |                          |                       | REVENU                        |           | Physical Therapists   | 0.0                          |
| Infectious Disorders   | _                          | stive Disc               |                       |                               | \$ 258,52 | 1 1   | 0.0                          |
| Cancer   |                            | tourinary                | -                     | Disallowances                 | •         | 1   | 0.0                          |
| Diabetes   | _                          | . & Childb               |                       | Collections                   | 199,65    | 1 2 1   | 0.0                          |
| Diseases of Blood  | 0.0 Arth                   | -                        | 13.3                  | Other                         |           | 0 Medical Social Workers  | 0.0                          |
| Dementia/Alzheimers  | 6.7 Oste                   | _                        | 0.0                   | Total                         | 199,65    | ±   | 0.0                          |
| Psychoses/Neuroses   | 18.7 Peri                  |                          |                       |                               | 70        | Personal Care Workers   | 2.8                          |
| Central Nervous Sys.   |                            | Defined Co               | ond. 1.3<br>0.0       | EXPENS:                       |           | Homemakers  | 0.0                          |
| Paralysis/CP   | 4.0 Frac                   |                          |                       | Total                         | \$ 176,68 |   | 5.0                          |
| Cardiovascular<br>Stroke   |                            | ds, Burns                | 2.7 gery 1.3          |                               |           | TOTAL FTES  | 5.0                          |
|  | -                          | l. of Surg<br>r Conditio | , <u>,</u>            |                               |           |   |                              |
| Respiratory  | J.3 Othe                   | r condition              | 10.7                  |                               |           |   |                              |

#### Rusk County Department of Health & Human Services

311 Miner Avenue East, Suite C220

Ladysmith WI 54848 Rusk County

(715) 532-2299

| License Number: 10 Ownership of Agency  |                                     |         |                            |        |        |               |    | פ       | OTAL NUMBER OF ADMISSIONS   | 184                   |
|---|-------------------------------------|---------|----------------------------|--------|--------|---------------|----|---------|---|-----------------------|
| Title 18 (Medicare<br>Title 19 (Medicaid<br>Affiliated with a Number of unduplication | certified<br>certified<br>hospital? | d? Y    | Yes<br>Yes<br>No<br>2003 = | 160    |        |               |    | I       | PERCENT ADMISSIONS FROM: Private Residences General Hospitals Nursing Homes | 33.2%<br>50.5<br>15.8 |
| Number of undupties   | acea paerer                         | 105 111 | 2003                       | 100    |        |               |    |         | Other   | 0.5                   |
|   |                                     | OF      |                            | VISITS |        |               |    | 7       | OTAL NUMBER OF DISCHARGES   |                       |
| SERVICES PROVIDED   | PAT                                 | ENTS    | VISITS                     | PATIE  |        |               |    |         | (Including Deaths)  | 189                   |
| Skilled Nursing   |                                     | 160     | 2,123                      | 13.    |        |               |    | _       |   |                       |
| Home Health Aide  |                                     | 76      | 1,437                      | 18.    |        |               |    | I       | PERCENT DISCHARGES TO:  |                       |
| Physical Therapy  |                                     | 0       | 0                          | 0.     |        |               |    |         | Private Residences  | 71.4%                 |
| Spch/Occ/Resp The   |                                     | 0       | 0                          | 0.     |        |               |    |         | General Hospitals   | 5.3                   |
| Medical Social Se   |                                     | 0       | 0                          | 0.     |        |               |    |         | Nursing Homes   | 15.3                  |
| Private Duty Nurs   |                                     | 0       | 0                          | 0.     | -      |               |    |         | Deaths  | 6.3                   |
| Personal Care/PC  |                                     | 0       | 0                          | 0.     |        |               |    |         | Other   | 1.6                   |
| Other Home Health   |                                     | 0       | 0                          | 0.     |        |               |    |         |   |                       |
| Homemkr & Other 1   |                                     | 0       | 0                          | 0.     |        |               |    |         |   |                       |
| TOTAL   | XXX                                 | XXXXX   | 3 <b>,</b> 560             | XXXX   | XX     |               |    |         |   |                       |
| AGE AND SEX OF PAT  | IENTS                               | PATIEN  | T REIMBURS                 | EMENT  | SOURCE |               |    |         |   |                       |
| Under 4 1   | .3%                                 | Medi    | .care                      |        | 81.5%  |               |    |         |   |                       |
| 4 to 34 1   | .3                                  | Medi    | caid                       |        | 8.9    |               |    |         |   |                       |
| 35 to 54 7  | .5                                  | Othe    | er Federal                 |        | 0.0    |               |    |         |   |                       |
| 55 to 64 8  | .1                                  | Stat    | e Funds                    |        | 0.0    |               |    | S       | STAFFING  | FTES                  |
| 65 to 74 21   | .3                                  | Priv    | ate Insura                 | ince   | 7.1    |               |    |         | Administrators  | 1.0                   |
| 75 to 84 32   | .5                                  | Self    | Pay                        |        | 0.0    |               |    |         | Reg. Nurse Supervisors  | 1.0                   |
| 85 & over 28  | .1                                  | Othe    | er                         |        | 2.4    |               |    |         | Registered Nurses   | 4.6                   |
|   |                                     | TOTA    | L PATIENTS                 | ;      | 168    |               |    |         | Licensed Practical Nurses   | 0.0                   |
| Males 45.6% Fer   | males 54.4                          | 1 %     |                            |        |        |               |    |         | Home Health Aides   | 1.1                   |
|   | PRIMAR                              | DIAGN   | IOSIS                      |        |        | REVENUE       | E  |         | Physical Therapists   | 0.0                   |
| Infectious Disord   | ders 1.99                           | Diges   | tive Disor                 | ders   | 3.8%   | Billings \$   | 3  | 382,736 | Occupational Therapists   | 0.0                   |
| Cancer  | 10.6                                | Genit   | ourinary S                 | ys.    | 5.0    | Disallowances |    | -4,466  | Speech Pathologists   | 0.0                   |
| Diabetes  | 3.8                                 | Preg.   | & Childbi                  | rth    | 0.0    | Collections   |    | 387,202 | Respiratory Therapists  | 0.0                   |
| Diseases of Blood   | d 0.0                               | Arthr   | opathies                   |        | 3.1    | Other         |    | 104,590 | Medical Social Workers  | 0.0                   |
| Dementia/Alzheime   |                                     |         | pathies                    |        | 1.9    | Total         |    | 491,792 | Other Therapeutic Staff   | 0.0                   |
| Psychoses/Neurose   | es 0.0                              |         | atal Perio                 | od     | 0.0    |               |    |         | Personal Care Workers   | 0.0                   |
| Central Nervous   |                                     |         | efined Con                 |        | 3.1    | EXPENSE       | ES |         | Homemakers  | 0.0                   |
| Paralysis/CP  | -                                   | Fract   | ures                       |        | 6.3    | Total \$      | 3  | 491,792 | Other Staff   | 3.0                   |
| Cardiovascular  | 18.1                                | Wound   | ls, Burns                  | 2      | 9.4    | ·             |    | -       | TOTAL FTES  | 10.6                  |
| Stroke  | 1.3                                 |         | . of Surge                 |        | 1.3    |               |    |         | -   |                       |
| Respiratory   |                                     |         | Condition                  |        | 0.6    |               |    |         |   |                       |
| - L 2   |                                     |         |                            |        | -      |               |    |         |   |                       |

COUNTIES SERVED

Rusk

#### Page: 104 Heartland Home Health COUNTIES SERVED

St. Croix

990 Hillcrest Street, Suite 104 Dunn Baldwin WI 54002 St. Croix County Pierce Polk

(715) 684-5020

License Number: 128 TOTAL NUMBER OF ADMISSIONS Ownership of Agency: Nonprofit Corporation Title 18 (Medicare) certified? Title 19 (Medicaid) certified? Yes Affiliated with a hospital? Yes Number of unduplicated patients in 2003 = 328

|                         | NO. OF   | NO. OF | VISITS PER |
|-------------------------|----------|--------|------------|
| SERVICES PROVIDED       | PATIENTS | VISITS | PATIENT    |
| Skilled Nursing         | 274      | 2,256  | 8.2        |
| Home Health Aide        | 70       | 481    | 6.9        |
| Physical Therapy        | 126      | 979    | 7.8        |
| Spch/Occ/Resp Therapy   | 43       | 297    | 6.9        |
| Medical Social Service  | 0        | 0      | 0.0        |
| Private Duty Nursing    | 0        | 0      | 0.0        |
| Personal Care/PC RN Sup | J. 0     | 0      | 0.0        |
| Other Home Health Care  | 0        | 0      | 0.0        |
| Homemkr & Other Non HH  | 0        | 0      | 0.0        |
| TOTAL                   | XXXXXXX  | 4,013  | XXXXX      |

| AGE AND SEX C | OF PATIENTS | PATIENT REIMBURSEMENT | SOURCE |
|---------------|-------------|-----------------------|--------|
| Under 4       | 14.3%       | Medicare              | 53.6%  |
| 4 to 34       | 4.9         | Medicaid              | 2.6    |
| 35 to 54      | 14.0        | Other Federal         | 0.0    |
| 55 to 64      | 10.7        | State Funds           | 0.0    |
| 65 to 74      | 20.4        | Private Insurance     | 41.2   |
| 75 to 84      | 24.1        | Self Pay              | 0.6    |
| 85 & over     | 11.6        | Other                 | 2.0    |
|               |             | TOTAL PATIENTS        | 347    |
|               |             | FO F 0                |        |

Males 41.5% Females 58.5%

| 4ales | 41.5%   | remales    | 58.5  | ₹                   |      |
|-------|---------|------------|-------|---------------------|------|
|       |         | PR         | IMARY | DIAGNOSIS           |      |
| Infe  | ctious  | Disorders  | 0.9%  | Digestive Disorders | 6.4% |
| Canc  | er      |            | 5.8   | Genitourinary Sys.  | 2.7  |
| Diab  | etes    |            | 2.4   | Preg. & Childbirth  | 0.6  |
| Dise  | ases of | f Blood    | 0.3   | Arthropathies       | 17.1 |
| Deme  | ntia/Al | lzheimers  | 0.0   | Osteopathies        | 1.2  |
| Psyc  | hoses/1 | Neuroses   | 0.3   | Perinatal Period    | 12.8 |
| Cent  | ral Nei | rvous Sys. | 1.5   | Ill-Defined Cond.   | 6.4  |
| Para  | lysis/0 | CP         | 0.3   | Fractures           | 7.0  |
| Card  | iovascı | ılar       | 8.5   | Wounds, Burns       | 0.9  |
| Stro  | ke      |            | 1.2   | Compl. of Surgery   | 5.5  |
| Resp  | iratory | Y          | 7.0   | Other Conditions    | 11.0 |
|       |         |            |       |                     |      |

#### PERCENT ADMISSIONS FROM: 34.5% Private Residences General Hospitals 52.4

336

336

10.8

#### Nursing Homes 8.9 Other 4.2

TOTAL NUMBER OF DISCHARGES

(Including Deaths)

#### PERCENT DISCHARGES TO: Private Residences 90.2% General Hospitals 3.0 Nursing Homes 2.7 Deaths 3.3 Other 0.9

|           |        | :                | STAFFING                  | FTES |
|-----------|--------|------------------|---------------------------|------|
|           |        |                  | Administrators            | 1.0  |
|           |        |                  | Reg. Nurse Supervisors    | 1.7  |
|           |        |                  | Registered Nurses         | 4.4  |
|           |        |                  | Licensed Practical Nurses | 0.0  |
|           |        |                  | Home Health Aides         | 0.6  |
| REVENUE   |        |                  | Physical Therapists       | 0.8  |
| Billings  | \$     | 606,033          | Occupational Therapists   | 0.0  |
| Disallowa | nces   | 43,756           | Speech Pathologists       | 0.0  |
| Collectio | ns     | 562 <b>,</b> 277 | Respiratory Therapists    | 0.0  |
| Other     |        | 201,373          | Medical Social Workers    | 0.0  |
| Total     |        | 763 <b>,</b> 650 | Other Therapeutic Staff   | 0.0  |
|           |        |                  | Personal Care Workers     | 0.0  |
| EX        | PENSES |                  | Homemakers                | 0.0  |
| Total     | \$     | 749,822          | Other Staff               | 2.4  |

TOTAL FTES

| REM Health of Wisconsin, In<br>1007 Washington Avenue<br>Baraboo WI 53913<br>(608) 356-7570<br>License Number: 36 | c.<br>Sauk Co | ounty             |                | Adams Columbia Dane Dodge Green Lake Iowa |             | TOTAL NUMBER OF ADMISSIONS                    | 182   |
|---|---------------|-------------------|----------------|---|-------------|---|-------|
| Ownership of Agency: Li<br>Title 18 (Medicare) cer  |               | lity Compa<br>Yes | any            | Juneau<br>Marquette                       |             | PERCENT ADMISSIONS FROM:                      |       |
| Title 10 (Medicale) cer   |               | Yes               |                | Monroe                                    |             | Private Residences                            | 14.8% |
| Affiliated with a hospi   |               | No                |                | Richland                                  |             | General Hospitals                             | 79.1  |
| Number of unduplicated  |               |                   | 308            | Rock                                      |             | Nursing Homes                                 | 6.0   |
| Number of unduprioused  | pacienes in   | 2000              |                | Sauk<br>Vernon                            |             | Other   | 0.0   |
|   | NO. OF        | NO. OF            | VISITS PER     |   |             | TOTAL NUMBER OF DISCHARGES                    |       |
| SERVICES PROVIDED   | PATIENTS      | VISITS            | PATIENT        |   |             | (Including Deaths)                            | 193   |
| Skilled Nursing   | 253           | 8,079             | 31.9           |   |             |   |       |
| Home Health Aide  | 82            | 9,268             | 113.0          |   |             | PERCENT DISCHARGES TO:                        |       |
| Physical Therapy  | 70            | 760               | 10.9           |   |             | Private Residences                            | 53.9% |
| Spch/Occ/Resp Therapy   |               | 17                | 3.4            |   |             | General Hospitals                             | 6.2   |
| Medical Social Servic   |               | 0                 | 0.0            |   |             | Nursing Homes                                 | 13.0  |
| Private Duty Nursing  | 17            | 2,604             | 153.2          |   |             | Deaths  | 7.8   |
| Personal Care/PC RN S   | -             | 47,074            | 218.9          |   |             | Other   | 19.2  |
| Other Home Health Car   |               | 0                 | 0.0            |   |             |   |       |
| Homemkr & Other Non H   |               | 0                 | 0.0            |   |             |   |       |
| TOTAL   | XXXXXXX       | 67 <b>,</b> 802   | XXXXX          |   |             |   |       |
| AGE AND SEX OF PATIENTS   | PATIE         | NT REIMBUR        | RSEMENT SOURCE |   |             |   |       |
| Under 4 3.2%  | Med           | icare             | 23.0%          |   |             |   |       |
| 4 to 34 10.1  |               | icaid             | 52.3           |   |             |   |       |
| 35 to 54 23.1   | Oth           | er Federal        |                |   |             |   |       |
| 55 to 64 14.0   |               | te Funds          | 0.0            |   |             | STAFFING                                      | FTES  |
| 65 to 74 19.8   |               | vate Insur        |                |   |             | Administrators                                | 0.8   |
| 75 to 84 16.2   |               | f Pay             | 10.0           |   |             | Reg. Nurse Supervisors                        | 5.0   |
| 85 & over 13.6  | Oth           |                   | 0.6            |   |             | Registered Nurses                             | 14.0  |
|   |               | AL PATIENT        | TS 331         |   |             | Licensed Practical Nurses                     | 4.6   |
|   | 48.1 %        |                   |                |   |             | Home Health Aides                             | 3.9   |
|   | RIMARY DIAG   |                   |                | REVENUE                                   | 0 500 050   | Physical Therapists                           | 0.7   |
| Infectious Disorders  | 0.6% Dige:    |                   |                | Billings \$                               | -, -,       | Occupational Therapists                       | 0.0   |
| Cancer  | 7.8 Geni      | _                 | -              | Disallowances                             | 1,504,004   | Speech Pathologists                           | 0.0   |
| Diabetes  | 6.2 Preg      |                   |                | Collections                               | 2,219,346   | Respiratory Therapists                        | 0.0   |
| Diseases of Blood   | 4.5 Arth:     |                   | 4.9<br>3.2     | Other                                     | 0           | Medical Social Workers                        | 0.0   |
| Dementia/Alzheimers<br>Psychoses/Neuroses   | 2.9 Osteo     | -                 |                | Total                                     | 2,219,346   | Other Therapeutic Staff Personal Care Workers | 21.6  |
|   | 4.5 Ill-      |                   |                | EXPENSES                                  | 3           | Homemakers                                    | 0.0   |
| Central Nervous Sys.<br>Paralysis/CP  | 5.2 Frac      |                   | 7.5            | Total \$                                  |             | Other Staff                                   | 8.3   |
| Cardiovascular  | 8.1 Wound     |                   | 6.8            | IULAI 9                                   | 2, /U4, 19U | TOTAL FTES                                    | 58.7  |
| Stroke  | 3.9 Comp.     | •                 |                |   |             | IOIWI LIES                                    | JO. 1 |
| Respiratory   | 3.9 Comp.     | -                 | , - 2          |   |             |   |       |
| respiratory   | J.Z Otile.    | r condition       | )110 TT • 4    |   |             |   |       |

# Page: 106 Sauk County Health Department COUNTIES SERVED

505 Broadway, Suite 372

Sauk

Baraboo WI 53913 Sa

Sauk County

(608) 355-3290

| License Number: 102<br>Ownership of Agency: Co  | 11n+57                     |                            |                       |               | 1       | TOTAL NUMBER OF ADMISSIONS  | 119                           |
|---|----------------------------|----------------------------|-----------------------|---------------|---------|---|-------------------------------|
| Title 18 (Medicare) cer<br>Title 19 (Medicaid) cer<br>Affiliated with a hospi<br>Number of unduplicated | tified?<br>tified?<br>tal? | Yes<br>Yes<br>No<br>2003 = | 139                   |               | :       | PERCENT ADMISSIONS FROM: Private Residences General Hospitals Nursing Homes Other | 21.8%<br>51.3<br>11.8<br>15.1 |
| SERVICES PROVIDED   | NO. OF PATIENTS            | NO. OF<br>VISITS           | VISITS PER<br>PATIENT |               | ,       | TOTAL NUMBER OF DISCHARGES (Including Deaths)                                     | 107                           |
| Skilled Nursing<br>Home Health Aide<br>Physical Therapy   | 139<br>73<br>36            | 3,218<br>2,973<br>256      | 23.2<br>40.7<br>7.1   |               | :       | PERCENT DISCHARGES TO: Private Residences   | 61.7%                         |
| Spch/Occ/Resp Therapy   |                            | 42                         | 2.6                   |               |         | General Hospitals   | 5.6                           |
| Medical Social Servic<br>Private Duty Nursing   | e 0<br>0                   | 0                          | 0.0                   |               |         | Nursing Homes<br>Deaths   | 6.5<br>6.5                    |
| Personal Care/PC RN S<br>Other Home Health Car<br>Homemkr & Other Non H                                 | e 0                        | 0<br>0<br>0                | 0.0<br>0.0<br>0.0     |               |         | Other   | 19.6                          |
| TOTAL   | XXXXXXX                    | 6,489                      | XXXXX                 |               |         |   |                               |
| AGE AND SEX OF PATIENTS   | PATIE                      | NT REIMBUR                 | SEMENT SOURCE         |               |         |   |                               |
| Under 4 2.2%  |                            | icare                      | 63.1%                 |               |         |   |                               |
| 4 to 34 3.6   |                            | icaid                      | 20.1                  |               |         |   |                               |
| 35 to 54 12.9<br>55 to 64 8.6   |                            | er Federal<br>te Funds     | 0.0                   |               |         | STAFFING  | FTES                          |
| 65 to 74 15.8   |                            | te runas<br>vate Insur     |                       |               | ,       | Administrators  | 1.0                           |
| 75 to 84 30.2   |                            | f Pay                      | 5.4                   |               |         | Reg. Nurse Supervisors  | 1.0                           |
| 85 & over 26.6  | Oth                        | _                          | 4.0                   |               |         | Registered Nurses   | 3.0                           |
| 20.0  |                            | AL PATIENT                 |                       |               |         | Licensed Practical Nurses   | 0.0                           |
| Males 38.8% Females   | 61.2 %                     |                            |                       |               |         | Home Health Aides   | 2.9                           |
| P   | RIMARY DIAG                | NOSIS                      |                       | REVENUE       |         | Physical Therapists   | 0.0                           |
| Infectious Disorders  | 2.2% Dige                  | stive Diso                 | rders 2.9%            | Billings \$   | 610,047 | Occupational Therapists   | 0.0                           |
| Cancer  | 6.5 Geni                   | tourinary                  | Sys. 2.9              | Disallowances | 171,737 | Speech Pathologists   | 0.0                           |
| Diabetes  | 9.4 Preg                   | . & Childb                 | irth 0.0              | Collections   | 438,310 | Respiratory Therapists  | 0.0                           |
| Diseases of Blood   |                            | ropathies                  | 10.8                  | Other         | 21,230  | Medical Social Workers  | 0.0                           |
| Dementia/Alzheimers   |                            | opathies                   | 2.2                   | Total         | 459,540 | Other Therapeutic Staff   | 0.0                           |
| Psychoses/Neuroses  |                            | natal Peri                 |                       |               |         | Personal Care Workers   | 0.0                           |
| Central Nervous Sys.  |                            | Defined Co                 |                       | EXPENSES      |         | Homemakers  | 0.0                           |
| Paralysis/CP  | 0.7 Frac                   |                            | 5.8                   | Total \$      | 613,624 | Other Staff   | 2.7                           |
| Cardiovascular  | 19.4 Woun                  | •                          | 0.7                   |               |         | TOTAL FTES  | 10.6                          |
| Stroke  | _                          | l. of Surg                 | _                     |               |         |   |                               |
| Respiratory   | 12.9 Othe                  | r Conditio                 | ns 7.9                |               |         |   |                               |

#### Page: 107 Sawyer County Health and Human Services COUNTIES SERVED Sawyer

105 East 4th Street

Hayward WI 54843 Sawyer County

(715) 634-4806

| License Number: 103   |          |         |            |         |        |               |      |     | TOTAL NUMBER OF ADMISSIONS   | 99    |
|-----------------------|----------|---------|------------|---------|--------|---------------|------|-----|------------------------------|-------|
| Ownership of Agency:  | County   |         |            |         |        |               |      |     | TOTAL NORMAN OF IMPRODUCTION | , ,   |
| Title 18 (Medicare)   | _        | 45 A    | es.        |         |        |               |      |     | PERCENT ADMISSIONS FROM:     |       |
| Title 19 (Medicaid)   |          |         | es.        |         |        |               |      | •   | Private Residences           | 27.3% |
| Affiliated with a ho  |          |         | No         |         |        |               |      |     | General Hospitals            | 54.5  |
| Number of unduplicate | -        |         |            | 125     |        |               |      |     | Nursing Homes                | 18.2  |
| Namber of anapricae   | ca pacie | 105 111 | 2005       | 120     |        |               |      |     | Other                        | 0.0   |
|                       |          |         |            |         |        |               |      |     | Ochci                        | 0.0   |
|                       | NO.      | OF      | NO. OF     | VISITS  | PER    |               |      |     | TOTAL NUMBER OF DISCHARGES   |       |
| SERVICES PROVIDED     | PATI     | ENTS    | VISITS     | PATIE   | NT     |               |      |     | (Including Deaths)           | 102   |
| Skilled Nursing       |          | 125     | 796        | 6.      | 4      |               |      |     |                              |       |
| Home Health Aide      |          | 41      | 627        | 15.     | 3      |               |      | :   | PERCENT DISCHARGES TO:       |       |
| Physical Therapy      |          | 97      | 1,897      | 19.     | 6      |               |      |     | Private Residences           | 76.5% |
| Spch/Occ/Resp Ther    | ару      | 1       | 2          | 2.      | 0      |               |      |     | General Hospitals            | 7.8   |
| Medical Social Ser    | vice     | 0       | 0          | 0.      | 0      |               |      |     | Nursing Homes                | 3.9   |
| Private Duty Nursi:   | ng       | 0       | 0          | 0.      | 0      |               |      |     | Deaths                       | 2.9   |
| Personal Care/PC R    | N Supv.  | 0       | 0          | 0.      | 0      |               |      |     | Other                        | 8.8   |
| Other Home Health     | Care     | 0       | 0          | 0.      | 0      |               |      |     |                              |       |
| Homemkr & Other No:   | n HH     | 0       | 0          | 0.      | 0      |               |      |     |                              |       |
| TOTAL                 | XXX      | XXXXX   | 3,322      | XXXX    | X      |               |      |     |                              |       |
|                       |          |         |            |         |        |               |      |     |                              |       |
| AGE AND SEX OF PATIE  | NTS      | PATIEN  | T REIMBUR  | RSEMENT | SOURCE |               |      |     |                              |       |
| Under 4 0.0           | 8        | Medi    | .care      |         | 76.8%  |               |      |     |                              |       |
| 4 to 34 2.4           |          | Medi    | caid       |         | 14.4   |               |      |     |                              |       |
| 35 to 54 8.0          |          | Othe    | er Federal | L       | 0.0    |               |      |     |                              |       |
| 55 to 64 13.6         |          | Stat    | e Funds    |         | 0.0    |               |      |     | STAFFING                     | FTES  |
| 65 to 74 26.4         |          | Priv    | ate Insur  | cance   | 8.8    |               |      |     | Administrators               | 1.0   |
| 75 to 84 28.8         |          | Self    | Pay        |         | 0.0    |               |      |     | Reg. Nurse Supervisors       | 0.0   |
| 85 & over 20.8        |          | Othe    | er         |         | 0.0    |               |      |     | Registered Nurses            | 1.7   |
|                       |          | TOTA    | L PATIENT  | rs      | 125    |               |      |     | Licensed Practical Nurses    | 0.0   |
| Males 41.6% Fema      | les 58.4 | 1 %     |            |         |        |               |      |     | Home Health Aides            | 2.4   |
|                       | PRIMARY  | DIAGN   | IOSIS      |         |        | REVENUE       | :    |     | Physical Therapists          | 0.0   |
| Infectious Disorde    | rs 0.09  | d Diges | stive Disc | orders  | 0.8%   | Billings \$   | 480, | 411 | Occupational Therapists      | 0.0   |
| Cancer                | 3.2      | Genit   | ourinary   | Sys.    | 0.8    | Disallowances | 18,  | 424 | Speech Pathologists          | 0.0   |
| Diabetes              | 1.6      | Preg.   | & Childb   | oirth   | 0.0    | Collections   | 461, | 987 | Respiratory Therapists       | 0.0   |
| Diseases of Blood     | 2.4      | Arthr   | opathies   | 2       | 6.4    | Other         |      | 0   | Medical Social Workers       | 0.0   |
| Dementia/Alzheimer    | s 0.0    | Ostec   | pathies    |         | 1.6    | Total         | 461, | 987 | Other Therapeutic Staff      | 0.0   |
| Psychoses/Neuroses    | 2.4      | Perin   | atal Peri  | Lod     | 0.0    |               |      |     | Personal Care Workers        | 0.0   |
| Central Nervous Sy    | s. 8.8   | I11-D   | efined Co  | ond. 1  | 6.8    | EXPENSE       | S    |     | Homemakers                   | 0.0   |
| Paralysis/CP          |          | Fract   | ures       | 1       | 2.8    | Total \$      | 468, | 649 | Other Staff                  | 1.0   |
| Cardiovascular        | 8.0      | Wound   | ls, Burns  |         | 1.6    |               |      |     | TOTAL FTES                   | 6.0   |
| Stroke                | 4.0      | Compl   | . of Surg  | gery    | 0.0    |               |      |     |                              |       |
| Respiratory           | 4.0      | _       | Condition  | _       | 2.4    |               |      |     |                              |       |
|                       |          |         |            |         |        |               |      |     |                              |       |

| Shawano Community Home Care 309 North Bartlette Street Shawano WI 54166 | Shawano      | County       |               | COUNTIES SERVED  Brown Marathon Menominee |                  |                                    |               |
|---|--------------|--------------|---------------|---|------------------|------------------------------------|---------------|
| (715) 524-2169  License Number: 104                                     |              |              |               | Oconto<br>Shawano<br>Waupaca              |                  | TOTAL NUMBER OF ADMISSIONS         | 218           |
| Ownership of Agency: Non  | -            |              |               |   |                  |                                    |               |
| Title 18 (Medicare) cert  |              | -            |               |   |                  | PERCENT ADMISSIONS FROM:           | 0.4.00        |
| Title 19 (Medicaid) cert  |              | -            |               |   |                  | Private Residences                 | 24.3%<br>68.8 |
| Affiliated with a hospital Number of unduplicated page 1                |              | 10           | 228           |   |                  | General Hospitals<br>Nursing Homes | 6.4           |
| Number of unduplicated pa   | atients in 2 | 2003 –       | 220           |   |                  | Other                              | 0.5           |
|   |              |              |               |   |                  | Other                              | 0.5           |
|   | NO. OF       | NO. OF V     | ISITS PER     |   |                  | TOTAL NUMBER OF DISCHARGES         |               |
| SERVICES PROVIDED   |              |              | PATIENT       |   |                  | (Including Deaths)                 | 184           |
| Skilled Nursing   | 228          | 2,008        | 8.8           |   |                  |                                    |               |
| Home Health Aide  | 42           | 895          | 21.3          |   |                  | PERCENT DISCHARGES TO:             |               |
| Physical Therapy  | 97           | 635          | 6.5           |   |                  | Private Residences                 | 39.1%         |
| Spch/Occ/Resp Therapy   | 57           | 202          | 3.5           |   |                  | General Hospitals                  | 7.1           |
| Medical Social Service  | 0            | 0            | 0.0           |   |                  | Nursing Homes                      | 10.9          |
| Private Duty Nursing  | 0            | 0            | 0.0           |   |                  | Deaths                             | 39.7          |
| Personal Care/PC RN Sup   | pv. 32       | 1,891        | 59.1          |   |                  | Other                              | 3.3           |
| Other Home Health Care  | 0            | 0            | 0.0           |   |                  |                                    |               |
| Homemkr & Other Non HH  | 0            | 0            | 0.0           |   |                  |                                    |               |
| TOTAL   | XXXXXXX      | 5,631        | XXXXX         |   |                  |                                    |               |
| AGE AND SEX OF PATIENTS   | DATTENT      | REIMBURSEN   | MENIT COLLDCE |   |                  |                                    |               |
| Under 4 1.3%  | Medic        |              | 68.2%         |   |                  |                                    |               |
| 4 to 34 4.4   | Medic        |              | 12.6          |   |                  |                                    |               |
| 35 to 54 14.5   |              | Federal      | 0.0           |   |                  |                                    |               |
| 55 to 64 13.6   |              | Funds        | 0.0           |   |                  | STAFFING                           | FTES          |
| 65 to 74 18.0   |              | ate Insurano |               |   |                  | Administrators                     | 0.5           |
| 75 to 84 28.1   | Self         |              | 0.7           |   |                  | Reg. Nurse Supervisors             | 0.5           |
| 85 & over 20.2  | Other        | _            | 0.7           |   |                  | Registered Nurses                  | 3.0           |
|   | TOTAL        | PATIENTS     | 277           |   |                  | Licensed Practical Nurses          | 0.0           |
| Males 48.2% Females   | 51.8 %       |              |               |   |                  | Home Health Aides                  | 2.4           |
| PR:   | IMARY DIAGNO | SIS          |               | REVENUE                                   |                  | Physical Therapists                | 0.6           |
| Infectious Disorders  | 0.4% Digest  | cive Disord  | ers 9.6%      | Billings \$                               | 524 <b>,</b> 976 | Occupational Therapists            | 0.1           |
| Cancer  | 8.3 Genito   | ourinary Sys | s. 0.0        | Disallowances                             | 52 <b>,</b> 350  | Speech Pathologists                | 0.0           |
| Diabetes  | 3.5 Preg.    | & Childbirt  |               | Collections                               | 472 <b>,</b> 626 | Respiratory Therapists             | 0.0           |
| Diseases of Blood   | 0.9 Arthro   | -            | 8.3           | Other                                     | 0                | Medical Social Workers             | 0.0           |
| Dementia/Alzheimers   | 0.0 Osteop   |              | 2.6           | Total                                     | 472 <b>,</b> 626 | Other Therapeutic Staff            | 0.0           |
| Psychoses/Neuroses  | 0.4 Perina   |              |               |   |                  | Personal Care Workers              | 0.0           |
| Central Nervous Sys.  | 4.4 Ill-De   |              |               | EXPENSES                                  |                  | Homemakers                         | 0.0           |
| Paralysis/CP  | 3.5 Fractu   |              | 4.4           | Total \$                                  | 588 <b>,</b> 970 | Other Staff                        | 1.0           |
|   | 24.1 Wounds  | •            | 9.2           |   |                  | TOTAL FTES                         | 8.1           |
| Stroke  | 3.1 Compl.   |              |               |   |                  |                                    |               |
| Respiratory   | 8.3 Other    | Conditions   | 1.3           |   |                  |                                    |               |

### St. Nicholas Hospital Home Health & Hospice

1601 North Taylor Drive

Sheboygan WI 53801 Sheboygan County Calumet Manitowoc Ozaukee

COUNTIES SERVED

(920)

| 20) 457-5770               |            |                |         |              | Sheboygan                               |           |                            |       |
|----------------------------|------------|----------------|---------|--------------|---|-----------|----------------------------|-------|
| License Number: 124        |            |                |         |              |   | !         | TOTAL NUMBER OF ADMISSIONS | 475   |
| Ownership of Agency: Nonpr |            | _              | ation   |              |   |           |                            |       |
| Title 18 (Medicare) certif |            | es.            |         |              |   | 1         | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) certif |            | es.            |         |              |   |           | Private Residences         | 35.6% |
| Affiliated with a hospital |            | No             | . = 0   |              |   |           | General Hospitals          | 57.7  |
| Number of unduplicated pat | cients in  | 2003 =         | 450     |              |   |           | Nursing Homes              | 5.1   |
|                            |            |                |         |              |   |           | Other                      | 1.7   |
|                            | NO. OF     | NO. OF         | VISIT   |              |   | •         | TOTAL NUMBER OF DISCHARGES |       |
|                            | PATIENTS   | VISITS         | PATII   |              |   |           | (Including Deaths)         | 483   |
| Skilled Nursing            | 403        | 6 <b>,</b> 653 | 16      |              |   |           |                            |       |
| Home Health Aide           | 134        | 3,615          | 27      |              |   | 1         | PERCENT DISCHARGES TO:     |       |
| Physical Therapy           | 89         | 771            |         | . 7          |   |           | Private Residences         | 57.3% |
| Spch/Occ/Resp Therapy      | 31         | 289            |         | . 3          |   |           | General Hospitals          | 32.7  |
| Medical Social Service     | 35         | 39             | 1       |              |   |           | Nursing Homes              | 2.9   |
| Private Duty Nursing       | 0          | 0              | 0       |              |   |           | Deaths                     | 1.2   |
| Personal Care/PC RN Supv   |            | 9,878          | 71      |              |   |           | Other                      | 5.8   |
| Other Home Health Care     | 0          | 0              | 0       |              |   |           |                            |       |
| Homemkr & Other Non HH     | 51         | 1,206          | 23      |              |   |           |                            |       |
| TOTAL                      | XXXXXXX    | 22,451         | XXXX    | XX           |   |           |                            |       |
| AGE AND SEX OF PATIENTS    |            | T REIMBUR      | RSEMENT |              |   |           |                            |       |
| Under 4 0.2%               |            | care           |         | 53.3%        |   |           |                            |       |
| 4 to 34 4.9                |            | caid           |         | 17.5         |   |           |                            |       |
| 35 to 54 9.6               |            | er Federal     | -       | 0.0          |   |           |                            |       |
| 55 to 64 10.2              |            | e Funds        |         | 0.0          |   | :         | STAFFING                   | FTES  |
| 65 to 74 18.7              |            | ate Insur      | rance   | 25.2         |   |           | Administrators             | 1.0   |
| 75 to 84 35.8              |            | Pay            |         | 3.1          |   |           | Reg. Nurse Supervisors     | 0.0   |
| 85 & over 20.7             | Othe       |                |         | 0.8          |   |           | Registered Nurses          | 11.1  |
|                            |            | L PATIENT      | 'S      | 840          |   |           | Licensed Practical Nurses  | 0.0   |
| Males 40.7% Females 5      |            |                |         |              |   |           | Home Health Aides          | 4.0   |
|                            | MARY DIAGN |                | ,       | <b>5 0</b> 0 | REVENUE                                 | 1 050 055 | Physical Therapists        | 0.4   |
|                            | ).9% Diges |                |         | 5.8%         |   | 1,259,955 | Occupational Therapists    | 0.5   |
|                            | ).4 Genit  |                |         | 2.0          | Disallowances                           | 194,661   | Speech Pathologists        | 0.1   |
|                            |            | & Childb       | oirtn   | 0.0          | Collections                             | 1,065,294 | Respiratory Therapists     | 0.0   |
|                            | ).4 Arthr  |                |         | 7.6          | Other                                   | 122,020   | Medical Social Workers     | 0.2   |
|                            | ).7 Ostec  | -              | 1       | 1.6          | Total                                   | 1,187,314 | Other Therapeutic Staff    | 0.0   |
| 2                          | ).9 Perin  |                |         | 0.4          | ======================================= |           | Personal Care Workers      | 5.5   |
| <u> </u>                   | 3.1 Ill-D  |                | ma.     | 7.8          | EXPENSES                                | 2 106 722 | Homemakers                 | 0.8   |
| <u> -</u>                  | L.8 Fract  |                |         | 5.1          | Total \$                                | 2,106,733 | Other Staff                | 7.8   |
|                            | 5.4 Wound  | •              |         | 2.0          |   |           | TOTAL FTES                 | 31.3  |
|                            | 3.3 Compl  | _              | _       | 0.9          |   |           |                            |       |
| Respiratory 6              | 5.4 Other  | . Conditio     | ms .    | 16.0         |   |           |                            |       |

# Page: 110 Trempealeau County Health Department COUNTIES SERVED

### Courthouse

Trempealeau

Whitehall WI 54773 Trempealeau County

(715) 538-2311

| License Number: 107 Ownership of Agency:  | County                            |        |                           |          |             |         |          | •       | TOTAL NUMBER OF ADMISSIONS  | 50                         |
|---|-----------------------------------|--------|---------------------------|----------|-------------|---------|----------|---------|---|----------------------------|
| Title 18 (Medicare) Title 19 (Medicaid) Affiliated with a ho Number of unduplicat | certified<br>certified<br>spital? | d? \   | No<br>Yes<br>No<br>2003 = | 62       |             |         |          | 1       | PERCENT ADMISSIONS FROM: Private Residences General Hospitals Nursing Homes Other | 88.0%<br>4.0<br>8.0<br>0.0 |
|   | NO.                               | OF     | NO. OF                    | VISIT    | S PER       |         |          | •       | TOTAL NUMBER OF DISCHARGES  |                            |
| SERVICES PROVIDED   | PATI                              | ENTS   | VISITS                    | PATI     |             |         |          |         | (Including Deaths)  | 14                         |
| Skilled Nursing   |                                   | 62     | 258                       |          | . 2         |         |          |         |   |                            |
| Home Health Aide  |                                   | 2      | 46                        | 23       |             |         |          | 1       | PERCENT DISCHARGES TO:  |                            |
| Physical Therapy  |                                   | 0      | 0                         |          | . 0         |         |          |         | Private Residences  | 35.7%                      |
| Spch/Occ/Resp Ther  |                                   | 0      | 0                         |          | .0          |         |          |         | General Hospitals   | 0.0                        |
| Medical Social Ser  |                                   | 0      | 0                         |          | .0          |         |          |         | Nursing Homes   | 50.0                       |
| Private Duty Nursi  | _                                 | 0      | 0                         |          | .0          |         |          |         | Deaths  | 14.3                       |
| Personal Care/PC R  | _                                 | 114    | 2,917                     | 25       |             |         |          |         | Other   | 0.0                        |
| Other Home Health   |                                   | 0      | 0                         |          | . 0         |         |          |         |   |                            |
| Homemkr & Other No  | n HH                              | 0      | 0                         |          | .0          |         |          |         |   |                            |
| TOTAL   | XXX                               | XXXXX  | 3,221                     | XXX      | XX          |         |          |         |   |                            |
| AGE AND SEX OF PATIE  | NTTIC:                            | DAMTEN | T REIMBUR                 | CEMENIII | COURCE      |         |          |         |   |                            |
| Under 4 0.0   |                                   |        | care                      | SEMENT   | 0.0%        |         |          |         |   |                            |
| 4 to 34 4.8   | 6                                 |        | .care<br>.caid            |          | 82.5        |         |          |         |   |                            |
| 35 to 54 12.9   |                                   |        | er Federal                |          | 0.0         |         |          |         |   |                            |
| 55 to 64 4.8  |                                   |        | er Funds                  |          | 0.0         |         |          |         | STAFFING  | FTES                       |
| 65 to 74 16.1   |                                   |        | ate Insur                 | 2222     | 3.2         |         |          | •       | Administrators  | 0.2                        |
| 75 to 84 40.3   |                                   |        | Pay                       | ance     | 9.5         |         |          |         | Reg. Nurse Supervisors  | 0.2                        |
| 85 & over 21.0  |                                   | Ot.he  | -                         |          | 4.8         |         |          |         | Registered Nurses   | 0.6                        |
| 85 & OVEL 21.0  |                                   |        | L PATIENT                 | C        | 63          |         |          |         | Licensed Practical Nurses   | 0.0                        |
| Males 16.1% Fema  | les 83.9                          |        | AL FAITENI                | ی        | 0.5         |         |          |         | Home Health Aides   | 0.0                        |
| maies 10.1% rema  | PRIMARY                           |        | TO CT C                   |          |             | ,       | REVENUE  |         | Physical Therapists   | 0.0                        |
| Infectious Disorde  |                                   |        | stive Diso                | rdore    | 0.0%        | Billing |          | 45,557  | Occupational Therapists   | 0.0                        |
| Cancer  |                                   | _      | courinary                 |          | 0.0         | Disallo |          | 7,058   | Speech Pathologists   | 0.0                        |
| Diabetes  | 3.2                               |        | & Childb                  |          | 3.2         | Collect |          | 38,499  | Respiratory Therapists  | 0.0                        |
| Diseases of Blood   |                                   | _      | copathies                 |          | 61.3        | Other   | 10115    | 0 , 400 | Medical Social Workers  | 0.0                        |
| Dementia/Alzheimer  |                                   |        | pathies                   |          | 1.6         | Total   |          | 38,499  | Other Therapeutic Staff   | 0.0                        |
| Psychoses/Neuroses  |                                   |        | natal Peri                | od       | 0.0         | IOCAL   |          | 30,499  | Personal Care Workers   | 0.0                        |
| Central Nervous Sy  |                                   |        | Defined Co                |          | 0.0         | 1       | EXPENSES |         | Homemakers  | 0.0                        |
| Paralysis/CP  |                                   | Fract  |                           | 11U •    | 3.2         | Total   | \$       | 191,255 | Other Staff   | 0.0                        |
| Cardiovascular  |                                   |        | ds, Burns                 |          | 0.0         | IUCAI   | Y        | 191,200 | TOTAL FTES  | 1.0                        |
| Stroke  |                                   |        | . of Surg                 | 0.817    | 0.0         |         |          |         | IOIVI LIES  | 1.0                        |
| Respiratory   |                                   |        | Condition                 |          | 1.6         |         |          |         |   |                            |
| νεοδτταιοτλ   | 1.0                               | ocnei  | . COMMITTEE               | 110      | <b>1.</b> 0 |         |          |         |   |                            |

| Vernon Memorial Hospital Ho    | me Health Care Agency       |                 | COUNTIES SERVED    |                 |  |                 |
|--------------------------------|-----------------------------|-----------------|--------------------|-----------------|--|-----------------|
| 507 South Main Street          |                             |                 | Crawford           |                 |  |                 |
| Viroqua WI 54665               | Vernon County               |                 | Grant<br>Monroe    |                 |  |                 |
| (608) 637-4362                 |                             |                 | Richland<br>Vernon |                 |  |                 |
| License Number: 271            |                             |                 | vernon             |                 | TOTAL NUMBER OF ADMISSIONS               | 141             |
| Ownership of Agency: No:       | 1 1                         |                 |                    |                 |  |                 |
| Title 18 (Medicare) cer        |                             |                 |                    |                 | PERCENT ADMISSIONS FROM:                 |                 |
| Title 19 (Medicaid) cer        |                             |                 |                    |                 | Private Residences                       | 17.7%           |
| Affiliated with a hospi        |                             | 100             |                    |                 | General Hospitals                        | 70.9            |
| Number of unduplicated p       | patients in 2003 =          | 137             |                    |                 | Nursing Homes<br>Other                   | 11.3            |
|                                | NO. OF NO. OF V             | /ISITS PER      |                    |                 | TOTAL NUMBER OF DISCHARGES               |                 |
| SERVICES PROVIDED              | PATIENTS VISITS             | PATIENT         |                    |                 | (Including Deaths)                       | 135             |
| Skilled Nursing                | 137 1,329                   | 9.7             |                    |                 |  |                 |
| Home Health Aide               | 30 460                      | 15.3            |                    |                 | PERCENT DISCHARGES TO:                   |                 |
| Physical Therapy               | 67 358                      | 5.3             |                    |                 | Private Residences                       | 84.4%           |
| Spch/Occ/Resp Therapy          | 26 134                      | 5.2             |                    |                 | General Hospitals                        | 0.7             |
| Medical Social Service         | e 17 19                     | 1.1             |                    |                 | Nursing Homes                            | 3.0             |
| Private Duty Nursing           | 0 0                         | 0.0             |                    |                 | Deaths                                   | 5.2             |
| Personal Care/PC RN S          | -                           | 0.0             |                    |                 | Other                                    | 6.7             |
| Other Home Health Care         |                             | 0.0             |                    |                 |  |                 |
| Homemkr & Other Non H          |                             | 0.0             |                    |                 |  |                 |
| TOTAL                          | XXXXXXX 2,300               | XXXXX           |                    |                 |  |                 |
| AGE AND SEX OF PATIENTS        |                             |                 |                    |                 |  |                 |
| Under 4 2.2%                   | Medicare                    | 73.0%           |                    |                 |  |                 |
| 4 to 34 4.4                    | Medicaid                    | 8.8             |                    |                 |  |                 |
| 35 to 54 8.0                   | Other Federal               | 0.0             |                    |                 | CENTERIA.                                |                 |
| 55 to 64 11.7<br>65 to 74 19.7 | State Funds                 | 0.0<br>nce 15.3 |                    |                 | STAFFING                                 | <b>FTES</b> 1.0 |
| 75 to 84 32.1                  | Private Insurar<br>Self Pay | 0.7             |                    |                 | Administrators<br>Reg. Nurse Supervisors | 0.5             |
| 85 & over 21.9                 | Other                       | 2.2             |                    |                 | Registered Nurses                        | 2.0             |
| 03 & OVEL 21.9                 | TOTAL PATIENTS              | 137             |                    |                 | Licensed Practical Nurses                | 0.0             |
| Males 43.1% Females            | 56.9 %                      | 107             |                    |                 | Home Health Aides                        | 0.5             |
|                                | RIMARY DIAGNOSIS            |                 | REVENUE            |                 | Physical Therapists                      | 0.4             |
| Infectious Disorders           | 2.9% Digestive Disord       | ders 4.4%       | Billings \$        | 164,282         | 2 2                                      | 0.2             |
| Cancer                         | 3.6 Genitourinary Sy        |                 | Disallowances      | -5 <b>,</b> 599 |  | 0.1             |
| Diabetes                       | 3.6 Preg. & Childbin        |                 | Collections        | 169,881         |  | 0.0             |
| Diseases of Blood              | 0.0 Arthropathies           | 10.2            | Other              | 0               |  | 0.0             |
| Dementia/Alzheimers            | 0.0 Osteopathies            | 2.2             | Total              | 169,881         | Other Therapeutic Staff                  | 0.0             |
| Psychoses/Neuroses             | 0.7 Perinatal Period        | 0.0             |                    |                 | Personal Care Workers                    | 0.0             |
| Central Nervous Sys.           | 0.7 Ill-Defined Cond        | d. 5.8          | EXPENSES           |                 | Homemakers                               | 0.0             |
| Paralysis/CP                   | 0.0 Fractures               | 3.6             | Total \$           | 264,850         | Other Staff                              | 0.8             |
| Cardiovascular                 | 22.6 Wounds, Burns          | 2.9             |                    |                 | TOTAL FTES                               | 5.4             |
| Stroke                         | 2.2 Compl. of Surger        | -               |                    |                 |  |                 |
| Respiratory                    | 10.9 Other Conditions       | 18.2            |                    |                 |  |                 |

# Page: 112 Home Care Network COUNTIES SERVED

Home Care Network

N3252 County Road H

Lake Geneva WI 53147

Walworth County

Racine
Walworth

(262) 248-0457

| 72) 210 0197   |   |   |   |                               |                         |  |                          |
|--|---|---|---|-------------------------------|-------------------------|--|--------------------------|
| License Number: 125  |   |   |   |                               |                         | TOTAL NUMBER OF ADMISSIONS   | 152                      |
| Ownership of Agency: Pro   | onrietary Co  | ornoration  |   |                               |                         | IOIAL NUMBER OF ADMISSIONS   | 132                      |
| Title 18 (Medicare) cer  |   | rporación<br>Ces  | L   |                               |                         | PERCENT ADMISSIONS FROM:   |                          |
| Title 19 (Medicaid) cer  |   | les<br>Les  |   |                               | •                       | Private Residences   | 27.0%                    |
| Affiliated with a hospir   |   | No  |   |                               |                         | General Hospitals  | 59.9                     |
| Number of unduplicated   |   |   | 178   |                               |                         | Nursing Homes  | 8.6                      |
| Number of undupricated   | pacients in   | 2003 -  | 170   |                               |                         | Other  | 4.6                      |
|  |   |   |   |                               |                         | Other  | 4.0                      |
|  | NO. OF  | NO. OF  | VISITS PER  |                               | •                       | TOTAL NUMBER OF DISCHARGES   |                          |
| SERVICES PROVIDED  | PATIENTS  | VISITS  | PATIENT   |                               |                         | (Including Deaths)   | 154                      |
| Skilled Nursing  | 174   | 2,430   | 14.0  |                               |                         |  |                          |
| Home Health Aide   | 14  | 78  | 5.6   |                               | :                       | PERCENT DISCHARGES TO:   |                          |
| Physical Therapy   | 112   | 1,310   | 11.7  |                               |                         | Private Residences   | 77.3%                    |
| Spch/Occ/Resp Therapy  | 104   | 936   | 9.0   |                               |                         | General Hospitals  | 5.2                      |
| Medical Social Service   | e 16  | 84  | 5.3   |                               |                         | Nursing Homes  | 5.2                      |
| Private Duty Nursing   | 0   | 0   | 0.0   |                               |                         | Deaths   | 3.9                      |
| Personal Care/PC RN Si   | 0 .vau  | 0   | 0.0   |                               |                         | Other  | 8.4                      |
| Other Home Health Care   | _   | 0   | 0.0   |                               |                         |  |                          |
| Homemkr & Other Non H  | Н О   | 0   | 0.0   |                               |                         |  |                          |
| TOTAL  | XXXXXXX   | 4,838   | XXXXX   |                               |                         |  |                          |
|  |   | -,  |   |                               |                         |  |                          |
| AGE AND SEX OF PATIENTS  | PATIE   | NT REIMBUR  | SEMENT SOURCE   |                               |                         |  |                          |
| Under 4 0.0%   | Med   | icare   | 78.1%   |                               |                         |  |                          |
| 4 to 34 1.1  | Med   | icaid   | 0.5   |                               |                         |  |                          |
| 35 to 54 7.3   | Othe  | er Federal  | 0.0   |                               |                         |  |                          |
| 55 to 64 11.8  | Stat  | te Funds  | 0.0   |                               |                         | STAFFING   | FTES                     |
| 65 to 74 21.3  | Priv  | ate Insur   | ance 18.6   |                               |                         | Administrators   | 1.0                      |
| 75 to 84 36.5  | Seli  | f Pay   | 2.7   |                               |                         | Reg. Nurse Supervisors   | 2.0                      |
| 85 & over 21.9   | Othe  | er  | 0.0   |                               |                         | Registered Nurses  | 1.8                      |
|  | TOTA  | AL PATIENT  | 'S 183  |                               |                         | Licensed Practical Nurses  | 0.0                      |
| Males 33.1% Females  | 66.9 %  |   |   |                               |                         | Home Health Aides  | 0.0                      |
| Pl   | RIMARY DIAG   | NOSIS   |   | REVENUE                       |                         | Physical Therapists  | 0.6                      |
| Infectious Disorders   | 1.1% Diges  | stive Disc  | rders 1.1%  | Billings \$                   | 743 <b>,</b> 955        | Occupational Therapists  | 0.2                      |
| Cancer   |   |   | Svs. 1.7  | Disallowances                 | 4,757                   | Speech Pathologists  | 0.1                      |
|  | 2.8 Genit   | Jourfillary   | Dyu. I.   | DIDGITOWGIICCD                | 4,131                   | bpecen rachorograca  |                          |
| Diabetes   | 2.8 Genit   |   |   | Collections                   |                         | Respiratory Therapists   | 0.0                      |
| Diabetes<br>Diseases of Blood  |   | . & Childb  |   |                               | 739,198                 |  | 0.0                      |
|  | 8.4 Preg  | . & Childb<br>copathies   | oirth 0.0   | Collections                   | 739,198                 | Respiratory Therapists   |                          |
| Diseases of Blood  | 8.4 Preg<br>0.6 Arth  | . & Childb<br>copathies<br>opathies   | 0.0<br>1.7<br>0.0   | Collections<br>Other          | 739 <b>,</b> 198<br>0   | Respiratory Therapists<br>Medical Social Workers   | 0.0                      |
| Diseases of Blood<br>Dementia/Alzheimers   | 8.4 Preg<br>0.6 Arth  | . & Childb<br>copathies<br>ppathies<br>natal Peri   | 0.0<br>1.7<br>0.0<br>od 0.0   | Collections<br>Other          | 739 <b>,</b> 198<br>0   | Respiratory Therapists<br>Medical Social Workers<br>Other Therapeutic Staff  | 0.0                      |
| Diseases of Blood<br>Dementia/Alzheimers<br>Psychoses/Neuroses   | 8.4 Preg<br>0.6 Arth<br>0.6 Osteo<br>0.6 Perin  | . & Childb<br>copathies<br>opathies<br>natal Peri<br>Defined Co                                     | 0.0<br>1.7<br>0.0<br>od 0.0   | Collections<br>Other<br>Total | 739 <b>,</b> 198<br>0   | Respiratory Therapists<br>Medical Social Workers<br>Other Therapeutic Staff<br>Personal Care Workers               | 0.0<br>0.0<br>0.0        |
| Diseases of Blood<br>Dementia/Alzheimers<br>Psychoses/Neuroses<br>Central Nervous Sys.                                   | 8.4 Preg<br>0.6 Arth<br>0.6 Osteo<br>0.6 Perin<br>4.5 Ill-I                           | . & Childh<br>ropathies<br>ppathies<br>natal Peri<br>Defined Co                                     | 0.0<br>1.7<br>0.0<br>od 0.0<br>ond. 2.8                                 | Collections<br>Other<br>Total | 739,198<br>0<br>739,198 | Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 0.0<br>0.0<br>0.0        |
| Diseases of Blood<br>Dementia/Alzheimers<br>Psychoses/Neuroses<br>Central Nervous Sys.<br>Paralysis/CP                   | 8.4 Preg<br>0.6 Arth<br>0.6 Ostec<br>0.6 Perir<br>4.5 Ill-I<br>1.1 Fract<br>6.2 Wound | . & Childh<br>ropathies<br>pathies<br>natal Peri<br>Defined Co<br>tures<br>ds, Burns                | oirth 0.0<br>1.7<br>0.0<br>od 0.0<br>ond. 2.8<br>7.3<br>44.4            | Collections<br>Other<br>Total | 739,198<br>0<br>739,198 | Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 0.0<br>0.0<br>0.0<br>0.0 |
| Diseases of Blood<br>Dementia/Alzheimers<br>Psychoses/Neuroses<br>Central Nervous Sys.<br>Paralysis/CP<br>Cardiovascular | 8.4 Preg<br>0.6 Arth<br>0.6 Osteo<br>0.6 Perir<br>4.5 Ill-I<br>1.1 Fract              | . & Childb<br>ropathies<br>ppathies<br>natal Peri<br>Defined Co<br>tures<br>ds, Burns<br>L. of Surg | oirth 0.0<br>1.7<br>0.0<br>od 0.0<br>ond. 2.8<br>7.3<br>44.4<br>ery 0.0 | Collections<br>Other<br>Total | 739,198<br>0<br>739,198 | Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 0.0<br>0.0<br>0.0<br>0.0 |

| Hearts of Gold, Inc.<br>38 West 5th Avenue, PO Box 2<br>Shell Lake WI 54871                                  |               | ırn County                   |                | COUNTIES SERV<br>Barron<br>Burnett | ÆD    |         |   |                             |
|--|---------------|------------------------------|----------------|------------------------------------|-------|---------|---|-----------------------------|
| (715) 468-2931   |               |                              |                | Douglas<br>Polk                    |       |         |   |                             |
| License Number: 304 Ownership of Agency: Pro   | prietary C    | Corporation                  | ı              | Sawyer<br>Washburn                 |       |         | TOTAL NUMBER OF ADMISSIONS  | 149                         |
| Title 18 (Medicare) cert<br>Title 19 (Medicaid) cert<br>Affiliated with a hospit<br>Number of unduplicated p | ified?<br>al? | Yes<br>Yes<br>No<br>1 2003 = | 159            |                                    |       |         | PERCENT ADMISSIONS FROM: Private Residences General Hospitals Nursing Homes Other | 20.8%<br>67.1<br>6.7<br>5.4 |
|  | NO. OF        | NO. OF                       | VISITS PER     |                                    |       |         | TOTAL NUMBER OF DISCHARGES  |                             |
| SERVICES PROVIDED  | PATIENTS      | VISITS                       | PATIENT        |                                    |       |         | (Including Deaths)  | 132                         |
| Skilled Nursing  | 159           | 1,910                        | 12.0           |                                    |       |         |   |                             |
| Home Health Aide   | 66            | 1,293                        | 19.6           |                                    |       |         | PERCENT DISCHARGES TO:  |                             |
| Physical Therapy   | 15            | 99                           | 6.6            |                                    |       |         | Private Residences  | 70.5%                       |
| Spch/Occ/Resp Therapy  | 1             | 6                            | 6.0            |                                    |       |         | General Hospitals   | 17.4                        |
| Medical Social Service   |               | 0                            | 0.0            |                                    |       |         | Nursing Homes   | 4.5                         |
| Private Duty Nursing   | 0             | 0                            | 0.0            |                                    |       |         | Deaths  | 3.0                         |
| Personal Care/PC RN Su   | _             | 736                          | 23.0           |                                    |       |         | Other   | 4.5                         |
| Other Home Health Care   |               | 0                            | 0.0            |                                    |       |         |   |                             |
| Homemkr & Other Non H  | Ι 0           | 0                            | 0.0            |                                    |       |         |   |                             |
| TOTAL  | XXXXXXX       | 4,044                        | XXXXX          |                                    |       |         |   |                             |
| AGE AND SEX OF PATIENTS  | PATIE         | NT REIMBUR                   | RSEMENT SOURCE | :                                  |       |         |   |                             |
| Under 4 1.3%   | Med           | licare                       | 61.7%          | 5                                  |       |         |   |                             |
| 4 to 34 0.0  | Med           | licaid                       | 16.0           |                                    |       |         |   |                             |
| 35 to 54 9.4   | Oth           | er Federal                   | 0.0            |                                    |       |         |   |                             |
| 55 to 64 10.1  | Sta           | ite Funds                    | 0.0            |                                    |       |         | STAFFING  | FTES                        |
| 65 to 74 15.1  | Pri           | vate Insu                    | cance 8.0      |                                    |       |         | Administrators  | 1.0                         |
| 75 to 84 38.4  | Sel           | f Pay                        | 7.4            |                                    |       |         | Reg. Nurse Supervisors  | 0.8                         |
| 85 & over 25.8   | Oth           | er                           | 6.9            |                                    |       |         | Registered Nurses   | 1.0                         |
|  | TOI           | 'AL PATIEN'                  | rs 175         |                                    |       |         | Licensed Practical Nurses   | 1.8                         |
| Males 35.2% Females  | 64.8 %        |                              |                |                                    |       |         | Home Health Aides   | 2.5                         |
| PI   | RIMARY DIAG   | NOSIS                        |                | REVE                               | ENUE  |         | Physical Therapists   | 0.0                         |
| Infectious Disorders   | 10.7% Dige    | stive Disc                   | orders 5.7%    | Billings                           | \$    | 462,501 | Occupational Therapists   | 0.0                         |
| Cancer   | 4.4 Geni      | tourinary                    | Sys. 3.8       | Disallowand                        | ces   | 0       | Speech Pathologists   | 0.0                         |
| Diabetes   |               | s. & Childk                  |                | Collections                        | 3     | 462,501 | Respiratory Therapists  | 0.0                         |
| Diseases of Blood  | 2.5 Arth      | ropathies                    | 9.4            | Other                              |       | 250     | Medical Social Workers  | 0.0                         |
| Dementia/Alzheimers  | 1.9 Oste      | -                            | 1.3            | Total                              |       | 462,751 | Other Therapeutic Staff   | 0.0                         |
| Psychoses/Neuroses   |               | natal Peri                   | Lod 0.6        |                                    |       | ,       | Personal Care Workers   | 0.0                         |
| Central Nervous Sys.   |               | Defined Co                   |                | EXPE                               | ENSES |         | Homemakers  | 0.0                         |
| Paralysis/CP   | 0.6 Frac      |                              | 5.0            | Total                              | \$    | 445,978 | Other Staff   | 2.9                         |
| Cardiovascular   | 15.7 Wour     |                              | 3.8            |                                    | ·     | ,       | TOTAL FTES  | 9.9                         |
| Stroke   |               | ol. of Sur                   |                |                                    |       |         |   |                             |
| Respiratory  | -             | r Condition                  | , ,            |                                    |       |         |   |                             |
| 1.000 = 1.0001 }   | 3.2 00110     |                              | 10.0           |                                    |       |         |   |                             |

| Indianhead Medical Center In<br>113 4th Avenue<br>Shell Lake WI 54871 | Mashburn Count                | -                | COUNTIES SERVED  Barron  Burnett |                |                            |       |
|---|-------------------------------|------------------|----------------------------------|----------------|----------------------------|-------|
| (715) 468-7833  |                               |                  | Polk<br>Sawyer<br>Washburn       |                |                            |       |
| License Number: 324   |                               |                  | Washbulli                        |                | TOTAL NUMBER OF ADMISSIONS | 83    |
| Ownership of Agency: Pro  | oprietary Corporati           | ion              |                                  |                |                            |       |
| Title 18 (Medicare) cert  |                               |                  |                                  |                | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert  | tified? Yes                   |                  |                                  |                | Private Residences         | 30.1% |
| Affiliated with a hospit  | tal? No                       |                  |                                  |                | General Hospitals          | 65.1  |
| Number of unduplicated p  | patients in 2003 =            | 84               |                                  |                | Nursing Homes              | 4.8   |
|   |                               |                  |                                  |                | Other                      | 0.0   |
|   |                               |                  |                                  |                |                            |       |
| SERVICES PROVIDED   | NO. OF NO. OF PATIENTS VISITS |                  |                                  |                | TOTAL NUMBER OF DISCHARGES | 79    |
| Skilled Nursing   | 82 1,235                      |                  |                                  |                | (Including Deaths)         | 79    |
| Home Health Aide  | 33 423                        |                  |                                  |                | PERCENT DISCHARGES TO:     |       |
| Physical Therapy  | 35 324                        |                  |                                  |                | Private Residences         | 67.1% |
| Spch/Occ/Resp Therapy   |                               |                  |                                  |                | General Hospitals          | 12.7  |
| Medical Social Service  |                               |                  |                                  |                | Nursing Homes              | 3.8   |
| Private Duty Nursing  | 0 (                           |                  |                                  |                | Deaths                     | 6.3   |
| Personal Care/PC RN Si  | 0 .var                        |                  |                                  |                | Other                      | 10.1  |
| Other Home Health Care  | e 0 (                         | 0.0              |                                  |                |                            |       |
| Homemkr & Other Non H   | H 0 (                         | 0.0              |                                  |                |                            |       |
| TOTAL   | XXXXXXX 1,999                 | ) XXXXX          |                                  |                |                            |       |
|   |                               |                  |                                  |                |                            |       |
| AGE AND SEX OF PATIENTS Under 4 2.4%                                  | Medicare                      | BURSEMENT SOURCE |                                  |                |                            |       |
| 4 to 34 4.8   | Medicare<br>Medicaid          | 14.1             |                                  |                |                            |       |
| 35 to 54 4.8  | Medicald<br>Other Feder       |                  |                                  |                |                            |       |
| 55 to 64 7.1  | State Funds                   |                  |                                  |                | STAFFING                   | FTES  |
| 65 to 74 20.2   | Private Ins                   |                  |                                  |                | Administrators             | 0.1   |
| 75 to 84 34.5   | Self Pay                      | 0.0              |                                  |                | Req. Nurse Supervisors     | 1.0   |
| 85 & over 26.2  | Other                         | 1.2              |                                  |                | Registered Nurses          | 1.3   |
|   | TOTAL PATIE                   | ENTS 85          |                                  |                | Licensed Practical Nurses  | 0.0   |
| Males 39.3% Females   | 60.7 %                        |                  |                                  |                | Home Health Aides          | 0.4   |
| PI  | RIMARY DIAGNOSIS              |                  | REVENUE                          |                | Physical Therapists        | 0.2   |
| Infectious Disorders  | 2.4% Digestive Di             | sorders 4.8%     | Billings \$                      | 204,241        |                            | 0.0   |
| Cancer  | 13.1 Genitourina:             |                  | Disallowances                    | 2 <b>,</b> 576 | Speech Pathologists        | 0.0   |
| Diabetes  | 7.1 Preg. & Chil              |                  | Collections                      | 201,665        | Respiratory Therapists     | 0.0   |
| Diseases of Blood   | 1.2 Arthropathie              |                  | Other                            | 0              | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers   | 0.0 Osteopathies              |                  | Total                            | 201,665        | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses  | 1.2 Perinatal Pe              |                  |                                  |                | Personal Care Workers      | 0.0   |
| Central Nervous Sys.  | 1.2 Ill-Defined               |                  | EXPENSES                         |                | Homemakers                 | 0.0   |
| Paralysis/CP  | 1.2 Fractures                 | 10.7             | Total \$                         | 278,043        |                            | 0.8   |
| Cardiovascular  | 17.9 Wounds, Burn             |                  |                                  |                | TOTAL FTES                 | 3.8   |
| Stroke  | 3.6 Compl. of Su              | 2 1              |                                  |                |                            |       |

13.1

Respiratory

8.3 Other Conditions

COUNTIES SERVED Spooner Health System Home Care 819 Ash Street Burnett Spooner WI 54801 Washburn County Douglas Sawyer (715) 635-2111 Washburn License Number: 208 TOTAL NUMBER OF ADMISSIONS 132 Ownership of Agency: Nonprofit Corporation Title 18 (Medicare) certified? PERCENT ADMISSIONS FROM: Yes Title 19 (Medicaid) certified? Yes Private Residences 18.9% Affiliated with a hospital? Nο General Hospitals 61.4 Number of unduplicated patients in 2003 = 141 Nursing Homes 18.2 Other 1.5 NO. OF NO. OF VISITS PER TOTAL NUMBER OF DISCHARGES SERVICES PROVIDED PATIENTS VISITS PATIENT (Including Deaths) 120 Skilled Nursing 138 1,741 12.6 PERCENT DISCHARGES TO: Home Health Aide 67 1,434 21.4 83 636 7.7 73.3% Physical Therapy Private Residences 62 225 3.6 General Hospitals 17.5 Spch/Occ/Resp Therapy Medical Social Service 0 0 0.0 Nursing Homes 4.2 Private Duty Nursing 0 0 0.0 1.7 Deaths Personal Care/PC RN Supv. 6 582 97.0 Other 3.3 Other Home Health Care 0 0 0.0 Homemkr & Other Non HH 8 492 61.5 TOTAL XXXXXXX 5,110 XXXXX AGE AND SEX OF PATIENTS PATIENT REIMBURSEMENT SOURCE Under 4 0.0% Medicare 69.5% 4 to 34 2.1 Medicaid 13.0 35 to 54 9.2 Other Federal 0.0 55 to 64 7.8 State Funds 0.0 STAFFING FTES 65 to 74 23.4 Private Insurance 8.4 Administrators 1.0 75 to 84 36.2 9.1 1.0 Self Pay Reg. Nurse Supervisors 85 & over 21.3 Other 0.0 Registered Nurses 2.0 TOTAL PATIENTS 154 Licensed Practical Nurses 0.0 1.5 Males 27.7% Females 72.3 % Home Health Aides PRIMARY DIAGNOSIS REVENUE Physical Therapists 0.5 Billings 513,554 0.3 Infectious Disorders 0.7% Digestive Disorders 5.7% Occupational Therapists Cancer 2.8 Disallowances 91,396 Speech Pathologists 0.0 Genitourinary Sys. Diabetes 2.8 Preg. & Childbirth 0.0 Collections 422,158 Respiratory Therapists 0.0 Diseases of Blood 0.7 Arthropathies 22.7 Other 0 Medical Social Workers 0.0 Dementia/Alzheimers 0.7 Osteopathies 0.7 Total 422,158 Other Therapeutic Staff 0.0 2.1 Perinatal Period 0.0 Personal Care Workers 0.4 Psychoses/Neuroses 2.1 Ill-Defined Cond. 5.7 **EXPENSES** Homemakers 0.0 Central Nervous Sys. 0.7 Fractures Paralysis/CP 10.6 Total Ś 432,903 Other Staff 1.4

0.7

3.5

5.7

TOTAL FTES

8.1

14.2 Wounds, Burns

3.5 Compl. of Surgery

8.5 Other Conditions

Cardiovascular

Respiratory

Stroke

| Heartland Home Health Care a               | nd Hospice            |                          |               | COUNTIES SERVED              |                       |   |       |
|--|-----------------------|--------------------------|---------------|------------------------------|-----------------------|---|-------|
| 1072 Gateway Court                         |                       |                          |               | Dodge                        |                       |   |       |
| West Bend WI 53095                         | Washin                | gton Count               | У             | Fond du Lac<br>Ozaukee       |                       |   |       |
| (262) 334-1988                             |                       |                          |               | Washington                   |                       |   |       |
| License Number: 1024                       |                       |                          |               |                              |                       | TOTAL NUMBER OF ADMISSIONS                    | 131   |
| Ownership of Agency: Pro                   |                       | _                        |               |                              |                       |   |       |
| Title 18 (Medicare) cert                   |                       | Yes                      |               |                              |                       | PERCENT ADMISSIONS FROM:                      | 10 00 |
| Title 19 (Medicaid) cert                   |                       | Yes                      |               |                              |                       | Private Residences                            | 18.3% |
| Affiliated with a hospit                   |                       | No                       | 116           |                              |                       | General Hospitals                             | 17.6  |
| Number of unduplicated p                   | atients in            | 2003 =                   | 116           |                              |                       | Nursing Homes                                 | 12.2  |
|  |                       |                          |               |                              |                       | Other   | 51.9  |
|  | NO. OF                | NO. OF                   | VISITS PER    |                              |                       | TOTAL NUMBER OF DISCHARGES                    |       |
| SERVICES PROVIDED                          | PATIENTS              | VISITS                   | PATIENT       |                              |                       | (Including Deaths)                            | 36    |
| Skilled Nursing                            | 116                   | 817                      | 7.0           |                              |                       |   |       |
| Home Health Aide                           | 74                    | 1,426                    | 19.3          |                              |                       | PERCENT DISCHARGES TO:                        |       |
| Physical Therapy                           | 66                    | 279                      | 4.2           |                              |                       | Private Residences                            | 63.9% |
| Spch/Occ/Resp Therapy                      | 50                    | 214                      | 4.3           |                              |                       | General Hospitals                             | 8.3   |
| Medical Social Service                     | 20                    | 22                       | 1.1           |                              |                       | Nursing Homes                                 | 2.8   |
| Private Duty Nursing                       | 1                     | 5                        | 5.0           |                              |                       | Deaths  | 0.0   |
| Personal Care/PC RN Su                     | pv. 0                 | 0                        | 0.0           |                              |                       | Other   | 25.0  |
| Other Home Health Care                     | . 0                   | 0                        | 0.0           |                              |                       |   |       |
| Homemkr & Other Non HF                     | 6                     | 90                       | 15.0          |                              |                       |   |       |
| TOTAL                                      | XXXXXXX               | 2,853                    | XXXXX         |                              |                       |   |       |
| AGE AND SEX OF PATIENTS                    | PATIE                 | NT REIMBUR               | SEMENT SOURCE |                              |                       |   |       |
| Under 4 0.0%                               | Med                   | icare                    | 58.6%         |                              |                       |   |       |
| 4 to 34 1.7                                |                       | icaid                    | 21.6          |                              |                       |   |       |
| 35 to 54 8.6                               |                       | er Federal               |               |                              |                       |   |       |
| 55 to 64 7.8                               |                       | te Funds                 | 0.0           |                              |                       | STAFFING                                      | FTES  |
| 65 to 74 15.5                              |                       | vate Insur               |               |                              |                       | Administrators                                | 1.0   |
| 75 to 84 34.5                              |                       | f Pay                    | 2.6           |                              |                       | Reg. Nurse Supervisors                        | 1.0   |
| 85 & over 31.9                             | Oth                   |                          | 9.5           |                              |                       | Registered Nurses                             | 4.8   |
|  |                       | AL PATIENT               | S 116         |                              |                       | Licensed Practical Nurses                     | 3.5   |
| Males 34.5% Females                        |                       |                          |               |                              |                       | Home Health Aides                             | 9.0   |
|  | IMARY DIAG            |                          | 1 70          | REVENUE                      | 200 702               | Physical Therapists                           | 1.0   |
| Infectious Disorders                       | _                     |                          |               | Billings \$                  | 322,723               | ± ±   | 0.5   |
| Cancer<br>Diabetes                         | 10.3 Preg             | tourinary                |               | Disallowances<br>Collections | 79,201                |   | 0.0   |
|  |                       |                          |               |                              | 243 <b>,</b> 522<br>0 | 1 1 1   |       |
| Diseases of Blood<br>Dementia/Alzheimers   | 0.0 Arth:<br>0.0 Oste |                          | 3.4<br>0.0    | Other                        | 243,522               |   | 0.5   |
|  |                       | opatnies<br>natal Peri   |               | Total                        | 243 <b>,</b> 322      | Other Therapeutic Staff Personal Care Workers | 0.0   |
| Psychoses/Neuroses<br>Central Nervous Sys. |                       | natal Peri<br>Defined Co |               | EXPENSES                     |                       | Homemakers                                    | 0.0   |
| central Nervous Sys.                       | 2.0 111-              |                          | na. 4.3       | EXPENSES                     | 0.40 0.75             | nomemakers                                    | 0.9   |

19.8

0.9

1.7

26.7

Total

242,275

Other Staff

TOTAL FTES

1.4

23.5

\$

Paralysis/CP

Respiratory

Stroke

Cardiovascular

1.7 Fractures

12.1 Wounds, Burns

3.4 Compl. of Surgery

2.6 Other Conditions

| Heartland Home Health Care & 13255 West Bluemound Road, S Brookfield WI 53005                                | Suite 100                  | ha County        |               | COUNTIES SERVED  Dodge Jefferson Milwaukee |           |   |                               |
|--|----------------------------|------------------|---------------|--|-----------|---|-------------------------------|
| (262) 641-6620   |                            |                  |               | Ozaukee                                    |           |   |                               |
| License Number: 280<br>Ownership of Agency: Pro  | prietary C                 | orporation       | ı             | Sheboygan<br>Washington<br>Waukesha        |           | TOTAL NUMBER OF ADMISSIONS  | 1,010                         |
| Title 18 (Medicare) cert<br>Title 19 (Medicaid) cert<br>Affiliated with a hospit<br>Number of unduplicated p | cified?<br>cified?<br>cal? | Yes<br>Yes<br>No | 1,010         |  |           | PERCENT ADMISSIONS FROM: Private Residences General Hospitals Nursing Homes Other | 10.8%<br>27.4<br>36.7<br>25.0 |
|  | NO. OF                     | NO. OF           | VISITS PER    |  |           | TOTAL NUMBER OF DISCHARGES  |                               |
| SERVICES PROVIDED  | PATIENTS                   | VISITS           | PATIENT       |  |           | (Including Deaths)  | 1,091                         |
| Skilled Nursing  | 925                        | 12,838           | 13.9          |  |           |   |                               |
| Home Health Aide   | 364                        | 20,982           | 57.6          |  |           | PERCENT DISCHARGES TO:  |                               |
| Physical Therapy   | 559                        | 3,983            | 7.1           |  |           | Private Residences  | 59.3%                         |
| Spch/Occ/Resp Therapy  | 312                        | 1,476            | 4.7           |  |           | General Hospitals   | 10.3                          |
| Medical Social Service   |                            | 174              | 1.1           |  |           | Nursing Homes   | 3.8                           |
| Private Duty Nursing   | 1                          | 10               | 10.0          |  |           | Deaths  | 0.2                           |
| Personal Care/PC RN Su   |                            | 0                | 0.0           |  |           | Other   | 26.4                          |
| Other Home Health Care   |                            | 0                | 0.0           |  |           |   |                               |
| Homemkr & Other Non H  |                            | 643              | 64.3          |  |           |   |                               |
| TOTAL  | XXXXXXX                    | 40,106           | XXXXX         |  |           |   |                               |
| AGE AND SEX OF PATIENTS  | PATIE                      | NT REIMBUR       | SEMENT SOURCE |  |           |   |                               |
| Under 4 0.0%   | Med                        | icare            | 63.2%         |  |           |   |                               |
| 4 to 34 2.7  | Med                        | icaid            | 4.5           |  |           |   |                               |
| 35 to 54 10.3  | Oth                        | er Federal       | 0.0           |  |           |   |                               |
| 55 to 64 10.4  | Sta                        | te Funds         | 0.0           |  |           | STAFFING  | FTES                          |
| 65 to 74 17.2  | Pri                        | vate Insur       | ance 18.2     |  |           | Administrators  | 1.0                           |
| 75 to 84 34.1  | Sel                        | f Pay            | 2.9           |  |           | Reg. Nurse Supervisors  | 4.0                           |
| 85 & over 25.3   | Oth                        | er               | 11.3          |  |           | Registered Nurses   | 5.6                           |
|  | TOT                        | AL PATIENT       | 'S 1,010      |  |           | Licensed Practical Nurses   | 8.9                           |
| Males 40.4% Females  | 59.6 %                     |                  |               |  |           | Home Health Aides   | 11.8                          |
| PF   | RIMARY DIAG                |                  |               | REVENUE                                    |           | Physical Therapists   | 1.5                           |
| Infectious Disorders   | 1.3% Dige                  | stive Disc       | rders 3.7%    | Billings \$                                | 4,727,517 | Occupational Therapists   | 0.6                           |
| Cancer   | 4.1 Geni                   | tourinary        | Sys. 2.8      | Disallowances                              | 1,207,444 | Speech Pathologists   | 0.0                           |
| Diabetes   | 2.9 Preg                   | . & Childb       | oirth 0.1     | Collections                                | 3,520,073 | Respiratory Therapists  | 0.0                           |
| Diseases of Blood  | 1.1 Arth                   | ropathies        | 5.4           | Other                                      | 0         | Medical Social Workers  | 0.0                           |
| Dementia/Alzheimers  | 0.5 Oste                   | -                | 2.1           | Total                                      | 3,520,073 | Other Therapeutic Staff   | 0.0                           |
| Psychoses/Neuroses   |                            | natal Peri       |               |  |           | Personal Care Workers   | 0.0                           |
| Central Nervous Sys.   | 4.4 Ill-                   | Defined Co       |               | EXPENSE                                    | s         | Homemakers  | 0.2                           |
| Paralysis/CP   | 2.4 Frac                   | tures            | 7.2           | Total \$                                   | 3,499,204 | Other Staff   | 5.0                           |
| Cardiovascular   | 8.8 Woun                   | ds, Burns        | 4.1           |  |           | TOTAL FTES  | 38.7                          |
| Stroke   | 3.8 Comp                   | 1. of Surg       | ery 3.5       |  |           |   |                               |
| Respiratory  | 5.4 Othe                   | r Conditio       | ons 15.6      |  |           |   |                               |

#### Page: 118 COUNTIES SERVED

#### LS Professional Comfort Homes, Inc.

Respiratory

14665 West Lisbon Road, Suite 1B

3.1 Other Conditions

Waukesha County Brookfield WI 53005

Milwaukee Waukesha

(262) 781-0448

| , - ,          |             |       |        |           |        |        |               |                  |                            |       |
|----------------|-------------|-------|--------|-----------|--------|--------|---------------|------------------|----------------------------|-------|
| License Number | : 1022      |       |        |           |        |        |               |                  | TOTAL NUMBER OF ADMISSIONS | 91    |
| Ownership of A | gency: Pro  | oriet | arv Co | rporation |        |        |               |                  |                            |       |
| Title 18 (Medi |             | -     | _      | es        |        |        |               |                  | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medi | caid) cert  | ified | ? Y    | es        |        |        |               |                  | Private Residences         | 14.3% |
| Affiliated wit | h a hospita | al?   |        | No        |        |        |               |                  | General Hospitals          | 54.9  |
| Number of undu |             |       | ts in  | 2003 =    | 98     | 3      |               |                  | Nursing Homes              | 23.1  |
| •              |             |       |        |           |        |        |               |                  | Other                      | 7.7   |
|                |             | NO.   | OF     | NO. OF    | VISIT  | 'S PER |               | 1                | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVI | DED         | PATI  | ENTS   | VISITS    | PATI   | ENT    |               |                  | (Including Deaths)         | 69    |
| Skilled Nurs   | ing         |       | 87     | 3,209     | 36     | 5.9    |               |                  |                            |       |
| Home Health    | Aide        |       | 44     | 2,521     | 57     | '.3    |               |                  | PERCENT DISCHARGES TO:     |       |
| Physical The   | rapy        |       | 17     | 246       | 14     | 1.5    |               |                  | Private Residences         | 65.2% |
| Spch/Occ/Res   | p Therapy   |       | 0      | 0         | C      | 0.0    |               |                  | General Hospitals          | 18.8  |
| Medical Soci   | al Service  |       | 0      | 0         | C      | 0.0    |               |                  | Nursing Homes              | 8.7   |
| Private Duty   | Nursing     |       | 0      | 0         | C      | 0.0    |               |                  | Deaths                     | 5.8   |
| Personal Car   | e/PC RN Suj | ov.   | 35     | 2,839     | 81     | .1     |               |                  | Other                      | 1.4   |
| Other Home H   | ealth Care  |       | 0      | 0         | C      | 0.0    |               |                  |                            |       |
| Homemkr & Ot   | her Non HH  |       | 0      | 0         | C      | 0.0    |               |                  |                            |       |
| TOTAL          |             | XXX   | XXXX   | 8,815     | XXX    | XXX    |               |                  |                            |       |
| AGE AND SEX OF | PATIENTS    |       | PATIEN | T REIMBUR | SEMENT | SOURCE |               |                  |                            |       |
| Under 4        | 0.0%        |       | Medi   | .care     |        | 54.1%  |               |                  |                            |       |
| 4 to 34        | 9.2         |       | Medi   | caid      |        | 41.8   |               |                  |                            |       |
| 35 to 54       | 26.5        |       | Othe   | r Federal |        | 0.0    |               |                  |                            |       |
| 55 to 64       | 18.4        |       | Stat   | e Funds   |        | 1.0    |               |                  | STAFFING                   | FTES  |
| 65 to 74       | 17.3        |       | Priv   | ate Insur | ance   | 1.0    |               |                  | Administrators             | 1.0   |
| 75 to 84       | 21.4        |       | Self   | Pay       |        | 0.0    |               |                  | Reg. Nurse Supervisors     | 0.0   |
| 85 & over      | 7.1         |       | Othe   | er        |        | 2.0    |               |                  | Registered Nurses          | 1.2   |
|                |             |       | TOTA   | L PATIENT | S      | 98     |               |                  | Licensed Practical Nurses  | 2.0   |
| Males 52.0%    | Females     | 48.0  | 용      |           |        |        |               |                  | Home Health Aides          | 11.3  |
|                | PR:         | IMARY | DIAGN  | IOSIS     |        |        | REVENUE       |                  | Physical Therapists        | 0.3   |
| Infectious D   | isorders    | 2.0%  | Diges  | tive Diso | rders  | 1.0%   | Billings \$   | 1,033,728        | Occupational Therapists    | 0.0   |
| Cancer         |             |       |        | ourinary  |        | 4.1    | Disallowances | 132,647          | Speech Pathologists        | 0.0   |
| Diabetes       |             |       | _      | & Childb  | irth   | 0.0    | Collections   | 901 <b>,</b> 081 | Respiratory Therapists     | 0.0   |
| Diseases of    | Blood       |       |        | opathies  |        | 1.0    | Other         | 0                | Medical Social Workers     | 0.0   |
| Dementia/Alz   |             | 0.0   | Osteo  | pathies   |        | 2.0    | Total         | 901,081          | Other Therapeutic Staff    | 0.0   |
| Psychoses/Ne   |             |       |        | atal Peri |        | 0.0    |               |                  | Personal Care Workers      | 8.9   |
| Central Nerv   | -           |       |        | efined Co | nd.    | 10.2   | EXPENSES      | -                | Homemakers                 | 0.0   |
| Paralysis/CP   |             |       | Fract  |           |        | 2.0    | Total \$      | 949 <b>,</b> 665 | Other Staff                | 3.9   |
| Cardiovascul   | ar          |       |        | ls, Burns |        | 13.3   |               |                  | TOTAL FTES                 | 28.7  |
| Stroke         |             |       | _      | . of Surg | _      | 4.1    |               |                  |                            |       |
| D              |             | 2 1   | 0 + 1  |           |        | 2 - 7  |               |                  |                            |       |

35.7

| Universal Pediatric Services, Inc.   | COUNTIES SERVED | Page: | 119 |
|--------------------------------------|-----------------|-------|-----|
| 17100 West Bluemound Road, Suite 200 | Kenosha         |       |     |

17100 West Bluemound Road, Suite 200

Brookfield WI 53005 Waukesha County Milwaukee Wankesha

0.0 Compl. of Surgery 0.0

14.0

9.3 Other Conditions

(262)

Stroke

Respiratory

| 62) 782-8292             |                |             |                | Waukesha      |                  |                            |       |
|--------------------------|----------------|-------------|----------------|---------------|------------------|----------------------------|-------|
| 02, .02 0232             |                |             |                |               |                  |                            |       |
| License Number: 1009     |                |             |                |               | !                | TOTAL NUMBER OF ADMISSIONS | 25    |
| Ownership of Agency: Pro |                | _           | ì              |               |                  |                            |       |
| Title 18 (Medicare) cert |                | Yes         |                |               | :                | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert | tified?        | Yes         |                |               |                  | Private Residences         | 20.0% |
| Affiliated with a hospit |                | No          |                |               |                  | General Hospitals          | 4.0   |
| Number of unduplicated p | oatients i     | n 2003 =    | 43             |               |                  | Nursing Homes              | 0.0   |
|                          |                |             |                |               |                  | Other                      | 76.0  |
|                          | NO. OF         | NO. OF      | VISITS PER     |               |                  | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED        | PATIENTS       |             | PATIENT        |               |                  | (Including Deaths)         | 9     |
| Skilled Nursing          | 43             |             | 3.5            |               |                  | (including zeasis,         |       |
| Home Health Aide         | 3              |             | 279.0          |               |                  | PERCENT DISCHARGES TO:     |       |
| Physical Therapy         | 0              |             | 0.0            |               |                  | Private Residences         | 88.9% |
| Spch/Occ/Resp Therapy    | 0              | •           | 0.0            |               |                  | General Hospitals          | 0.0   |
| Medical Social Service   |                |             | 0.0            |               |                  | Nursing Homes              | 0.0   |
| Private Duty Nursing     | 18             | •           | 83.7           |               |                  | Deaths                     | 11.1  |
| Personal Care/PC RN St   |                | •           | 0.0            |               |                  | Other                      | 0.0   |
| Other Home Health Care   | -              | -           | 0.0            |               |                  | Ochci                      | 0.0   |
| Homemkr & Other Non H    |                | •           | 0.0            |               |                  |                            |       |
| TOTAL                    | XXXXXXX        |             | XXXXX          |               |                  |                            |       |
| 101111                   | 21212121212121 | 2,133       | 71717171       |               |                  |                            |       |
| AGE AND SEX OF PATIENTS  | PATI           | ENT REIMBUR | RSEMENT SOURCE |               |                  |                            |       |
| Under 4 67.4%            | Me             | dicare      | 0.0%           |               |                  |                            |       |
| 4 to 34 32.6             | Me             | dicaid      | 95.3           |               |                  |                            |       |
| 35 to 54 0.0             | Ot             | her Federal | 0.0            |               |                  |                            |       |
| 55 to 64 0.0             | St             | ate Funds   | 0.0            |               |                  | STAFFING                   | FTES  |
| 65 to 74 0.0             | Pr             | ivate Insu  | cance 2.3      |               |                  | Administrators             | 1.0   |
| 75 to 84 0.0             | Se             | lf Pay      | 2.3            |               |                  | Reg. Nurse Supervisors     | 0.4   |
| 85 & over 0.0            | Ot             | her         | 0.0            |               |                  | Registered Nurses          | 3.8   |
|                          | TO             | TAL PATIENT | rs 43          |               |                  | Licensed Practical Nurses  | 0.3   |
| Males 51.2% Females      | 48.8 %         |             |                |               |                  | Home Health Aides          | 3.5   |
| PI                       | RIMARY DIA     | GNOSIS.     |                | REVENUE       |                  | Physical Therapists        | 0.0   |
| Infectious Disorders     | 0.0% Dig       | estive Disc | orders 0.0%    | Billings \$   | 706,016          | Occupational Therapists    | 0.0   |
| Cancer                   | 0.0 Gen        | itourinary  | Sys. 0.0       | Disallowances | 218,099          | Speech Pathologists        | 0.0   |
| Diabetes                 | 0.0 Pre        | g. & Childk | oirth 0.0      | Collections   | 487,917          | Respiratory Therapists     | 0.0   |
| Diseases of Blood        | 0.0 Art        | hropathies  | 0.0            | Other         | 0                | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers      | 0.0 Ost        | eopathies   | 0.0            | Total         | 487 <b>,</b> 917 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses       | 0.0 Per        | inatal Peri | Lod 62.8       |               |                  | Personal Care Workers      | 0.0   |
| Central Nervous Sys.     | 2.3 Ill        | -Defined Co | ond. 2.3       | EXPENSES      |                  | Homemakers                 | 0.0   |
| Paralysis/CP             | 9.3 Fra        | ctures      | 0.0            | Total \$      | 608 <b>,</b> 967 | Other Staff                | 1.0   |
| Cardiovascular           | 0.0 Wou        | nds, Burns  | 0.0            |               |                  | TOTAL FTES                 | 10.0  |
| 0+1                      | 0 0 0          |             | 0 0            |               |                  |                            |       |

| Prohealth Home Care            | e, Inc.    |           |             |              | COUNTIES SERVED |           |                            | Page: | 120 |
|--------------------------------|------------|-----------|-------------|--------------|-----------------|-----------|----------------------------|-------|-----|
| 1020 James Drive, S            | Suite E    |           |             |              | Dodge           |           |                            |       |     |
| Hartland WI 53029              |            | Wauke     | sha County  |              | Jefferson       |           |                            |       |     |
|                                |            |           |             |              | Milwaukee       |           |                            |       |     |
| (262) 928-7444                 |            |           |             |              | Ozaukee         |           |                            |       |     |
|                                |            |           |             |              | Racine          |           |                            |       |     |
| License Number:                | : 170      |           |             |              | Vilas           |           | TOTAL NUMBER OF ADMISSIONS | 2,603 |     |
| Ownership of Ac                | gency: Non | profit Co | rporation   |              | Washington      |           |                            |       |     |
| Title 18 (Medio                | care) cert | ified?    | Yes         |              | Waukesha        |           | PERCENT ADMISSIONS FROM:   |       |     |
| Title 19 (Medio                | caid) cert | ified?    | Yes         |              |                 |           | Private Residences         | 17.6% |     |
| Affiliated with                | n a hospit | al?       | Yes         |              |                 |           | General Hospitals          | 74.1  |     |
| Number of undur                | olicated p | atients i | n 2003 =    | 2,823        |                 |           | Nursing Homes              | 5.1   |     |
|                                |            |           |             |              |                 |           | Other                      | 3.1   |     |
|                                |            | NO. OF    | NO. OF      | VISITS PER   |                 |           | TOTAL NUMBER OF DISCHARGES |       |     |
| SERVICES PROVII                | רושר       | PATIENTS  |             | PATIENT      | •               |           | (Including Deaths)         | 2,636 |     |
| Skilled Nursi                  |            | 2,823     |             | 5.3          |                 |           | (Including Deaths)         | 2,030 |     |
| Home Health A                  | _          | 2,023     | ,           | 20.0         |                 |           | PERCENT DISCHARGES TO:     |       |     |
|                                |            | 1,023     | ,           | 5.1          |                 |           | Private Residences         | 79.4% |     |
| Physical Then                  |            | 526       | •           | 4.2          |                 |           |                            | 16.3  |     |
| Spch/Occ/Resp<br>Medical Socia |            |           | •           | 1.1          |                 |           | General Hospitals          | 1.1   |     |
| Private Duty                   |            | 243       |             | 0.0          |                 |           | Nursing Homes<br>Deaths    | 1.1   |     |
|                                |            |           |             | 18.4         |                 |           | Other                      | 2.1   |     |
| Personal Care Other Home He    |            | -         | - ,         | 0.0          |                 |           | other                      | ∠.⊥   |     |
|                                |            |           |             |              |                 |           |                            |       |     |
| Homemkr & Oth                  | ier non HH |           | ,           | 33.5         |                 |           |                            |       |     |
| TOTAL                          |            | XXXXXXX   | 38,318      | XXXXX        |                 |           |                            |       |     |
| AGE AND SEX OF                 | PATIENTS   | PATI      | ENT REIMBU  | RSEMENT SOUR | CE              |           |                            |       |     |
| Under 4                        | 8.2%       |           | dicare      | 52.          | - *             |           |                            |       |     |
| 4 to 34                        | 15.8       | Me        | dicaid      | 3.           |                 |           |                            |       |     |
| 35 to 54                       | 10.7       | Ot        | her Federal | L 0.         | 7               |           |                            |       |     |
| 55 to 64                       | 8.6        | St        | ate Funds   | 0.           | 0               |           | STAFFING                   | FTES  |     |
| 65 to 74                       | 13.2       | Pr        | ivate Insu  | rance 40.    | 5               |           | Administrators             | 1.0   |     |
| 75 to 84                       | 25.2       | Se        | lf Pay      | 0.           | 1               |           | Reg. Nurse Supervisors     | 1.0   |     |
| 85 & over                      | 18.2       | Ot        | her         | 3.           | 3               |           | Registered Nurses          | 24.2  |     |
|                                |            | TO        | TAL PATIENT | rs 2,85      | 3               |           | Licensed Practical Nurses  | 0.6   |     |
| Males 31.4%                    | Females    |           |             |              |                 |           | Home Health Aides          | 9.2   |     |
|                                | PR         | IMARY DIA | GNOSIS      |              | REVENUE         | :         | Physical Therapists        | 4.3   |     |
| Infectious Di                  | sorders    | 0.5% Dig  | estive Disc | orders 3.5%  | Billings \$     | 3,355,563 |                            | 1.4   |     |
| Cancer                         |            |           | itourinary  | -            | Disallowances   | 513,071   | ±                          | 0.5   |     |
| Diabetes                       |            |           | g. & Child  | oirth 0.0    | Collections     | 2,842,492 |                            | 0.0   |     |
| Diseases of E                  | Blood      |           | hropathies  | 6.9          | Other           | 29,185    | Medical Social Workers     | 0.6   |     |
| Dementia/Alzh                  | neimers    |           | eopathies   | 1.3          | Total           | 2,871,677 | Other Therapeutic Staff    | 1.0   |     |
| Psychoses/Net                  |            |           | inatal Peri |              |                 |           | Personal Care Workers      | 0.0   |     |
| Central Nervo                  | ous Sys.   | 1.6 Ill   | -Defined Co |              | EXPENSE         |           | Homemakers                 | 2.8   |     |
| Paralysis/CP                   |            | 0.1 Fra   |             | 4.8          | Total \$        | 2,831,073 |                            | 12.9  |     |
| 0                              | . 20       | 10 1 7    | nda Diima   | 2 7          |                 |           | MOMAT EMEC                 | E0 E  |     |

3.7

24.7

Cardiovascular

Stroke

Respiratory

12.1 Wounds, Burns

5.5 Other Conditions

2.5 Compl. of Surgery 0.5

TOTAL FTES

59.5

| Hannah Home Health Care, In<br>318 North Rochester Street<br>Mukwonago WI 53149 |             | ha County      |               | COUNTIES SERVED Jefferson Milwaukee |                  |                            | Page: |
|---|-------------|----------------|---------------|-------------------------------------|------------------|----------------------------|-------|
| (0.60) 262 0500   |             |                |               | Racine                              |                  |                            |       |
| (262) 363-2500  |             |                |               | Walworth<br>Waukesha                |                  |                            |       |
| License Number: 240   |             |                |               | waaneena                            |                  | TOTAL NUMBER OF ADMISSIONS | 82    |
| Ownership of Agency: Pr   |             | _              |               |                                     |                  |                            |       |
| Title 18 (Medicare) cer   |             | Yes            |               |                                     |                  | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cer   |             | Yes            |               |                                     |                  | Private Residences         | 34.1% |
| Affiliated with a hospi   |             | No             |               |                                     |                  | General Hospitals          | 48.8  |
| Number of unduplicated  | patients in | 2003 =         | 133           |                                     |                  | Nursing Homes              | 7.3   |
|   |             |                |               |                                     |                  | Other                      | 9.8   |
|   | NO. OF      | NO. OF         | VISITS PER    |                                     |                  | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED   | PATIENTS    | VISITS         | PATIENT       |                                     |                  | (Including Deaths)         | 70    |
| Skilled Nursing   | 132         | 3,361          | 25.5          |                                     |                  |                            |       |
| Home Health Aide  | 99          | 13,731         | 138.7         |                                     |                  | PERCENT DISCHARGES TO:     |       |
| Physical Therapy  | 32          | 227            | 7.1           |                                     |                  | Private Residences         | 58.6% |
| Spch/Occ/Resp Therapy   | 23          | 110            | 4.8           |                                     |                  | General Hospitals          | 11.4  |
| Medical Social Servic   | e 0         | 0              | 0.0           |                                     |                  | Nursing Homes              | 7.1   |
| Private Duty Nursing  | 1           | 19             | 19.0          |                                     |                  | Deaths                     | 0.0   |
| Personal Care/PC RN S   | -           | 3 <b>,</b> 369 | 93.6          |                                     |                  | Other                      | 22.9  |
| Other Home Health Car   |             | 0              | 0.0           |                                     |                  |                            |       |
| Homemkr & Other Non H   |             | 0              | 0.0           |                                     |                  |                            |       |
| TOTAL   | XXXXXXX     | 20,817         | XXXXX         |                                     |                  |                            |       |
| AGE AND SEX OF PATIENTS   | PATIE       | NT REIMBUR     | SEMENT SOURCE |                                     |                  |                            |       |
| Under 4 0.8%  |             | icare          | 40.4%         |                                     |                  |                            |       |
| 4 to 34 15.8  |             | icaid          | 42.8          |                                     |                  |                            |       |
| 35 to 54 27.8   | Oth         | er Federal     | 0.0           |                                     |                  |                            |       |
| 55 to 64 6.0  | Sta         | te Funds       | 0.0           |                                     |                  | STAFFING                   | FTES  |
| 65 to 74 17.3   | Pri         | vate Insur     | ance 9.6      |                                     |                  | Administrators             | 1.0   |
| 75 to 84 20.3   | Sel         | f Pay          | 4.2           |                                     |                  | Reg. Nurse Supervisors     | 1.0   |
| 85 & over 12.0  | Oth         | er             | 3.0           |                                     |                  | Registered Nurses          | 0.6   |
|   | TOT         | AL PATIENT     | S 166         |                                     |                  | Licensed Practical Nurses  | 0.8   |
| Males 42.9% Females   | 57.1 %      |                |               |                                     |                  | Home Health Aides          | 10.2  |
| P   | RIMARY DIAG | NOSIS          |               | REVENUE                             |                  | Physical Therapists        | 0.2   |
| Infectious Disorders  | _           |                | rders 1.5%    | _                                   | 1,259,063        |                            | 0.1   |
| Cancer  |             | tourinary      |               | Disallowances                       | 293 <b>,</b> 518 |                            | 0.0   |
| Diabetes  | _           | . & Childb     |               | Collections                         | 965 <b>,</b> 545 |                            | 0.0   |
| Diseases of Blood   | 0.0 Arth    |                | 5.3           | Other                               | 4,946            | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers   | 3.0 Oste    | opathies       | 0.0           | Total                               | 970,491          | Other Therapeutic Staff    | 0.0   |

0.0

5.3

5.3

2.3

0.0

18.0

EXPENSES

\$

899,667

Total

Psychoses/Neuroses

Paralysis/CP

Respiratory

Stroke

Cardiovascular

3.0 Perinatal Period

3.0 Compl. of Surgery

2.3 Other Conditions

8.3 Wounds, Burns

13.5 Fractures

Central Nervous Sys. 20.3 Ill-Defined Cond.

121

Personal Care Workers

Homemakers

TOTAL FTES

Other Staff

0.5

0.0

4.6

18.9

| Coram Alternate Site Servi | ces, Inc.               |            |                | COUNTIES SERVED |         |                            | Page: | 122 |
|----------------------------|-------------------------|------------|----------------|-----------------|---------|----------------------------|-------|-----|
| 17012 West Victor Road     |                         |            |                | Brown           |         |                            |       |     |
| New Berlin WI 53151        | Waukesl                 | ha County  |                | Calumet         |         |                            |       |     |
|                            |                         | _          |                | Dane            |         |                            |       |     |
| (262) 785-9318             |                         |            |                | Dodge           |         |                            |       |     |
|                            |                         |            |                | Fond du Lac     |         |                            |       |     |
| License Number: 247        |                         |            |                | Jefferson       |         | TOTAL NUMBER OF ADMISSIONS | 154   |     |
| Ownership of Agency: P     | roprietary Co           | orporation | n              | Kenosha         |         |                            |       |     |
| Title 18 (Medicare) ce     |                         | No         |                | LaFayette       |         | PERCENT ADMISSIONS FROM:   |       |     |
| Title 19 (Medicaid) ce     | rtified? 1              | No         |                | Lincoln         |         | Private Residences         | 27.3% |     |
| Affiliated with a hosp     | ital?                   | No         |                | Marathon        |         | General Hospitals          | 70.1  |     |
| Number of unduplicated     | patients in             | 2003 =     | 167            | Marinette       |         | Nursing Homes              | 1.9   |     |
| • •                        |                         |            |                | Milwaukee       |         | Other                      | 0.6   |     |
|                            |                         |            |                | Oconto          |         |                            |       |     |
|                            | NO. OF                  | NO. OF     | VISITS PER     | Ozaukee         |         | TOTAL NUMBER OF DISCHARGES |       |     |
| SERVICES PROVIDED          | PATIENTS                | VISITS     | PATIENT        | Racine          |         | (Including Deaths)         | 155   |     |
| Skilled Nursing            | 167                     | 1,552      | 9.3            | Rock            |         |                            |       |     |
| Home Health Aide           | 0                       | 0          | 0.0            | Shawano         |         | PERCENT DISCHARGES TO:     |       |     |
| Physical Therapy           | 0                       | 0          | 0.0            | Sheboygan       |         | Private Residences         | 88.4% |     |
| Spch/Occ/Resp Therap       | у 0                     | 0          | 0.0            | Walworth        |         | General Hospitals          | 3.9   |     |
| Medical Social Servi       | ce 0                    | 0          | 0.0            | Washington      |         | Nursing Homes              | 0.0   |     |
| Private Duty Nursing       | rivate Duty Nursing 0 0 |            | 0.0            | Waukesha        |         | Deaths                     | 2.6   |     |
| Personal Care/PC RN        | Supv. 0                 | 0          | 0.0            | Winnebago       |         | Other                      | 5.2   |     |
| Other Home Health Ca       |                         | 0          | 0.0            | Wood            |         |                            |       |     |
| Homemkr & Other Non        | нн О                    | 0          | 0.0            |                 |         |                            |       |     |
| TOTAL                      | XXXXXXX                 | 1,552      | XXXXX          |                 |         |                            |       |     |
|                            |                         |            |                |                 |         |                            |       |     |
| AGE AND SEX OF PATIENT     |                         |            | RSEMENT SOURCE |                 |         |                            |       |     |
| Under 4 4.8%               |                         | icare      | 0.0%           |                 |         |                            |       |     |
| 4 to 34 26.9               |                         | icaid      | 0.0            |                 |         |                            |       |     |
| 35 to 54 32.9              |                         | er Federa  |                |                 |         |                            |       |     |
| 55 to 64 23.4              |                         | te Funds   | 0.0            |                 |         | STAFFING                   | FTES  |     |
| 65 to 74 9.6               |                         | vate Insu: |                |                 |         | Administrators             | 1.0   |     |
| 75 to 84 2.4               |                         | f Pay      | 0.0            |                 |         | Reg. Nurse Supervisors     | 0.8   |     |
| 85 & over 0.0              | Oth                     |            | 3.6            |                 |         | Registered Nurses          | 2.2   |     |
|                            |                         | AL PATIEN' | TS 167         |                 |         | Licensed Practical Nurses  | 0.0   |     |
|                            | s 46.7 %                |            |                |                 |         | Home Health Aides          | 0.0   |     |
|                            | PRIMARY DIAG            | NOSIS      |                | REVENUE         |         | Physical Therapists        | 0.0   |     |
| Infectious Disorders       | 9.0% Dige:              | stive Dis  |                | Billings \$     | 341,459 | 1                          | 0.0   |     |
| Cancer                     | 18.6 Geni               | tourinary  | Sys. 2.4       | Disallowances   | 197,677 | Speech Pathologists        | 0.0   |     |
| Diabetes                   | 0.6 Preg                |            |                | Collections     | 143,782 | Respiratory Therapists     | 0.0   |     |
| Diseases of Blood          | 7.8 Arth:               |            | 3.6            | Other           | 0       | Medical Social Workers     | 0.0   |     |
| Dementia/Alzheimers        |                         | opathies   | 3.0            | Total           | 143,782 | Other Therapeutic Staff    | 0.4   |     |
| Psychoses/Neuroses         | 0.0 Peri                | natal Per  | iod 1.2        |                 |         | Personal Care Workers      | 0.0   |     |
| Central Nervous Sys.       | 6.0 Ill-                | Defined Co | ond. 1.2       | EXPENSES        |         | Homemakers                 | 0.0   |     |
| Paralysis/CP               | 0.0 Frac                | tures      | 0.6            | Total \$        | 294,610 | Other Staff                | 0.0   |     |
| Cardiovascular             | 3.6 Wound               | ds, Burns  | 4.2            |                 |         | TOTAL FTES                 | 4.4   |     |
| C+malra                    | 0 0 0000                | •          |                |                 |         |                            |       |     |

0.0 Compl. of Surgery 6.6 2.4 Other Conditions 22.2

Stroke Respiratory

| Oconomowoc Home Health Care, LLC | COUNTIES SERVED | Page: 123 |
|----------------------------------|-----------------|-----------|
|----------------------------------|-----------------|-----------|

1746 Executive Drive Oconomowoc WI 53066

Waukesha County

Jefferson Milwaukee Waukesha

(262

| 62) 569-5520                      |             | -          |                  | Waukes  | ha                    |        |   |       |
|-----------------------------------|-------------|------------|------------------|---------|-----------------------|--------|---|-------|
| License Number: 1025              |             |            |                  |         |                       |        | TOTAL NUMBER OF ADMISSIONS                    | 12    |
| Ownership of Agency: Lin          | mited Liabi | lity Compa | any              |         |                       |        |   |       |
| Title 18 (Medicare) cert          | tified?     | Yes        |                  |         |                       |        | PERCENT ADMISSIONS FROM:                      |       |
| Title 19 (Medicaid) cert          | tified?     | Yes        |                  |         |                       |        | Private Residences                            | 0.0%  |
| Affiliated with a hospit          |             | No         |                  |         |                       |        | General Hospitals                             | 8.3   |
| Number of unduplicated p          | patients in | 2003 =     | 12               |         |                       |        | Nursing Homes                                 | 8.3   |
|                                   |             |            |                  |         |                       |        | Other   | 83.3  |
|                                   | NO. OF      | NO. OF     | VISITS PER       |         |                       |        | TOTAL NUMBER OF DISCHARGES                    |       |
| SERVICES PROVIDED                 | PATIENTS    | VISITS     | PATIENT          |         |                       |        | (Including Deaths)                            | 7     |
| Skilled Nursing                   | 12          | 221        | 18.4             |         |                       |        |   |       |
| Home Health Aide                  | 3           | 160        | 53.3             |         |                       |        | PERCENT DISCHARGES TO:                        |       |
| Physical Therapy                  | 0           | 0          | 0.0              |         |                       |        | Private Residences                            | 0.0%  |
| Spch/Occ/Resp Therapy             | 0           | 0          | 0.0              |         |                       |        | General Hospitals                             | 0.0   |
| Medical Social Service            | e 0         | 0          | 0.0              |         |                       |        | Nursing Homes                                 | 0.0   |
| Private Duty Nursing              | 0           | 0          | 0.0              |         |                       |        | Deaths  | 0.0   |
| Personal Care/PC RN S             | upv. 0      | 0          | 0.0              |         |                       |        | Other   | 100.0 |
| Other Home Health Care            | € 0         | 0          | 0.0              |         |                       |        |   |       |
| Homemkr & Other Non HI            | H 0         | 0          | 0.0              |         |                       |        |   |       |
| TOTAL                             | XXXXXXX     | 381        | XXXXX            |         |                       |        |   |       |
| AGE AND SEX OF PATIENTS           | PATIE       | NT REIMBUR | RSEMENT SOURCE   |         |                       |        |   |       |
| Under 4 0.0%                      | Med         | icare      | 0.0%             |         |                       |        |   |       |
| 4 to 34 25.0                      |             | icaid      | 100.0            |         |                       |        |   |       |
| 35 to 54 66.7                     |             | er Federal |                  |         |                       |        |   |       |
| 55 to 64 0.0                      |             | te Funds   | 0.0              |         |                       |        | STAFFING                                      | FTES  |
| 65 to 74 8.3                      |             | vate Insu  |                  |         |                       |        | Administrators                                | 0.0   |
| 75 to 84 0.0                      |             | f Pay      | 0.0              |         |                       |        | Reg. Nurse Supervisors                        | 0.0   |
| 85 & over 0.0                     | Oth         |            | 0.0              |         |                       |        | Registered Nurses                             | 1.4   |
|                                   |             | AL PATIENT | rs 1             |         |                       |        | Licensed Practical Nurses                     | 0.0   |
|                                   | 41.7 %      |            |                  |         |                       |        | Home Health Aides                             | 0.2   |
| <del>-</del> -                    | RIMARY DIAG |            | 1 0 00           |         | REVENUE               | 1 515  | Physical Therapists                           | 0.0   |
| Infectious Disorders              | 0.0% Dige:  |            |                  | Billing |                       | 1,515  | Occupational Therapists                       | 0.0   |
| Cancer                            |             | tourinary  | _                | Disallo |                       | 1 515  | Speech Pathologists                           | 0.0   |
| Diabetes                          | _           | . & Childk | oirth 0.0<br>0.0 | Collect | lons                  | 1,515  | Respiratory Therapists                        | 0.0   |
| Diseases of Blood                 | 0.0 Arth    |            | * * *            | Other   |                       | 1 515  | Medical Social Workers                        | 0.0   |
| Dementia/Alzheimers               | 0.0 Osteo   | -          | 0.0<br>iod 0.0   | Total   |                       | 1,515  | Other Therapeutic Staff Personal Care Workers | 0.0   |
| Psychoses/Neuroses                | 0.0 Ill-    |            |                  |         | EXPENSES              |        | Homemakers                                    | 0.0   |
| Central Nervous Sys. Paralysis/CP | 16.7 Frac   |            | 8.3              | Total   | <b>EXPENSES</b><br>\$ | 80,934 | Other Staff                                   | 0.0   |
| Cardiovascular                    | 0.0 Wound   |            | 25.0             | IULAI   | Y                     | 00,334 | TOTAL FTES                                    | 1.6   |
| Stroke                            | 0.0 Comp.   | •          |                  |         |                       |        | IOIWH LIES                                    | Τ.0   |
|                                   | 0.0 Comp.   | -          | -                |         |                       |        |   |       |
| Respiratory                       | o.o othe.   | L COMMITTE | 0.0              |         |                       |        |   |       |

| Lutheran Social Services Hom             | COUNTIES SERVED |                          |               |                                |                     | 124  |       |  |
|--|-----------------|--------------------------|---------------|--------------------------------|---------------------|--|-------|--|
| N555A W226 Eastmound Drive               | , ,             |                          |               | Jefferson                      |                     |  |       |  |
| Waukesha WI 53186                        | Waukesh         | na County                |               | Milwaukee                      |                     |  |       |  |
| (262) 896-3444                           |                 |                          |               | Racine<br>Walworth<br>Waukesha |                     |  |       |  |
| License Number: 220                      |                 |                          |               | waukesna                       |                     | TOTAL NUMBER OF ADMISSIONS                       | 36    |  |
| Ownership of Agency: Nor                 | nrofit Chur     | ch/Cornor                | ation         |                                |                     | TOTAL NUMBER OF ADMISSIONS                       | 30    |  |
| Title 18 (Medicare) cert                 |                 | en/corpor<br>es          | acion         |                                |                     | PERCENT ADMISSIONS FROM:                         |       |  |
| Title 19 (Medicaid) cert                 |                 | es<br>'es                |               |                                |                     | Private Residences                               | 75.0% |  |
| Affiliated with a hospit                 |                 | 10                       |               |                                |                     | General Hospitals                                | 0.0   |  |
| Number of unduplicated p                 |                 |                          | 199           |                                |                     | Nursing Homes                                    | 0.0   |  |
| Number of unaupticated p                 | ACTORES IN      | 2003                     | 199           |                                |                     | Other  | 25.0  |  |
|  |                 |                          |               |                                |                     | Ochci  | 20.0  |  |
|  | NO. OF          | NO. OF                   | VISITS PER    |                                |                     | TOTAL NUMBER OF DISCHARGES                       |       |  |
| SERVICES PROVIDED                        | PATIENTS        | VISITS                   | PATIENT       |                                |                     | (Including Deaths)                               | 39    |  |
| Skilled Nursing                          | 118             | 4,079                    | 34.6          |                                |                     | (======================================          |       |  |
| Home Health Aide                         | 27              | 5,191                    | 192.3         |                                |                     | PERCENT DISCHARGES TO:                           |       |  |
| Physical Therapy                         | 0               | 0                        | 0.0           |                                |                     | Private Residences                               | 82.1% |  |
| Spch/Occ/Resp Therapy                    | 0               | 0                        | 0.0           |                                |                     | General Hospitals                                | 2.6   |  |
| Medical Social Service                   | 9 0             | 0                        | 0.0           |                                |                     | Nursing Homes                                    | 0.0   |  |
| Private Duty Nursing                     | 0               | 0                        | 0.0           |                                |                     | Deaths   | 5.1   |  |
| Personal Care/PC RN Su                   | ipv. 290        | 162,047                  | 558.8         |                                |                     | Other  | 10.3  |  |
| Other Home Health Care                   | 0               | 0                        | 0.0           |                                |                     |  |       |  |
| Homemkr & Other Non HE                   | 0 1             | 0                        | 0.0           |                                |                     |  |       |  |
| TOTAL                                    | XXXXXXX         | 171,317                  | XXXXX         |                                |                     |  |       |  |
| AGE AND SEX OF PATIENTS                  | PATIEN          | T REIMBUR                | SEMENT SOURCE |                                |                     |  |       |  |
| Under 4 0.0%                             | Medi            | care                     | 2.4%          |                                |                     |  |       |  |
| 4 to 34 35.2                             | Medi            | lcaid                    | 91.2          |                                |                     |  |       |  |
| 35 to 54 40.7                            |                 | er Federal               | • • •         |                                |                     |  |       |  |
| 55 to 64 11.1                            |                 | te Funds                 | 0.0           |                                |                     | STAFFING   | FTES  |  |
| 65 to 74 5.0                             |                 | ate Insur                |               |                                |                     | Administrators                                   | 1.0   |  |
| 75 to 84 5.0                             |                 | Pay                      | 2.4           |                                |                     | Reg. Nurse Supervisors                           | 2.0   |  |
| 85 & over 3.0                            | Othe            |                          | 2.0           |                                |                     | Registered Nurses                                | 3.4   |  |
|  |                 | AL PATIENT               | S 205         |                                |                     | Licensed Practical Nurses                        | 0.2   |  |
| Males 49.7% Females                      |                 |                          |               | D-1111111                      |                     | Home Health Aides                                | 29.3  |  |
|  | RIMARY DIAGN    |                          | 1 0 00        | REVENUE                        | 0 601 710           | Physical Therapists                              | 0.0   |  |
| Infectious Disorders                     | 0.0% Diges      |                          |               | Billings \$                    | 2,681,712           | Occupational Therapists                          | 0.0   |  |
| Cancer<br>Diabetes                       | 1.0 Genit       | .ourinary<br>. & Childb  |               | Disallowances<br>Collections   | ŭ                   | Speech Pathologists                              | 0.0   |  |
| Diseases of Blood                        |                 |                          | 4.0           | Other                          | 2,681,712           | Respiratory Therapists<br>Medical Social Workers | 0.0   |  |
| Diseases of Blood<br>Dementia/Alzheimers |                 | ropathies<br>opathies    | 4.0<br>0.5    | Total                          | 18,372<br>2,700,084 | Other Therapeutic Staff                          | 0.0   |  |
|  | 13.1 Perin      | _                        |               | IULAI                          | 4,700,004           | Personal Care Workers                            | 125.0 |  |
| Central Nervous Sys.                     |                 | latar Perr<br>Defined Co |               | EXPENSES                       | 8                   | Homemakers                                       | 0.0   |  |
|  | 18.6 Fract      |                          | 1.0           |                                | 1,999,052           | Other Staff                                      | 5.6   |  |
| Cardiovascular                           |                 | ds, Burns                | 3.0           | 10041 9                        | 1,000,002           | TOTAL FTES                                       | 166.4 |  |
| Stroke                                   |                 | L. of Surg               |               |                                |                     | 1011111 11110                                    | T00.1 |  |
| Respiratory                              | _               | Conditio                 | -             |                                |                     |  |       |  |
| 1.002110011                              | 3.0 001101      |                          |               |                                |                     |  |       |  |

101 East Beckert Road, #101 New London WI 54961 Outagamie Waupaca County Waupaca

(920

| 220) 982-5354              |            |                          |               |                           |                      |  |       |
|----------------------------|------------|--------------------------|---------------|---------------------------|----------------------|--|-------|
| License Number: 300        |            |                          |               |                           | •                    | TOTAL NUMBER OF ADMISSIONS                       | 15    |
| Ownership of Agency: Non   | profit Chu | rch/Corpor               | ation         |                           |                      |  |       |
| Title 18 (Medicare) cert   | _          | No                       |               |                           | 1                    | PERCENT ADMISSIONS FROM:                         |       |
| Title 19 (Medicaid) cert   | ified?     | No                       |               |                           |                      | Private Residences                               | 73.3% |
| Affiliated with a hospit   | al? 1      | No                       |               |                           |                      | General Hospitals                                | 13.3  |
| Number of unduplicated p   | atients in | 2003 =                   | 16            |                           |                      | Nursing Homes                                    | 13.3  |
|                            |            |                          |               |                           |                      | Other  | 0.0   |
|                            | NO. OF     | NO. OF                   | VISITS PER    |                           | •                    | TOTAL NUMBER OF DISCHARGES                       |       |
| SERVICES PROVIDED          | PATIENTS   | VISITS                   | PATIENT       |                           |                      | (Including Deaths)                               | 11    |
| Skilled Nursing            | 16         | 123                      | 7.7           |                           |                      |  |       |
| Home Health Aide           | 15         | 1,112                    | 74.1          |                           | 1                    | PERCENT DISCHARGES TO:                           |       |
| Physical Therapy           | 0          | 0                        | 0.0           |                           |                      | Private Residences                               | 36.4% |
| Spch/Occ/Resp Therapy      | 0          | 0                        | 0.0           |                           |                      | General Hospitals                                | 18.2  |
| Medical Social Service     |            | 0                        | 0.0           |                           |                      | Nursing Homes                                    | 18.2  |
| Private Duty Nursing       | 0          | 0                        | 0.0           |                           |                      | Deaths   | 0.0   |
| Personal Care/PC RN Su     | -          | 0                        | 0.0           |                           |                      | Other  | 27.3  |
| Other Home Health Care     |            | 0                        | 0.0           |                           |                      |  |       |
| Homemkr & Other Non HH     |            | 0                        | 0.0           |                           |                      |  |       |
| TOTAL                      | XXXXXXX    | 1,235                    | XXXXX         |                           |                      |  |       |
| AGE AND SEX OF PATIENTS    |            |                          | SEMENT SOURCE |                           |                      |  |       |
| Under 4 0.0%               |            | icare                    | 0.0%          |                           |                      |  |       |
| 4 to 34 0.0                |            | icaid                    | 0.0           |                           |                      |  |       |
| 35 to 54 6.3               |            | er Federal               |               |                           |                      |  |       |
| 55 to 64 0.0               |            | te Funds                 | 0.0           |                           | :                    | STAFFING   | FTES  |
| 65 to 74 6.3               |            | vate Insur               |               |                           |                      | Administrators                                   | 0.9   |
| 75 to 84 31.3              |            | f Pay                    | 87.5          |                           |                      | Reg. Nurse Supervisors                           | 0.0   |
| 85 & over 56.3             | Othe       |                          | 0.0           |                           |                      | Registered Nurses                                | 0.0   |
|                            |            | AL PATIENT               | S 16          |                           |                      | Licensed Practical Nurses                        | 0.0   |
| Males 18.8% Females        |            |                          |               |                           |                      | Home Health Aides                                | 0.3   |
| ==                         | IMARY DIAG |                          | 1 0 00        | REVENUE                   | 00 005               | Physical Therapists                              | 0.0   |
| Infectious Disorders       | _          | stive Diso               |               | Billings \$ Disallowances | 28 <b>,</b> 905<br>0 | Occupational Therapists                          | 0.0   |
| Cancer<br>Diabetes         |            | tourinary                | - 4           | Collections               | •                    | Speech Pathologists                              | 0.0   |
| Diabetes Diseases of Blood |            | . & Childb               | 0.0           |                           | 28 <b>,</b> 905<br>0 | Respiratory Therapists<br>Medical Social Workers | 0.0   |
|                            | 6.3 Arth:  |                          | 12.5          | Other<br>Total            | -                    |  | 0.0   |
| Psychoses/Neuroses         | 37.5 Oste  | opatnies<br>natal Peri   |               | IULAI                     | 28,905               | Other Therapeutic Staff Personal Care Workers    | 0.0   |
| Central Nervous Sys.       |            | natai Peri<br>Defined Co |               | EXPENSES                  |                      | Homemakers                                       | 0.0   |
| Paralysis/CP               | 0.0 Frac   |                          | 0.0           | Total \$                  | 30,544               | Other Staff                                      | 0.0   |
| _                          | 12.5 Wound |                          | 0.0           | ιυιαι γ                   | 30,344               | TOTAL FTES                                       | 1.3   |
| Stroke                     | IZ.J WOUII | us, Duliis               | 0.0           |                           |                      | TOTUT LIES                                       | 1.0   |
|                            | 6 3 Cama   | 1 of Cura                | art 0 0       |                           |                      |  |       |
| Respiratory                | _          | l. of Surg<br>r Conditio | _             |                           |                      |  |       |

| REM Health of Wisc           | •          |        |        |                          |           | C    | OUNTIES SERVED       |         |  | Page: | 126 |
|------------------------------|------------|--------|--------|--------------------------|-----------|------|----------------------|---------|--|-------|-----|
| 112 South Main Str           | eet, Suite |        |        | _                        |           |      | Brown                |         |  |       |     |
| Waupaca WI 54981             |            | W      | aupaca | a County                 |           |      | Outagamie<br>Portage |         |  |       |     |
| (715) 258-2130               |            |        |        |                          |           |      | Shawano              |         |  |       |     |
| License Number               | : 24       |        |        |                          |           |      | Waupaca<br>Waushara  |         | TOTAL NUMBER OF ADMISSIONS                     | 29    |     |
| Ownership of A               | gencv: Lim | ited : | Liabil | litv Compa               | nv        |      |                      |         |  |       |     |
| Title 18 (Medi               |            |        |        | Yes                      | 1         |      |                      |         | PERCENT ADMISSIONS FROM:                       |       |     |
| Title 19 (Medi               | •          |        |        | Yes                      |           |      |                      |         | Private Residences                             | 13.8% |     |
| Affiliated wit               | h a hospit | al?    | 1      | No                       |           |      |                      |         | General Hospitals                              | 72.4  |     |
| Number of undu               | -          |        | ts in  | 2003 =                   | 53        |      |                      |         | Nursing Homes                                  | 6.9   |     |
| •                            |            |        |        |                          |           |      |                      |         | Other  | 6.9   |     |
|                              |            | NO.    | OF     | NO. OF                   | VISITS P  | ER   |                      |         | TOTAL NUMBER OF DISCHARGES                     |       |     |
| SERVICES PROVI               | DED        | PATI   | ENTS   | VISITS                   | PATIENT   |      |                      |         | (Including Deaths)                             | 40    |     |
| Skilled Nurs                 | ing        |        | 53     | 634                      | 12.0      |      |                      |         |  |       |     |
| Home Health .                | _          |        | 5      | 376                      | 75.2      |      |                      |         | PERCENT DISCHARGES TO:                         |       |     |
| Physical The                 | rapy       |        | 5      | 42                       | 8.4       |      |                      |         | Private Residences                             | 52.5% |     |
| Spch/Occ/Res                 | p Therapy  |        | 0      | 0                        | 0.0       |      |                      |         | General Hospitals                              | 12.5  |     |
| Medical Soci                 | al Service |        | 0      | 0                        | 0.0       |      |                      |         | Nursing Homes                                  | 10.0  |     |
| Private Duty                 | Nursing    |        | 2      | 1,070                    | 535.0     |      |                      |         | Deaths   | 12.5  |     |
| Personal Car                 | e/PC RN Su | pv.    | 42     | 13,742                   | 327.2     |      |                      |         | Other  | 12.5  |     |
| Other Home H                 | ealth Care |        | 0      | 0                        | 0.0       |      |                      |         |  |       |     |
| Homemkr & Ot                 | her Non HH |        | 0      | 0                        | 0.0       |      |                      |         |  |       |     |
| TOTAL                        |            | XXX    | XXXX   | 15,864                   | XXXXX     |      |                      |         |  |       |     |
| AGE AND SEX OF               | PATIENTS   | 1      | PATIE  | NT REIMBUR               | SEMENT SO | URCE |                      |         |  |       |     |
| Under 4                      | 5.7%       |        |        | icare                    |           | 3.5% |                      |         |  |       |     |
| 4 to 34                      | 18.9       |        | Medi   | icaid                    | =         | 1.2  |                      |         |  |       |     |
| 35 to 54                     | 22.6       |        |        | er Federal               |           | 0.0  |                      |         |  |       |     |
| 55 to 64                     | 9.4        |        |        | te Funds                 |           | 1.5  |                      |         | STAFFING                                       | FTES  |     |
| 65 to 74                     | 18.9       |        |        | vate Insur               |           | 7.6  |                      |         | Administrators                                 | 0.3   |     |
| 75 to 84                     | 20.8       |        |        | f Pay                    |           | 6.2  |                      |         | Reg. Nurse Supervisors                         | 1.5   |     |
| 85 & over                    | 3.8        |        | Othe   |                          |           | 0.0  |                      |         | Registered Nurses                              | 1.4   |     |
|                              |            | 40.4   |        | AL PATIENT               | S         | 68   |                      |         | Licensed Practical Nurses                      | 2.4   |     |
| Males 56.6%                  | Females    |        |        |                          |           |      |                      |         | Home Health Aides                              | 0.0   |     |
| T 6 11 5                     |            | IMARY  | _      |                          | 1 1       | 0.0  | REVENUE              | 750 070 | Physical Therapists                            | 0.0   |     |
| Infectious D                 | isorders   |        | _      | stive Diso               |           |      | Billings \$          | 750,279 | Occupational Therapists                        | 0.0   |     |
| Cancer                       |            | 3.8    |        | tourinary                | _         |      | Disallowances        | 384,897 | Speech Pathologists                            | 0.0   |     |
| Diabetes                     | D11        | 1.9    | _      | . & Childb               |           |      | Collections          | 365,382 | Respiratory Therapists                         | 0.0   |     |
| Diseases of Dementia/Alz     |            |        |        | ropathies<br>opathies    | 0.        | -    | Other<br>Total       | 365 303 | Medical Social Workers Other Therapeutic Staff | 0.0   |     |
| ,                            |            | 1.9    |        | opatnies<br>natal Peri   |           |      | IULdI                | 365,382 | Personal Care Workers                          | 4.1   |     |
| Psychoses/Ne<br>Central Nerv |            |        |        | natai Peri<br>Defined Co |           | -    | EXPENSES             |         | Homemakers                                     | 0.0   |     |
| Paralysis/CP                 | -          |        | Fract  |                          | iia. 0.   | -    | Total \$             | 590,209 | Other Staff                                    | 1.0   |     |
| Cardiovascul                 |            | 22.6   |        | ds, Burns                | 5.        | -    | iocai y              | 330,203 | TOTAL FTES                                     | 10.6  |     |
| Stroke                       | α⊥         | 1.9    |        | l. of Surg               |           |      |                      |         | TOTAL FIES                                     | 10.0  |     |
| Respiratory                  |            |        | _      | r. Or Surg<br>r Conditio | -         |      |                      |         |  |       |     |
| weshiracoll                  |            | 1.5    | Ochel  | r condition              | 110 10.   | _    |                      |         |  |       |     |

#### Page: 127 Preferred Home Health Care, Inc. COUNTIES SERVED

1476 Kenwood Drive Menasha WI 54952

Winnebago County

Outagamie Winnebago

| 1 | (920) | 725- | 1 | 1 | 1 | 6 |
|---|-------|------|---|---|---|---|
| и | 220   | /25- | _ | _ | _ | C |

| ,                        |                  |                 |               |           |                            |       |
|--------------------------|------------------|-----------------|---------------|-----------|----------------------------|-------|
| License Number: 157      |                  |                 |               | 7         | TOTAL NUMBER OF ADMISSIONS | 73    |
| Ownership of Agency: Pro | prietary Corpor  | ation           |               | •         |                            | , 0   |
| Title 18 (Medicare) cert |                  | 201011          |               | I         | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert |                  |                 |               |           | Private Residences         | 63.0% |
| Affiliated with a hospit |                  |                 |               |           | General Hospitals          | 13.7  |
| Number of unduplicated p |                  | = 235           |               |           | Nursing Homes              | 19.2  |
| namber of anaaptroacea p |                  | 200             |               |           | Other                      | 4.1   |
|                          |                  |                 |               |           | 001101                     | - • - |
|                          | NO. OF NO.       | OF VISITS PE    |               | 7         | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED        | PATIENTS VIS     | ITS PATIENT     |               |           | (Including Deaths)         | 83    |
| Skilled Nursing          | 53 1,            | 683 31.8        |               |           | -                          |       |
| Home Health Aide         | 130 15,          | 914 122.4       |               | I         | PERCENT DISCHARGES TO:     |       |
| Physical Therapy         | 0                | 0.0             |               |           | Private Residences         | 49.4% |
| Spch/Occ/Resp Therapy    | 0                | 0.0             |               |           | General Hospitals          | 33.7  |
| Medical Social Service   | 9 0              | 0.0             |               |           | Nursing Homes              | 8.4   |
| Private Duty Nursing     | 7 1,             | 143 163.3       |               |           | Deaths                     | 0.0   |
| Personal Care/PC RN Su   | ipv. 152 12,     | 249 80.6        |               |           | Other                      | 8.4   |
| Other Home Health Care   | 0                | 0.0             |               |           |                            |       |
| Homemkr & Other Non HH   | I 65 2,          | 286 35.2        |               |           |                            |       |
| TOTAL                    | XXXXXXX 33,      |                 |               |           |                            |       |
|                          | •                |                 |               |           |                            |       |
| AGE AND SEX OF PATIENTS  | PATIENT RE       | IMBURSEMENT SOU | CE            |           |                            |       |
| Under 4 0.9%             | Medicare         | 3               | 0%            |           |                            |       |
| 4 to 34 6.8              | Medicaid         | 51              | 3             |           |                            |       |
| 35 to 54 15.7            | Other Fe         | deral 0         | 0             |           |                            |       |
| 55 to 64 12.8            | State Fu         | nds 0           | 0             | \$        | STAFFING                   | FTES  |
| 65 to 74 20.0            | Private          | Insurance 4     | 7             |           | Administrators             | 1.0   |
| 75 to 84 29.8            | Self Pay         | 22              | 0             |           | Reg. Nurse Supervisors     | 4.0   |
| 85 & over 14.0           | Other            | 19              | 0             |           | Registered Nurses          | 5.1   |
|                          | TOTAL PA         | TIENTS 3        | 0             |           | Licensed Practical Nurses  | 0.5   |
| Males 40.4% Females      | 59.6 %           |                 |               |           | Home Health Aides          | 21.6  |
| PR                       | RIMARY DIAGNOSIS |                 | REVENUE       |           | Physical Therapists        | 0.0   |
| Infectious Disorders     | 0.0% Digestive   | Disorders 1.3   | Billings \$   | 1,733,287 | Occupational Therapists    | 0.0   |
| Cancer                   | 2.1 Genitouri    | nary Sys. 1.7   | Disallowances | 308,812   | Speech Pathologists        | 0.0   |
| Diabetes                 | 14.5 Preg. & C   | nildbirth 0.0   | Collections   | 1,424,475 | Respiratory Therapists     | 0.0   |
| Diseases of Blood        | 0.4 Arthropat    | nies 9.4        | Other         | 1,939     | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers      | 5.1 Osteopath    | ies 6.8         | Total         | 1,426,414 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses       | 0.9 Perinatal    | Period 0.0      |               |           | Personal Care Workers      | 0.0   |
| Central Nervous Sys.     | 8.9 Ill-Defin    | ed Cond. 3.8    | EXPENSE       | S         | Homemakers                 | 2.8   |
| =                        | 11.1 Fractures   | 0.0             | Total \$      | 1,428,625 | Other Staff                | 4.0   |
| Cardiovascular           | 6.4 Wounds, B    | urns 6.4        |               |           | TOTAL FTES                 | 39.0  |
| Stroke                   | 9.4 Compl. of    |                 |               |           |                            |       |
| Respiratory              | 5.1 Other Con    |                 |               |           |                            |       |
|                          |                  |                 |               |           |                            |       |

| Thedacare at Home 201 East Bell Street               |               |                     |               | COUNTIES SERVED           |              |   |            |
|--|---------------|---------------------|---------------|---------------------------|--------------|---|------------|
| Neenah WI 54957                                      | Winneb        | ago County          | •             | Calumet                   |              |   |            |
| (920) 969-0919                                       |               | J 1                 |               | Fond du Lac<br>Manitowoc  |              |   |            |
| License Number: 88                                   |               |                     |               | Outagamie<br>Portage      |              | TOTAL NUMBER OF ADMISSIONS                  | 1,421      |
| Ownership of Agency: Nor                             | -             | -                   |               | Shawano                   |              | DEDCEME ADVISCIONS SDOW                     |            |
| Title 18 (Medicare) cert<br>Title 19 (Medicaid) cert |               | Yes<br>Yes          |               | Waupaca<br>Waushara       |              | PERCENT ADMISSIONS FROM: Private Residences | 21.9%      |
| Affiliated with a hospit                             |               | Yes                 |               | Winnebago                 |              | General Hospitals                           | 69.9       |
| Number of unduplicated p                             |               |                     | 1,448         | Williebago                |              | Nursing Homes                               | 7.0        |
| namber of anaapiroacca i                             | 940101100 111 | 2000                | 1,110         |                           |              | Other                                       | 1.2        |
|  |               |                     |               |                           |              |   |            |
|  | NO. OF        | NO. OF              | VISITS PER    |                           |              | TOTAL NUMBER OF DISCHARGES                  |            |
| SERVICES PROVIDED                                    | PATIENTS      | VISITS              | PATIENT       |                           |              | (Including Deaths)                          | 1,409      |
| Skilled Nursing                                      | 1,128         | 13,417              | 11.9          |                           |              |   |            |
| Home Health Aide                                     | 153           | 2,900               | 19.0          |                           |              | PERCENT DISCHARGES TO:                      |            |
| Physical Therapy                                     | 609           | 4,391               | 7.2           |                           |              | Private Residences                          | 86.6%      |
| Spch/Occ/Resp Therapy                                | 327           | 1,155               | 3.5           |                           |              | General Hospitals                           | 1.9        |
| Medical Social Service                               |               | 92                  | 1.2           |                           |              | Nursing Homes                               | 4.0        |
| Private Duty Nursing                                 | 1             | 111                 | 111.0         |                           |              | Deaths                                      | 3.0        |
| Personal Care/PC RN St                               | _             | 673                 | 37.4          |                           |              | Other                                       | 4.5        |
| Other Home Health Care                               | -             | 0                   | 0.0           |                           |              |   |            |
| Homemkr & Other Non H                                |               | 0                   | 0.0           |                           |              |   |            |
| TOTAL  | XXXXXXX       | 22 <b>,</b> 739     | XXXXX         |                           |              |   |            |
| AGE AND SEX OF PATIENTS                              | PATIE         | NT REIMBUR          | SEMENT SOURCE | 2                         |              |   |            |
| Under 4 2.3%   | Med           | icare               | 70.99         | è                         |              |   |            |
| 4 to 34 5.7  | Med           | icaid               | 4.8           |                           |              |   |            |
| 35 to 54 12.5  | Oth           | er Federal          | 0.0           |                           |              |   |            |
| 55 to 64 10.6  | Sta           | te Funds            | 0.0           |                           |              | STAFFING                                    | FTES       |
| 65 to 74 16.5  |               | vate Insur          |               |                           |              | Administrators                              | 1.0        |
| 75 to 84 29.4  |               | f Pay               | 0.3           |                           |              | Reg. Nurse Supervisors                      | 1.0        |
| 85 & over 23.1                                       | Oth           |                     | 0.0           |                           |              | Registered Nurses                           | 24.3       |
|  |               | AL PATIENT          | S 1,448       |                           |              | Licensed Practical Nurses                   | 1.5        |
|  | 55.6 %        |                     |               | D-1                       | _            | Home Health Aides                           | 7.0        |
| Infectious Disorders                                 | RIMARY DIAG   | NOSIS<br>stive Disc | rders 6.1%    | <b>REVENU</b><br>Billings | \$ 3,339,013 | Physical Therapists Occupational Therapists | 7.0<br>1.4 |
| Cancer   | 11.2 Geni     |                     |               | Disallowances             |              | Speech Pathologists                         | 0.1        |
| Diabetes   |               | . & Childb          | _             | Collections               | 3,212,476    | Respiratory Therapists                      | 0.0        |
| Diseases of Blood                                    | 0.6 Arth      |                     | 8.4           | Other                     | 265          | Medical Social Workers                      | 2.9        |
| Dementia/Alzheimers                                  | 0.3 Oste      | -                   | 0.9           | Total                     | 3,212,741    | Other Therapeutic Staff                     | 0.0        |
| Psychoses/Neuroses                                   |               | natal Peri          |               | 10041                     | 0,212,711    | Personal Care Workers                       | 0.0        |
| Central Nervous Sys.                                 |               | Defined Co          |               | EXPENS                    | ES           | Homemakers                                  | 0.0        |
| Paralysis/CP   | 0.4 Frac      |                     | 5.0           | _                         | \$ 3,162,307 | Other Staff                                 | 16.0       |
| Cardiovascular                                       | 17.8 Woun     |                     | 2.8           |                           |              | TOTAL FTES                                  | 62.1       |
| Stroke   |               | l. of Surg          |               |                           |              | -   |            |
| Respiratory  | _             | r Conditio          | -             |                           |              |   |            |
|  |               |                     |               |                           |              |   |            |

| Affinity Visiting Nurses<br>515 South Washburn, Suite 20<br>Oshkosh WI 54904 | 6<br>Winnebago              | County       |                  | COUNTIES SERVED  Brown Calumet Fond du Lac |                      |   |            |
|--|-----------------------------|--------------|------------------|--|----------------------|---|------------|
| (920) 236-8500   |                             |              |                  | Manitowoc<br>Outagamie                     |                      |   |            |
| License Number: 144<br>Ownership of Agency: Non                              | -                           | /Corporation | า                | Shawano<br>Waupaca                         |                      | TOTAL NUMBER OF ADMISSIONS                  | 848        |
| Title 18 (Medicare) cert   |                             |              |                  | Winnebago                                  |                      | PERCENT ADMISSIONS FROM:                    |            |
| Title 19 (Medicaid) cert   |                             |              |                  |  |                      | Private Residences                          | 21.9%      |
| Affiliated with a hospit   |                             | 02 - 01      | 0.1              |  |                      | General Hospitals                           | 71.7       |
| Number of unduplicated p   | atients in 20               | 03 = 83      | 31               |  |                      | Nursing Homes<br>Other                      | 4.7<br>1.7 |
| SERVICES PROVIDED  |                             |              | ITS PER<br>FIENT |  |                      | TOTAL NUMBER OF DISCHARGES                  | 842        |
| Skilled Nursing  |                             | -            | 11.4             |  |                      | (Including Deaths)                          | 042        |
| Home Health Aide   |                             | •            | 19.5             |  |                      | PERCENT DISCHARGES TO:                      |            |
| Physical Therapy   |                             | 2,462        | 6.3              |  |                      | Private Residences                          | 75.1%      |
| Spch/Occ/Resp Therapy  | 218                         | 752          | 3.4              |  |                      | General Hospitals                           | 4.8        |
| Medical Social Service   |                             | 192          | 1.5              |  |                      | Nursing Homes                               | 5.1        |
| Private Duty Nursing   | 0                           | 0            | 0.0              |  |                      | Deaths                                      | 3.0        |
| Personal Care/PC RN Su   | pv. 6                       | 14           | 2.3              |  |                      | Other                                       | 12.1       |
| Other Home Health Care   | 0                           | 0            | 0.0              |  |                      |   |            |
| Homemkr & Other Non HH   | 0                           | 0            | 0.0              |  |                      |   |            |
| TOTAL  | XXXXXXX 1                   | 4,419 XX     | XXXX             |  |                      |   |            |
| AGE AND SEX OF PATIENTS  | PATIENT                     | REIMBURSEMEN | NT SOURCE        |  |                      |   |            |
| Under 4 0.5%   | Medica                      | re           | 74.1%            |  |                      |   |            |
| 4 to 34 3.6  | Medica                      |              | 4.9              |  |                      |   |            |
| 35 to 54 11.8  |                             | Federal      | 0.0              |  |                      |   |            |
| 55 to 64 10.5  | State                       |              | 0.0              |  |                      | STAFFING                                    | FTES       |
| 65 to 74 18.1  |                             | e Insurance  | 19.6             |  |                      | Administrators                              | 1.0        |
| 75 to 84 33.0  | Self P                      | ay           | 1.1              |  |                      | Reg. Nurse Supervisors                      | 1.0        |
| 85 & over 22.6   | Other                       |              | 0.2              |  |                      | Registered Nurses                           | 11.3       |
|  |                             | PATIENTS     | 831              |  |                      | Licensed Practical Nurses                   | 2.8        |
| Males 44.4% Females  | うち.6 %<br>IMARY DIAGNOS     | TC           |                  | REVENUE                                    |                      | Home Health Aides                           | 4.4        |
| Infectious Disorders   |                             |              | 6.4%             | Billings \$                                | 1 005 722            | Physical Therapists Occupational Therapists | 0.8        |
| Cancer   | 0.2% Digesti<br>8.5 Genitou |              | 3.2              | Disallowances                              | 1,895,732<br>257,163 |   | 0.0        |
| Diabetes   |                             | Childbirth   | 0.1              | Collections                                | 1,638,569            |   | 0.0        |
| Diseases of Blood  | 0.5 Arthrop                 |              | 9.5              | Other                                      | 1,030,309            | 1 1 1                                       | 0.6        |
| Dementia/Alzheimers  | 0.2 Osteopa                 |              | 1.3              | Total                                      | 1,639,659            | Other Therapeutic Staff                     | 0.0        |
| Psychoses/Neuroses   | 0.1 Perinat                 |              | 0.2              | 10041                                      | 1,000,009            | Personal Care Workers                       | 0.3        |
| Central Nervous Sys.   | 0.6 Ill-Def                 |              | 9.4              | EXPENSE:                                   | s                    | Homemakers                                  | 0.0        |
| Paralysis/CP   | 0.0 Fractur                 |              | 4.0              |  | 2,137,875            | Other Staff                                 | 3.8        |
| <u> -</u>  | 12.9 Wounds,                |              | 1.1              |  | , = , , = , 0        | TOTAL FTES                                  | 28.1       |
| Stroke   | 3.1 Compl.                  |              | 4.9              |  |                      | -   |            |
| Respiratory  | 5.7 Other C                 |              | 25.0             |  |                      |   |            |
| - <del>-</del>   |                             |              |                  |  |                      |   |            |

| Clarity Care, Inc.                        |  |                | COUNTIES SERVED      |                      |   |       |
|---|--|----------------|----------------------|----------------------|---|-------|
| 424 Washington Avenue<br>Oshkosh WI 54901 | Winnebago Count  | V              | Brown<br>Calumet     |                      |   |       |
| 0011110011 111 0 1301                     |  | 1              | Fond du Lac          |                      |   |       |
| (920) 236-6567                            |  |                | Oconto<br>Outagamie  |                      |   |       |
| License Number: 214                       |  |                | Waupaca              |                      | TOTAL NUMBER OF ADMISSIONS                    | 168   |
| Ownership of Agency: Nor                  | -  |                | Waushara             |                      |   |       |
| Title 18 (Medicare) cert                  |  |                | Winnebago            |                      | PERCENT ADMISSIONS FROM:                      |       |
| Title 19 (Medicaid) cert                  |  |                |                      |                      | Private Residences                            | 38.1% |
| Affiliated with a hospit                  |  |                |                      |                      | General Hospitals                             | 3.0   |
| Number of unduplicated p                  | patients in 2003 =   | 471            |                      |                      | Nursing Homes                                 | 4.2   |
|   |  |                |                      |                      | Other   | 54.8  |
|   | NO. OF NO. OF  | VISITS PER     |                      |                      | TOTAL NUMBER OF DISCHARGES                    |       |
| SERVICES PROVIDED                         | PATIENTS VISITS  | PATIENT        |                      |                      | (Including Deaths)                            | 105   |
| Skilled Nursing                           | 195 4,793  | 24.6           |                      |                      |   |       |
| Home Health Aide                          | 32 8,854   | 276.7          |                      |                      | PERCENT DISCHARGES TO:                        |       |
| Physical Therapy                          | 17 200   | 11.8           |                      |                      | Private Residences                            | 67.6% |
| Spch/Occ/Resp Therapy                     |  | 15.8           |                      |                      | General Hospitals                             | 5.7   |
| Medical Social Service                    |  | 0.0            |                      |                      | Nursing Homes                                 | 3.8   |
| Private Duty Nursing                      | 1 2  | 2.0            |                      |                      | Deaths  | 5.7   |
| Personal Care/PC RN St                    | =  | 327.6          |                      |                      | Other   | 17.1  |
| Other Home Health Care                    |  | 0.0            |                      |                      |   |       |
| Homemkr & Other Non Hi                    | •  | 172.2          |                      |                      |   |       |
| TOTAL                                     | XXXXXXX 216,026  | XXXXX          |                      |                      |   |       |
| AGE AND SEX OF PATIENTS                   | PATIENT REIMBU   | RSEMENT SOURCE |                      |                      |   |       |
| Under 4 0.0%                              | Medicare   | 6.4%           |                      |                      |   |       |
| 4 to 34 17.0                              | Medicaid   | 65.2           |                      |                      |   |       |
| 35 to 54 39.9                             | Other Federa   |                |                      |                      |   |       |
| 55 to 64 12.5                             | State Funds  | 0.0            |                      |                      | STAFFING                                      | FTES  |
| 65 to 74 8.1                              | Private Insu   |                |                      |                      | Administrators                                | 1.0   |
| 75 to 84 10.6                             | Self Pay   | 2.9            |                      |                      | Reg. Nurse Supervisors                        | 2.0   |
| 85 & over 11.9                            | Other  | 23.6           |                      |                      | Registered Nurses                             | 5.6   |
|   | TOTAL PATIEN   | TS 512         |                      |                      | Licensed Practical Nurses                     | 2.3   |
|   | 52.4 %   |                |                      |                      | Home Health Aides                             | 12.4  |
|   | RIMARY DIAGNOSIS   | 1 0 40         | REVENUE              | E 401 167            | Physical Therapists                           | 0.0   |
| Infectious Disorders                      | 1.5% Digestive Dis   |                | Billings \$          | 5,421,167            |   | 0.0   |
| Cancer<br>Diabetes                        | 0.8 Genitourinary  | -              | Disallowances        | 1,319,062            | Speech Pathologists                           | 0.0   |
| Diseases of Blood                         | 8.5 Preg. & Child  |                | Collections<br>Other | 4,102,105            | Respiratory Therapists                        | 0.0   |
| Diseases of Blood<br>Dementia/Alzheimers  | <ul><li>1.9 Arthropathies</li><li>1.9 Osteopathies</li></ul> | 0.0            | Total                | 605,834<br>4,707,939 | Medical Social Workers                        | 0.0   |
| Psychoses/Neuroses                        | 6.2 Perinatal Per  |                | IULdI                | 4, 101, 939          | Other Therapeutic Staff Personal Care Workers | 24.4  |
| Central Nervous Sys.                      | 4.5 Ill-Defined C  |                | EXPENSES             | 2                    | Homemakers                                    | 11.4  |
| Paralysis/CP                              | 13.0 Fractures   | 2.5            |                      | 4,457,863            | Other Staff                                   | 4.0   |
| Cardiovascular                            | 4.2 Wounds, Burns  |                | 10041 9              | 1, 10/,000           | TOTAL FTES                                    | 63.0  |
| Stroke                                    | 3.2 Compl. of Sur  |                |                      |                      | IOIAH FIED                                    | 03.0  |
| Respiratory                               | 2.5 Other Conditi  |                |                      |                      |   |       |
| Webbirgeof A                              | 2.5 Jener Conditi  | 0110 02.1      |                      |                      |   |       |

| Homemakers Inc. of Oshkosh   |   |                           |               | COUNTIES SERVED           |                        |   |       |
|--|---|---------------------------|---------------|---------------------------|------------------------|---|-------|
| 2020 West 9th Avenue, Box 21   |   |                           | Brown         |                           |                        |   |       |
| Oshkosh WI 54904   | Winnek                                  | pago County               | 7             | Calumet                   |                        |   |       |
|  |   | 2                         |               | Dodge                     |                        |   |       |
| (920) 233-2081   |   |                           |               | Door                      |                        |   |       |
| ,  |   |                           |               | Fond du Lac               |                        |   |       |
| License Number: 17   |   |                           |               | Green Lake                |                        | TOTAL NUMBER OF ADMISSIONS                    | 258   |
| Ownership of Agency: Pro   | prietary (                              | Corporation               | 1             | Jefferson                 |                        |   |       |
| Title 18 (Medicare) cert   |   | Yes                       |               | Kewaunee                  |                        | PERCENT ADMISSIONS FROM:                      |       |
| Title 19 (Medicaid) cert   | ified?                                  | Yes                       |               | Manitowoc                 |                        | Private Residences                            | 77.1% |
| Affiliated with a hospit   | al?                                     | No                        |               | Marathon                  |                        | General Hospitals                             | 6.2   |
| Number of unduplicated p   | atients ir                              | n 2003 =                  | 597           | Oconto                    |                        | Nursing Homes                                 | 0.0   |
| -  |   |                           |               | Outagamie                 |                        | Other   | 16.7  |
|  |   |                           |               | Portage                   |                        |   |       |
|  | NO. OF                                  | NO. OF                    | VISITS PER    | Shawano                   |                        | TOTAL NUMBER OF DISCHARGES                    |       |
| SERVICES PROVIDED  | PATIENTS                                | VISITS                    | PATIENT       | Sheboygan                 |                        | (Including Deaths)                            | 165   |
| Skilled Nursing  | 177                                     | 5 <b>,</b> 278            | 29.8          | Washington                |                        |   |       |
| Home Health Aide   | 134                                     | 22,135                    | 165.2         | Waushara                  |                        | PERCENT DISCHARGES TO:                        |       |
| Physical Therapy   | 0                                       | 0                         | 0.0           | Winnebago                 |                        | Private Residences                            | 69.1% |
| Spch/Occ/Resp Therapy  | 4                                       | 761                       | 190.3         | Wood                      |                        | General Hospitals                             | 0.0   |
| Medical Social Service   | . 0                                     | 0                         | 0.0           |                           |                        | Nursing Homes                                 | 15.8  |
| Private Duty Nursing   | 19                                      | 2,889                     | 152.1         |                           |                        | Deaths  | 10.9  |
| Personal Care/PC RN Su   | -                                       | 137,146                   | 179.5         |                           |                        | Other   | 4.2   |
| Other Home Health Care   |   | 0                         | 0.0           |                           |                        |   |       |
| Homemkr & Other Non HH 2 5 2.5   |   |                           |               |                           |                        |   |       |
| TOTAL  | XXXXXXX                                 | 168,214                   | XXXXX         |                           |                        |   |       |
| AGE AND SEX OF PATIENTS  |   |                           | RSEMENT SOURC |                           |                        |   |       |
| Under 4 1.3%   |   | dicare                    | 1.4           | *                         |                        |   |       |
| 4 to 34 20.4   |   | dicaid                    | 79.1          |                           |                        |   |       |
| 35 to 54 27.6  |   | ner Federal               |               |                           |                        |   |       |
| 55 to 64 10.6  |   | ate Funds                 | 0.8           |                           |                        | STAFFING                                      | FTES  |
| 65 to 74 18.6  |   | ivate Insur               |               |                           |                        | Administrators                                | 0.4   |
| 75 to 84 15.7  |   | lf Pay                    | 9.6           |                           |                        | Reg. Nurse Supervisors                        | 12.4  |
| 85 & over 5.7  | Oth                                     | -                         | 0.2           |                           |                        | Registered Nurses                             | 6.3   |
| Malaa 44 60 Bawalaa  |   | TAL PATIENT               | 'S 626        |                           |                        | Licensed Practical Nurses                     | 10.7  |
| Males 44.6% Females  |   | NOGT G                    |               | DELEMINE                  |                        | Home Health Aides                             | 21.0  |
|  | IMARY DIAG                              |                           |               | REVENUE                   | 7 500 500              | Physical Therapists                           | 0.0   |
| Infectious Disorders<br>Cancer   | _                                       | estive Disc               |               | Billings \$ Disallowances | 7,526,596<br>1,608,316 | Occupational Therapists                       | 0.0   |
| Diabetes   |   | itourinary<br>g. & Childb | _             | Collections               | 5,918,280              | Speech Pathologists<br>Respiratory Therapists | 0.0   |
|  | -                                       | •                         | 6.9           | Other                     | 0,910,200              | Medical Social Workers                        | 0.0   |
|  | 111111111111111111111111111111111111111 |                           |               | Total                     | 5,918,280              | Other Therapeutic Staff                       | 0.0   |
| Dementia/Alzheimers 4.0 Osteopathies   |   | 5.0<br>od 0.2             | IOCAI         | 3,910,200                 | Personal Care Workers  | 32.9  |       |
| Psychoses/Neuroses 2.5 Perinatal Period Central Nervous Sys. 15.9 Ill-Defined Cond |   |                           | EXPENSE       | c                         | Homemakers             | 14.2  |       |
| _  | 11.7 Frac                               |                           | 2.2           | Total \$                  |                        | Other Staff                                   | 13.0  |
| Cardiovascular   |   | nds, Burns                | 1.2           | τοιατ γ                   | J, U±1, JJU            | TOTAL FTES                                    | 110.8 |
| Stroke   |   | ol. of Surc               |               |                           |                        | TOTAL FIED                                    | 110.0 |
| Respiratory  | <u>.</u>                                | er Conditio               | , - 4         |                           |                        |   |       |
| respiratory  | 3.0 00110                               |                           |               |                           |                        |   |       |

| Ministry Home Care Home Hea<br>303 West Upham, Suite 208<br>Marshfield WI 54449                         | <b>lth - Marsh</b><br>Wood C |              |                                       | COUNTIES SERVED Chippewa Clark |                             |                            |       |
|---|------------------------------|--------------|---------------------------------------|--------------------------------|-----------------------------|----------------------------|-------|
| (715) 387-9685  |                              | 1            |                                       | Lincoln<br>Marathon<br>Portage |                             |                            |       |
| License Number: 182<br>Ownership of Agency: No  | nprofit Chu                  | rch/Corpor   | ration                                | Price<br>Sawyer                |                             | TOTAL NUMBER OF ADMISSIONS | 1,186 |
| Title 18 (Medicare) cer<br>Title 19 (Medicaid) cer<br>Affiliated with a hospi<br>Number of unduplicated | Yes<br>Yes<br>Yes<br>2003 =  | 1,294        | Taylor<br>Waupaca<br>Waushara<br>Wood |                                | 1.6%<br>78.0<br>6.8<br>13.6 |                            |       |
|   | NO. OF                       | NO. OF       | VISITS PER                            |                                |                             | TOTAL NUMBER OF DISCHARGES | 1 005 |
| SERVICES PROVIDED   | PATIENTS                     | VISITS       | PATIENT                               |                                |                             | (Including Deaths)         | 1,235 |
| Skilled Nursing   | 1,182                        | 14,658       | 12.4                                  |                                |                             | DEDCENIE DIGGUIDGEG EG     |       |
| Home Health Aide  | 315<br>426                   | 4,931        | 15.7<br>8.6                           |                                |                             | PERCENT DISCHARGES TO:     | 77.8% |
| Physical Therapy  |                              | 3,676        | 6.1                                   |                                |                             | Private Residences         | 4.1   |
| Spch/Occ/Resp Therapy<br>Medical Social Servic  |                              | 1,438<br>156 | 1.7                                   |                                |                             | General Hospitals          | 4.1   |
| Private Duty Nursing  | e 94<br>0                    | 120          | 0.0                                   |                                |                             | Nursing Homes<br>Deaths    | 2.4   |
| Personal Care/PC RN S   |                              | 1,085        | 30.1                                  |                                |                             | Other                      | 10.8  |
| Other Home Health Car   | _                            | 1,000        | 0.0                                   |                                |                             | Other                      | 10.0  |
| Homemkr & Other Non H   |                              | 0            | 0.0                                   |                                |                             |                            |       |
| TOTAL   | n VXXXXXX                    | 25,944       | XXXXX                                 |                                |                             |                            |       |
| IOIAL   | λλλλλλλ                      | 23,944       | ΛΛΛΛΛ                                 |                                |                             |                            |       |
| AGE AND SEX OF PATIENTS   | PATIE                        | NT REIMBUR   | RSEMENT SOURCE                        |                                |                             |                            |       |
| Under 4 2.4%  |                              | icare        | 80.8%                                 |                                |                             |                            |       |
| 4 to 34 2.7   | Med                          | icaid        | 6.7                                   |                                |                             |                            |       |
| 35 to 54 7.0  | Oth                          | er Federal   | 0.0                                   |                                |                             |                            |       |
| 55 to 64 8.2  | Sta                          | te Funds     | 0.5                                   |                                |                             | STAFFING                   | FTES  |
| 65 to 74 16.9   | Pri                          | vate Insur   | rance 11.0                            |                                |                             | Administrators             | 1.0   |
| 75 to 84 33.8   | Sel                          | f Pay        | 0.9                                   |                                |                             | Reg. Nurse Supervisors     | 3.0   |
| 85 & over 28.9  | Oth                          | er           | 0.2                                   |                                |                             | Registered Nurses          | 15.2  |
|   | TOT                          | AL PATIENT   | rs 1,294                              |                                |                             | Licensed Practical Nurses  | 0.2   |
|   | 60.0 %                       |              |                                       |                                |                             | Home Health Aides          | 6.9   |
|   | RIMARY DIAG                  |              |                                       | REVENUE                        |                             | Physical Therapists        | 2.0   |
| Infectious Disorders  | _                            | stive Disc   |                                       | Billings \$                    | -,,                         |                            | 1.2   |
| Cancer  |                              | tourinary    | _                                     | Disallowances                  | 581,843                     | Speech Pathologists        | 0.6   |
| Diabetes  |                              | . & Childh   |                                       | Collections                    | 2,916,393                   | 1 1 1                      | 0.0   |
| Diseases of Blood   | 0.9 Arth                     | -            | 11.7                                  | Other                          | 14,422                      | Medical Social Workers     | 0.8   |
| Dementia/Alzheimers   | 0.5 Oste                     | -            | 2.1                                   | Total                          | 2,930,815                   | Other Therapeutic Staff    | 0.6   |
| Psychoses/Neuroses  |                              | natal Peri   |                                       |                                |                             | Personal Care Workers      | 0.0   |
| Central Nervous Sys.  |                              | Defined Co   |                                       | EXPENSE                        | -                           | Homemakers                 | 0.0   |
| Paralysis/CP  | 0.5 Frac                     |              | 4.3                                   | Total \$                       | 3,361,674                   | Other Staff                | 4.7   |
| Cardiovascular  | 19.2 Woun                    | •            | 2.6                                   |                                |                             | TOTAL FTES                 | 36.1  |
| Stroke  | -                            | 1. of Surg   | -                                     |                                |                             |                            |       |
| Respiratory   | 5.4 Othe                     | r Conditio   | ons 19.1                              |                                |                             |                            |       |

# Page: 133 Mercy Home Care - Dubuque COUNTIES SERVED

250 Mercy Drive Grant

Dubuque IA 52001 Out of State LaFayette

6.7 Other Conditions

(563) 589-8118

Respiratory

| ,                        |             |             |                |               |                 |   |       |
|--------------------------|-------------|-------------|----------------|---------------|-----------------|---|-------|
| License Number: 197      |             |             |                |               | •               | TOTAL NUMBER OF ADMISSIONS              | 116   |
| Ownership of Agency: Nor | nprofit Pri | .vate       |                |               |                 |   |       |
| Title 18 (Medicare) cert |             | Yes         |                |               | 1               | PERCENT ADMISSIONS FROM:                |       |
| Title 19 (Medicaid) cert |             | Yes         |                |               |                 | Private Residences                      | 1.7%  |
| Affiliated with a hospit |             | No          |                |               |                 | General Hospitals                       | 97.4  |
| Number of unduplicated p |             |             | 120            |               |                 | Nursing Homes                           | 0.9   |
|                          |             |             |                |               |                 | Other                                   | 0.0   |
|                          | NO. OF      | NO. OF      | VISITS PER     |               |                 | TOTAL NUMBER OF DISCHARGES              |       |
| SERVICES PROVIDED        | PATIENTS    | VISITS      | PATIENT        |               | •               | (Including Deaths)                      | 121   |
| Skilled Nursing          | 120         | 898         | 7.5            |               |                 | (====================================== |       |
| Home Health Aide         | 16          | 141         | 8.8            |               | 1               | PERCENT DISCHARGES TO:                  |       |
| Physical Therapy         | 63          | 321         | 5.1            |               |                 | Private Residences                      | 94.2% |
| Spch/Occ/Resp Therapy    |             | 62          | 3.1            |               |                 | General Hospitals                       | 0.0   |
| Medical Social Service   |             | 7           | 1.2            |               |                 | Nursing Homes                           | 2.5   |
| Private Duty Nursing     | 0           | 0           | 0.0            |               |                 | Deaths                                  | 1.7   |
| Personal Care/PC RN Su   | 0 .va       | 0           | 0.0            |               |                 | Other                                   | 1.7   |
| Other Home Health Care   | -           | 0           | 0.0            |               |                 |   |       |
| Homemkr & Other Non H    | 0 E         | 0           | 0.0            |               |                 |   |       |
| TOTAL                    | XXXXXXX     | 1,429       | XXXXX          |               |                 |   |       |
| AGE AND SEX OF PATIENTS  | PATIE       | NT REIMBU   | RSEMENT SOURCE |               |                 |   |       |
| Under 4 0.0%             |             | licare      | 70.2%          |               |                 |   |       |
| 4 to 34 4.2              |             | licaid      | 0.0            |               |                 |   |       |
| 35 to 54 7.5             | Oth         | er Federal  | L 0.0          |               |                 |   |       |
| 55 to 64 15.0            | Sta         | te Funds    | 0.0            |               | :               | STAFFING                                | FTES  |
| 65 to 74 24.2            | Pri         | vate Insu   | cance 29.8     |               |                 | Administrators                          | 0.0   |
| 75 to 84 31.7            | Sel         | f Pay       | 0.0            |               |                 | Reg. Nurse Supervisors                  | 0.1   |
| 85 & over 17.5           | Oth         | er          | 0.0            |               |                 | Registered Nurses                       | 0.5   |
|                          | TOT         | 'AL PATIEN' | rs 121         |               |                 | Licensed Practical Nurses               | 0.0   |
| Males 60.0% Females      | 40.0 %      |             |                |               |                 | Home Health Aides                       | 0.0   |
| PI                       | RIMARY DIAG | NOSIS       |                | REVENUE       |                 | Physical Therapists                     | 0.2   |
| Infectious Disorders     | 0.8% Dig∈   | stive Disc  | orders 5.8%    | Billings \$   | 213,069         | Occupational Therapists                 | 0.0   |
| Cancer                   |             | tourinary.  | -              | Disallowances | 35 <b>,</b> 735 | Speech Pathologists                     | 0.0   |
| Diabetes                 | 3.3 Preg    | s. & Child  | oirth 0.0      | Collections   | 177,334         | Respiratory Therapists                  | 0.0   |
| Diseases of Blood        |             | ropathies   | 20.0           | Other         | 0               | Medical Social Workers                  | 0.0   |
| Dementia/Alzheimers      | 0.0 Oste    | opathies    | 1.7            | Total         | 177,334         | Other Therapeutic Staff                 | 0.0   |
| Psychoses/Neuroses       |             | natal Peri  |                |               |                 | Personal Care Workers                   | 0.0   |
| Central Nervous Sys.     |             | Defined Co  |                | EXPENSES      |                 | Homemakers                              | 0.0   |
| Paralysis/CP             | 0.0 Frac    |             | 8.3            | Total \$      | 90 <b>,</b> 593 | Other Staff                             | 0.5   |
| Cardiovascular           | 11.7 Wour   |             | 3.3            |               |                 | TOTAL FTES                              | 1.4   |
| Stroke                   | -           | ol. of Sur  | , <u>-</u>     |               |                 |   |       |
| Doonington               | 6 7 O+ho    | a Condition | 15 0           |               |                 |   |       |

15.0

#### Page: 134 Interim Healthcare - Lake Superior COUNTIES SERVED

Douglas

4418 Haines Road, Suite 700

Duluth MN 55811 Out of State

(218) 722-0053

| License Number: 284 Ownership of Agency: Pro | oprietary ( | Corporation           |          |       |               |                 | TOTAL NUMBER OF ADMISSIONS | 39    |
|--|-------------|-----------------------|----------|-------|---------------|-----------------|----------------------------|-------|
| Title 18 (Medicare) cert                     |             | Yes                   |          |       |               |                 | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert                     |             | Yes                   |          |       |               |                 | Private Residences         | 84.6% |
| Affiliated with a hospit                     |             | No                    |          |       |               |                 | General Hospitals          | 10.3  |
| Number of unduplicated p                     | patients in | 12003 =               | 47       |       |               |                 | Nursing Homes              | 2.6   |
|  |             |                       |          |       |               |                 | Other                      | 2.6   |
|  | NO. OF      | NO. OF                | VISITS   | PER   |               |                 | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED                            | PATIENTS    | VISITS                | PATIEN   | T     |               |                 | (Including Deaths)         | 17    |
| Skilled Nursing                              | 39          | 777                   | 19.9     |       |               |                 | -                          |       |
| Home Health Aide                             | 3           | 69                    | 23.0     |       |               |                 | PERCENT DISCHARGES TO:     |       |
| Physical Therapy                             | 7           | 65                    | 9.3      |       |               |                 | Private Residences         | 52.9% |
| Spch/Occ/Resp Therapy                        | 2           | 10                    | 5.0      |       |               |                 | General Hospitals          | 17.6  |
| Medical Social Service                       | € 0         | 0                     | 0.0      |       |               |                 | Nursing Homes              | 17.6  |
| Private Duty Nursing                         | 0           | 0                     | 0.0      |       |               |                 | Deaths                     | 5.9   |
| Personal Care/PC RN Su                       | ıpv. 12     | 616                   | 51.3     |       |               |                 | Other                      | 5.9   |
| Other Home Health Care                       | 9 0         | 0                     | 0.0      |       |               |                 |                            |       |
| Homemkr & Other Non H                        | 4 2         | 20                    | 10.0     |       |               |                 |                            |       |
| TOTAL  | XXXXXXX     | 1,557                 | XXXXX    |       |               |                 |                            |       |
| AGE AND SEX OF PATIENTS                      | ратт        | ENT REIMBUR           | SEMENT S | OURCE |               |                 |                            |       |
| Under 4 2.1%                                 |             | dicare                |          | 9.6%  |               |                 |                            |       |
| 4 to 34 2.1                                  |             | dicaid                |          | 53.8  |               |                 |                            |       |
| 35 to 54 14.9                                |             | ner Federal           |          | 19.2  |               |                 |                            |       |
| 55 to 64 21.3                                | Sta         | ate Funds             |          | 0.0   |               |                 | STAFFING                   | FTES  |
| 65 to 74 14.9                                | Pri         | Private Insurance 3.8 |          |       |               |                 | Administrators             | 0.1   |
| 75 to 84 27.7                                | Se]         | Lf Pay                |          | 0.0   |               |                 | Reg. Nurse Supervisors     | 0.4   |
| 85 & over 17.0                               | Oth         | _                     |          | 13.5  |               |                 | Registered Nurses          | 0.5   |
|  | TOT         | TAL PATIENT           | S        | 52    |               |                 | Licensed Practical Nurses  | 0.1   |
| Males 40.4% Females                          | 59.6 %      |                       |          |       |               |                 | Home Health Aides          | 0.0   |
| PF   | RIMARY DIAG | NOSIS                 |          |       | REVENUE       |                 | Physical Therapists        | 0.1   |
| Infectious Disorders                         | 0.0% Dige   | estive Diso           | rders 2  | .1%   | Billings \$   | 105,776         | Occupational Therapists    | 0.0   |
| Cancer                                       | 2.1 Geni    | itourinary            | Sys. 2   | .1    | Disallowances | 7,899           | Speech Pathologists        | 0.0   |
| Diabetes                                     | 4.3 Pred    | g. & Childb           | irth C   | .0    | Collections   | 97 <b>,</b> 877 | Respiratory Therapists     | 0.0   |
| Diseases of Blood                            | 0.0 Arth    | nropathies            | 6        | . 4   | Other         | 0               | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers                          | 0.0 Oste    | eopathies             | C        | .0    | Total         | 97 <b>,</b> 877 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses                           |             | inatal Peri           | od 0     | .0    |               |                 | Personal Care Workers      | 1.8   |
| Central Nervous Sys.                         | 6.4 Ill-    | -Defined Co           | nd. 2    | .1    | EXPENSES      |                 | Homemakers                 | 0.0   |
| Paralysis/CP                                 | 0.0 Frac    | ctures                | C        | .0    | Total \$      | 97 <b>,</b> 514 | Other Staff                | 0.1   |
| Cardiovascular                               | 17.0 Wour   | nds, Burns            | 2        | .1    |               |                 | TOTAL FTES                 | 3.0   |
| Stroke                                       | 2.1 Comp    | ol. of Surg           | ery 0    | .0    |               |                 |                            |       |
| Respiratory                                  | 4.3 Othe    | er Conditio           | ns 27    | .7    |               |                 |                            |       |
|  |             |                       |          |       |               |                 |                            |       |

### Page: 135 St. Luke's Home Health Service COUNTIES SERVED

Douglas

220 North 6th Avenue East

Duluth MN 55805 Out of State

(218) 249-6111

| .0) 249-0111                                    |            |                     |               |               |                  |   |       |
|---|------------|---------------------|---------------|---------------|------------------|---|-------|
| License Number: 169<br>Ownership of Agency: Non |            |                     |               |               |                  | TOTAL NUMBER OF ADMISSIONS                  | 57    |
| Title 18 (Medicare) cert                        |            | les .               |               |               | ]                | PERCENT ADMISSIONS FROM:                    |       |
| Title 19 (Medicaid) cert                        |            | Yes                 |               |               |                  | Private Residences                          | 0.0%  |
| Affiliated with a hospit                        | al?        | No                  |               |               |                  | General Hospitals                           | 26.3  |
| Number of unduplicated p                        | atients in | 2003 =              | 60            |               |                  | Nursing Homes                               | 0.0   |
|   |            |                     |               |               |                  | Other                                       | 73.7  |
|   | NO. OF     | NO. OF              | VISITS PER    |               |                  | TOTAL NUMBER OF DISCHARGES                  |       |
| SERVICES PROVIDED                               | PATIENTS   | VISITS              | PATIENT       |               |                  | (Including Deaths)                          | 56    |
| Skilled Nursing                                 | 59         | 672                 | 11.4          |               |                  |   |       |
| Home Health Aide                                | 23         | 448                 | 19.5          |               | 1                | PERCENT DISCHARGES TO:                      |       |
| Physical Therapy                                | 36         | 312                 | 8.7           |               |                  | Private Residences                          | 85.7% |
| Spch/Occ/Resp Therapy                           | 10         | 71                  | 7.1           |               |                  | General Hospitals                           | 5.4   |
| Medical Social Service                          | 3          | 3                   | 1.0           |               |                  | Nursing Homes                               | 1.8   |
| Private Duty Nursing                            | 0          | 0                   | 0.0           |               |                  | Deaths                                      | 1.8   |
| Personal Care/PC RN Su                          | pv. 0      | 0                   | 0.0           |               |                  | Other                                       | 5.4   |
| Other Home Health Care                          | 0          | 0                   | 0.0           |               |                  |   |       |
| Homemkr & Other Non HH                          | 0          | 0                   | 0.0           |               |                  |   |       |
| TOTAL   | XXXXXXX    | 1,506               | XXXXX         |               |                  |   |       |
| AGE AND SEX OF PATIENTS                         | PATTE      | T RETMBIIR          | SEMENT SOURCE |               |                  |   |       |
| Under 4 1.7%                                    |            | icare               | 66.7%         |               |                  |   |       |
| 4 to 34 3.3                                     |            | icaid               | 9.5           |               |                  |   |       |
| 35 to 54 5.0                                    |            | er Federal          |               |               |                  |   |       |
| 55 to 64 26.7                                   |            | te Funds            | 0.0           |               |                  | STAFFING                                    | FTES  |
| 65 to 74 20.0                                   |            | zate Insur          |               |               | •                | Administrators                              | 0.0   |
| 75 to 84 36.7                                   |            | rate insui<br>f Pay | 0.0           |               |                  |   | 0.0   |
| 85 & over 6.7                                   | Othe       | -                   | 0.0           |               |                  | Reg. Nurse Supervisors<br>Registered Nurses | 0.6   |
| os a over 6.7                                   |            | er<br>Al PATIENT    |               |               |                  | Licensed Practical Nurses                   |       |
|   |            | AL PATIENT          | 5 63          |               |                  |   | 0.0   |
| Males 40.0% Females                             |            |                     |               | D             |                  | Home Health Aides                           | 0.3   |
|   | IMARY DIAG |                     |               | REVENUE       | 000 040          | Physical Therapists                         | 0.4   |
| Infectious Disorders                            | 0.0% Diges |                     |               | Billings \$   | 223,843          | Occupational Therapists                     | 0.0   |
|   | 11.7 Genit |                     |               | Disallowances | 0                | Speech Pathologists                         | 0.0   |
| Diabetes  | 0.0 Preg   |                     |               | Collections   | 223,843          | Respiratory Therapists                      | 0.0   |
| Diseases of Blood                               | 1.7 Arth   |                     | 20.0          | Other         | 0                | Medical Social Workers                      | 0.0   |
| Dementia/Alzheimers                             | 0.0 Osteo  | -                   | 1.7           | Total         | 223,843          | Other Therapeutic Staff                     | 0.0   |
| Psychoses/Neuroses                              | 0.0 Perin  |                     |               |               |                  | Personal Care Workers                       | 0.0   |
| Central Nervous Sys.                            | 5.0 Ill-I  |                     |               | EXPENSES      |                  | Homemakers                                  | 0.0   |
| Paralysis/CP                                    | 0.0 Fract  | tures               | 1.7           | Total \$      | 193 <b>,</b> 733 | Other Staff                                 | 0.0   |
| Cardiovascular                                  | 11.7 Wound | ,                   | 3.3           |               |                  | TOTAL FTES                                  | 1.3   |
| Stroke  | 0.0 Comp   | l. of Surg          | ery 3.3       |               |                  |   |       |
| Respiratory                                     | 8.3 Other  | r Conditio          | ns 18.3       |               |                  |   |       |
|   |            |                     |               |               |                  |   |       |

# Page: 136 St. Mary's Home Health COUNTIES SERVED

516 East Fourth Street

Respiratory

Douglas

Duluth MN 55805 Out of State

(218) 786-4004

| -,               |                     |        |        |            |         |        |              |     |                  |                            |       |
|------------------|---------------------|--------|--------|------------|---------|--------|--------------|-----|------------------|----------------------------|-------|
| License Number:  | License Number: 175 |        |        |            |         |        |              |     | •                | TOTAL NUMBER OF ADMISSIONS | 134   |
| Ownership of Age | ency: Non           | profit | t Priv | rate       |         |        |              |     |                  |                            |       |
| Title 18 (Medica |                     |        |        | les .      |         |        |              |     | ]                | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medica | aid) cert:          | ified? | ? }    | les .      |         |        |              |     |                  | Private Residences         | 0.7%  |
| Affiliated with  | a hospita           | al?    |        | No         |         |        |              |     |                  | General Hospitals          | 74.6  |
| Number of undup  |                     |        | ts in  | 2003 =     | 133     |        |              |     |                  | Nursing Homes              | 1.5   |
|                  | 1                   |        |        |            |         |        |              |     |                  | Other                      | 23.1  |
|                  |                     | NO.    | OF     | NO. OF     | VISIT   | 'S PER |              |     | ,                | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDE | ED                  | PATI   | ENTS   | VISITS     | PATI    | ENT    |              |     |                  | (Including Deaths)         | 121   |
| Skilled Nursi    | ng                  |        | 123    | 998        | 8       | .1     |              |     |                  |                            |       |
| Home Health A    | _                   |        | 12     | 533        |         | . 4    |              |     | 1                | PERCENT DISCHARGES TO:     |       |
| Physical Thera   | apy                 |        | 33     | 317        | 9       | .6     |              |     |                  | Private Residences         | 89.3% |
| Spch/Occ/Resp    | Therapy             |        | 11     | 77         | 7       | .0     |              |     |                  | General Hospitals          | 5.0   |
| Medical Social   |                     |        | 2      | 2          | 1       | .0     |              |     |                  | Nursing Homes              | 0.8   |
| Private Duty 1   | Nursing             |        | 0      | 0          | 0       | .0     |              |     |                  | Deaths                     | 0.8   |
| Personal Care    |                     | pv.    | 0      | 0          | 0       | .0     |              |     |                  | Other                      | 4.1   |
| Other Home Hea   | -                   | _      | 0      | 0          | 0       | .0     |              |     |                  |                            |       |
| Homemkr & Othe   | er Non HH           |        | 0      | 0          | 0       | .0     |              |     |                  |                            |       |
| TOTAL            |                     | XXXX   | XXXX   | 1,927      | XXX     | XXX    |              |     |                  |                            |       |
| AGE AND SEX OF   | PATIENTS            | 1      | PATIEN | T REIMBUR  | RSEMENT | SOURCE |              |     |                  |                            |       |
| Under 4          | 15.8%               | _      |        | care       |         | 31.1%  |              |     |                  |                            |       |
| 4 to 34          | 21.8                |        |        | caid       |         | 24.5   |              |     |                  |                            |       |
|                  | 19.5                |        |        | er Federal |         | 0.0    |              |     |                  |                            |       |
|                  | 14.3                |        |        | te Funds   | -       | 0.0    |              |     | :                | STAFFING                   | FTES  |
| 65 to 74         | 11.3                |        |        | ate Insur  | rance   | 20.5   |              |     |                  | Administrators             | 1.0   |
|                  | 12.0                |        |        | Pav        |         | 15.2   |              |     |                  | Req. Nurse Supervisors     | 1.3   |
| 85 & over        | 5.3                 |        | Othe   | 4          |         | 8.6    |              |     |                  | Registered Nurses          | 8.3   |
|                  |                     |        |        | AL PATIENT | 'S      | 151    |              |     |                  | Licensed Practical Nurses  | 1.2   |
| Males 34.6%      | Females             | 65.4   |        |            |         |        |              |     |                  | Home Health Aides          | 3.8   |
|                  | PR                  | IMARY  | DIAG   | OSIS       |         |        | REVEN        | UE  |                  | Physical Therapists        | 4.4   |
| Infectious Di    | sorders             | 2.3%   | Diges  | stive Disc | orders  | 4.5%   | Billings     | \$  | 145,346          | Occupational Therapists    | 1.2   |
| Cancer           |                     | 6.0    | Genit  | courinary  | Sys.    | 0.8    | Disallowance | S   | 32,017           | Speech Pathologists        | 0.8   |
| Diabetes         |                     |        | _      | . & Childb | oirth   | 0.8    | Collections  |     | 113,329          | Respiratory Therapists     | 0.0   |
| Diseases of B    | lood                |        |        | ropathies  |         | 6.0    | Other        |     | 0                | Medical Social Workers     | 0.6   |
| Dementia/Alzh    |                     |        |        | pathies    |         | 5.3    | Total        |     | 113,329          | Other Therapeutic Staff    | 1.2   |
| Psychoses/Neu:   | roses               |        |        | natal Peri |         | 1.5    |              |     |                  | Personal Care Workers      | 0.0   |
| Central Nervo    | us Sys.             | 2.3    | I11-I  | Defined Co | ond.    | 2.3    | EXPEN        | SES |                  | Homemakers                 | 0.0   |
| Paralysis/CP     |                     | 0.0    | Fract  | tures      |         | 3.8    | Total        | \$  | 157 <b>,</b> 176 | Other Staff                | 5.4   |
| Cardiovascula    | r                   | 1.5    | Wound  | ds, Burns  |         | 0.8    |              |     |                  | TOTAL FTES                 | 29.1  |
| Stroke           |                     |        | _      | L. of Surg | , _     | 11.3   |              |     |                  |                            |       |
| D !              |                     | C 0    | 0 + 1  |            |         | 4 F 1  |              |     |                  |                            |       |

45.1

6.0 Other Conditions

### Page: 137 COUNTIES SERVED Dickinson Home Health

## 617 North Stephenson Avenue

Respiratory

Iron Mountain MI 49801 Out of State Florence Forest Marinette

(906) 779-7820

| 00) 119-1020                                    |            |                          |                |               |                  |                            |       |
|---|------------|--------------------------|----------------|---------------|------------------|----------------------------|-------|
| License Number: 314<br>Ownership of Agency: Cou | -          |                          |                |               |                  | TOTAL NUMBER OF ADMISSIONS | 99    |
| Title 18 (Medicare) cert                        | tified?    | Yes                      |                |               | 1                | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert                        | tified?    | Yes                      |                |               |                  | Private Residences         | 92.9% |
| Affiliated with a hospit                        | cal?       | No                       |                |               |                  | General Hospitals          | 0.0   |
| Number of unduplicated p                        | patients i | n 2003 =                 | 92             |               |                  | Nursing Homes              | 4.0   |
|   |            |                          |                |               |                  | Other                      | 3.0   |
|   | NO. OF     | NO. OF                   | VISITS PER     |               | •                | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED                               | PATIENTS   | VISITS                   | PATIENT        |               |                  | (Including Deaths)         | 90    |
| Skilled Nursing                                 | 73         | 867                      | 11.9           |               |                  |                            |       |
| Home Health Aide                                | 23         | 148                      | 6.4            |               | 1                | PERCENT DISCHARGES TO:     |       |
| Physical Therapy                                | 61         | 686                      | 11.2           |               |                  | Private Residences         | 73.3% |
| Spch/Occ/Resp Therapy                           | 16         | 73                       | 4.6            |               |                  | General Hospitals          | 5.6   |
| Medical Social Service                          | 9          | 17                       | 1.9            |               |                  | Nursing Homes              | 8.9   |
| Private Duty Nursing                            | 0          | 0                        | 0.0            |               |                  | Deaths                     | 2.2   |
| Personal Care/PC RN Su                          | .vqu       | 0                        | 0.0            |               |                  | Other                      | 10.0  |
| Other Home Health Care                          | € 0        | 0                        | 0.0            |               |                  |                            |       |
| Homemkr & Other Non H                           | 0 H        | 0                        | 0.0            |               |                  |                            |       |
| TOTAL   | XXXXXXX    | 1,791                    | XXXXX          |               |                  |                            |       |
| AGE AND SEX OF PATIENTS                         | раπт       | ENT REIMBIE              | RSEMENT SOURCE |               |                  |                            |       |
| Under 4 0.0%                                    |            | dicare                   | 84.8%          |               |                  |                            |       |
| 4 to 34 3.3                                     | _          | dicaid                   | 4.3            |               |                  |                            |       |
| 35 to 54 5.4                                    | _          | her Federal              |                |               |                  |                            |       |
| 55 to 64 9.8                                    |            | ate Funds                | 0.0            |               | 9                | STAFFING                   | FTES  |
| 65 to 74 20.7                                   |            | ivate Insur              |                |               | •                | Administrators             | 1.0   |
| 75 to 84 38.0                                   |            | lf Pav                   | 0.0            |               |                  | Reg. Nurse Supervisors     | 1.0   |
| 85 & over 22.8                                  |            | her                      | 0.0            |               |                  | Registered Nurses          | 3.3   |
| 03 & OVEL 22:0                                  |            | TAL PATIENT              |                |               |                  | Licensed Practical Nurses  | 0.0   |
| Males 45.7% Females                             | 54.3 %     | IAD FAITENI              | 15 92          |               |                  | Home Health Aides          | 0.0   |
|   | RIMARY DIA | CNOSTS                   |                | REVENUE       |                  | Physical Therapists        | 2.6   |
| Infectious Disorders                            |            |                          | orders 2.2%    | Billings \$   | 239,677          | Occupational Therapists    | 0.0   |
| Cancer  |            | itourinary               |                | Disallowances | -19 <b>,</b> 223 | Speech Pathologists        | 0.0   |
| Diabetes  |            | g. & Childh              | 4              | Collections   | 258,900          | Respiratory Therapists     | 0.0   |
| Diseases of Blood                               |            | hropathies               | 14.1           | Other         | 230,900          | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers                             |            | eopathies                | 1.1            | Total         | 258,900          | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses                              |            | eopathies<br>inatal Peri |                | IUCAI         | 230,300          | Personal Care Workers      | 0.0   |
| Central Nervous Sys.                            |            | -Defined Co              |                | EXPENSES      |                  | Homemakers                 | 0.0   |
| Paralysis/CP                                    | 1.1 Fra    |                          | 16.3           | Total \$      | 253,061          | Other Staff                | 1.2   |
| Cardiovascular                                  |            |                          | 7.6            | ıotaı Ş       | 200,001          |                            | 9.0   |
|   |            | nds, Burns               |                |               |                  | TOTAL FTES                 | 9.0   |
| Stroke  |            | pl. of Surg              |                |               |                  |                            |       |

3.3

3.3 Other Conditions

### Page: 138

### Dickinson - Iron District Health Department

601 Washington Avenue

Respiratory

10.0 Other Conditions

10.0

Iron River MI 49935 Out of State

Florence Forest Marinette

COUNTIES SERVED

(906) 265-9913

| 76) 265-9913                                     |          |               |               |               |                 |   |       |
|--|----------|---------------|---------------|---------------|-----------------|---|-------|
| License Number: 53 Ownership of Agency: Cou      | _        |               |               |               |                 | TOTAL NUMBER OF ADMISSIONS              | 21    |
| Title 18 (Medicare) cert                         |          | Yes           |               |               | ]               | PERCENT ADMISSIONS FROM:                |       |
| Title 19 (Medicaid) cert                         | tified?  | No            |               |               |                 | Private Residences                      | 19.0% |
| Affiliated with a hospit                         | tal?     | No            |               |               |                 | General Hospitals                       | 66.7  |
| Number of unduplicated p                         | patients | in 2003 =     | 20            |               |                 | Nursing Homes                           | 14.3  |
|  |          |               |               |               |                 | Other                                   | 0.0   |
|  | NO. O    | F NO. OF      | VISITS PER    |               |                 | TOTAL NUMBER OF DISCHARGES              |       |
| SERVICES PROVIDED                                | PATIEN   |               | PATIENT       |               |                 | (Including Deaths)                      | 21    |
| Skilled Nursing                                  |          | 19 293        | 15.4          |               |                 | (====================================== |       |
| Home Health Aide                                 |          | 10 256        | 25.6          |               | ,               | PERCENT DISCHARGES TO:                  |       |
| Physical Therapy                                 |          | 8 116         | 14.5          |               | •               | Private Residences                      | 66.7% |
| Spch/Occ/Resp Therapy                            |          | 5 52          | 10.4          |               |                 | General Hospitals                       | 19.0  |
| Medical Social Service                           |          | 1 1           | 1.0           |               |                 | Nursing Homes                           | 9.5   |
| Private Duty Nursing                             | E        | 0 0           | 0.0           |               |                 | Deaths                                  | 4.8   |
|  |          | 0 0           | 0.0           |               |                 | Other                                   | 0.0   |
| Personal Care/PC RN St<br>Other Home Health Care | _        | 0 0           | 0.0           |               |                 | Other                                   | 0.0   |
|  |          | -             |               |               |                 |   |       |
| Homemkr & Other Non Hi                           |          |               | 0.0           |               |                 |   |       |
| TOTAL  | XXXXX    | XX 718        | XXXXX         |               |                 |   |       |
| AGE AND SEX OF PATIENTS                          |          |               | SEMENT SOURCE |               |                 |   |       |
| Under 4 0.0%                                     |          | Medicare      | 90.0%         |               |                 |   |       |
| 4 to 34 0.0                                      |          | Medicaid      | 0.0           |               |                 |   |       |
| 35 to 54 5.0                                     |          | Other Federal | 0.0           |               |                 |   |       |
| 55 to 64 5.0                                     |          | State Funds   | 0.0           |               | :               | STAFFING                                | FTES  |
| 65 to 74 25.0                                    |          | Private Insur | ance 10.0     |               |                 | Administrators                          | 0.0   |
| 75 to 84 20.0                                    |          | Self Pay      | 0.0           |               |                 | Reg. Nurse Supervisors                  | 0.0   |
| 85 & over 45.0                                   |          | Other         | 0.0           |               |                 | Registered Nurses                       | 0.5   |
|  |          | TOTAL PATIENT | 'S 20         |               |                 | Licensed Practical Nurses               | 0.0   |
| Males 45.0% Females                              | 55.0 %   |               |               |               |                 | Home Health Aides                       | 0.4   |
| PI   | RIMARY D | IAGNOSIS      |               | REVENUE       |                 | Physical Therapists                     | 0.1   |
| Infectious Disorders                             | 0.0% D   | igestive Disc | rders 5.0%    | Billings \$   | 67 <b>,</b> 629 | Occupational Therapists                 | 0.0   |
| Cancer   | 15.0 G   | enitourinary  | Sys. 10.0     | Disallowances | 0               | Speech Pathologists                     | 0.0   |
| Diabetes   | 5.0 P    | reg. & Childb | oirth 0.0     | Collections   | 67 <b>,</b> 629 | Respiratory Therapists                  | 0.0   |
| Diseases of Blood                                | 0.0 A    | rthropathies  | 10.0          | Other         | 0               | Medical Social Workers                  | 0.0   |
| Dementia/Alzheimers                              | 0.0 0    | steopathies   | 0.0           | Total         | 67 <b>,</b> 629 | Other Therapeutic Staff                 | 0.0   |
| Psychoses/Neuroses                               | 0.0 P    | erinatal Peri | .od 0.0       |               |                 | Personal Care Workers                   | 0.0   |
| Central Nervous Sys.                             | 5.0 I    | 11-Defined Co | ond. 0.0      | EXPENSES      |                 | Homemakers                              | 0.0   |
| Paralysis/CP                                     | 5.0 F    | ractures      | 5.0           | Total \$      | 77,144          | Other Staff                             | 0.2   |
| Cardiovascular                                   |          | ounds, Burns  | 0.0           |               |                 | TOTAL FTES                              | 1.2   |
| Stroke   |          | compl. of Sur |               |               |                 |   |       |
| Description                                      |          |               | · -           |               |                 |   |       |

### Page: 139 United Home Care COUNTIES SERVED

927 Riverside Plaza Florence Vilas Iron River MI 49935 Out of State

(906) 265-6118

| License Number: 1013 Ownership of Agency: Non Title 18 (Medicare) cert  |   | poration<br>Yes   |   |   |  | TOTAL NUMBER OF ADMISSIONS PERCENT ADMISSIONS FROM:  | 10  |
|---|---|---|---|---|--|--|---|
| Title 19 (Medicaid) cert  |   | res   |   |   |  | Private Residences   | 10.0%   |
| Affiliated with a hospit  |   | res   |   |   |  | General Hospitals  | 20.0  |
| Number of unduplicated p  |   |   | 11  |   |  | Nursing Homes  | 10.0  |
| Namber of anaaptroacea p  | 40101100 111  | 2000  |   |   |  | Other  | 60.0  |
|   |   |   |   |   |  | 0 01101  | 00.0  |
|   | NO. OF  | NO. OF  | VISITS PER  |   | •  | TOTAL NUMBER OF DISCHARGES   |   |
| SERVICES PROVIDED   | PATIENTS  | VISITS  | PATIENT   |   |  | (Including Deaths)   | 10  |
| Skilled Nursing   | 11  | 145   | 13.2  |   |  |  |   |
| Home Health Aide  | 4   | 52  | 13.0  |   |  | PERCENT DISCHARGES TO:   |   |
| Physical Therapy  | 5   | 6   | 1.2   |   |  | Private Residences   | 70.0%   |
| Spch/Occ/Resp Therapy   | 1   | 4   | 4.0   |   |  | General Hospitals  | 10.0  |
| Medical Social Service  | 1   | 1   | 1.0   |   |  | Nursing Homes  | 0.0   |
| Private Duty Nursing  | 0   | 0   | 0.0   |   |  | Deaths   | 0.0   |
| Personal Care/PC RN Su  | pv. 0   | 0   | 0.0   |   |  | Other  | 20.0  |
| Other Home Health Care  | 0   | 0   | 0.0   |   |  |  |   |
| Homemkr & Other Non HH  | 0   | 0   | 0.0   |   |  |  |   |
| TOTAL   | XXXXXXX   | 208   | XXXXX   |   |  |  |   |
| AGE AND SEX OF PATIENTS   | PATTE   | NT REIMBUR  | RSEMENT SOURCE  |   |  |  |   |
| Under 4 0.0%  |   | icare   | 85.7%   |   |  |  |   |
|   | lvi⊖(1  |   |   |   |  |  |   |
|   |   |   |   |   |  |  |   |
| 4 to 34 0.0   | Medi  | icaid   | 0.0   |   |  |  |   |
| 4 to 34 0.0 35 to 54 18.2   | Med:<br>Othe  | icaid<br>er Federal   | 0.0   |   |  | STAFFING   | FTES  |
| 4 to 34 0.0<br>35 to 54 18.2<br>55 to 64 0.0  | Med:<br>Othe<br>Stat  | icaid<br>er Federal<br>ce Funds   | 0.0   |   | ;  | STAFFING Administrators  | <b>FTES</b> 0.1   |
| 4 to 34 0.0<br>35 to 54 18.2<br>55 to 64 0.0<br>65 to 74 0.0  | Med:<br>Othe<br>Stat<br>Priv  | icaid<br>er Federal<br>te Funds<br>vate Insur   | 0.0<br>0.0<br>0.0<br>0.0<br>rance 14.3  |   | :  | Administrators   | 0.1   |
| 4 to 34 0.0<br>35 to 54 18.2<br>55 to 64 0.0<br>65 to 74 0.0<br>75 to 84 36.4   | Medi<br>Othe<br>Stat<br>Priv<br>Seli  | icaid<br>er Federal<br>ce Funds<br>vate Insur<br>f Pay  | 0.0<br>0.0<br>0.0<br>0.0<br>rance 14.3<br>0.0   |   |  | Administrators<br>Reg. Nurse Supervisors   | 0.1   |
| 4 to 34 0.0<br>35 to 54 18.2<br>55 to 64 0.0<br>65 to 74 0.0  | Medi<br>Othe<br>Stat<br>Priv<br>Seli<br>Othe  | icaid<br>er Federal<br>ce Funds<br>vate Insur<br>f Pay<br>er  | 0.0<br>0.0<br>0.0<br>0.0<br>tance 14.3<br>0.0<br>0.0  |   |  | Administrators<br>Reg. Nurse Supervisors<br>Registered Nurses  | 0.1<br>0.1<br>0.2   |
| 4 to 34 0.0<br>35 to 54 18.2<br>55 to 64 0.0<br>65 to 74 0.0<br>75 to 84 36.4   | Medi<br>Othe<br>Stat<br>Priv<br>Seli<br>Othe  | icaid<br>er Federal<br>ce Funds<br>vate Insur<br>f Pay  | 0.0<br>0.0<br>0.0<br>0.0<br>tance 14.3<br>0.0<br>0.0  |   | ;  | Administrators<br>Reg. Nurse Supervisors   | 0.1   |
| 4 to 34 0.0<br>35 to 54 18.2<br>55 to 64 0.0<br>65 to 74 0.0<br>75 to 84 36.4<br>85 & over 45.5<br>Males 72.7% Females  | Medi<br>Othe<br>Stat<br>Priv<br>Seli<br>Othe  | icaid<br>er Federal<br>ce Funds<br>vate Insur<br>f Pay<br>er<br>AL PATIENT  | 0.0<br>0.0<br>0.0<br>0.0<br>tance 14.3<br>0.0<br>0.0  | REVENUE   | ;  | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses  | 0.1<br>0.1<br>0.2<br>0.0  |
| 4 to 34 0.0<br>35 to 54 18.2<br>55 to 64 0.0<br>65 to 74 0.0<br>75 to 84 36.4<br>85 & over 45.5<br>Males 72.7% Females  | Mediothe State Privalent Selicothe TOTA   | icaid er Federal te Funds vate Insur f Pay er AL PATIENT  | 0.0<br>0.0<br>0.0<br>0.0<br>rance 14.3<br>0.0<br>0.0<br>0.0   | <b>REVENUE</b><br>Billings \$                     | 26,844                                   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists  | 0.1<br>0.1<br>0.2<br>0.0  |
| 4 to 34 0.0 35 to 54 18.2 55 to 64 0.0 65 to 74 0.0 75 to 84 36.4 85 & over 45.5  Males 72.7% Females PR  | Mediothe State Privals Selicothe TOTA 27.3 %  IMARY DIAGO 0.0% Diges  | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso   | 0.0<br>0.0<br>0.0<br>cance 14.3<br>0.0<br>0.0<br>es 14  |   | 26,844                                   | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists  | 0.1<br>0.1<br>0.2<br>0.0<br>0.1   |
| 4 to 34 0.0 35 to 54 18.2 55 to 64 0.0 65 to 74 0.0 75 to 84 36.4 85 & over 45.5  Males 72.7% Females PR Infectious Disorders   | Med: Othe Stat Priv Sel: Othe TOTA 27.3 % IMARY DIAGN 0.0% Diges 9.1 Genit  | icaid er Federal te Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso   | 0.0<br>0.0<br>0.0<br>sance 14.3<br>0.0<br>0.0<br>CS 14  | Billings \$                                       |  | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists  | 0.1<br>0.1<br>0.2<br>0.0<br>0.1<br>0.0                                    |
| 4 to 34 0.0 35 to 54 18.2 55 to 64 0.0 65 to 74 0.0 75 to 84 36.4 85 & over 45.5  Males 72.7% Females PR Infectious Disorders Cancer  | Med: Othe Stat Priv Sel: Othe TOTA 27.3 % IMARY DIAG 0.0% Diges 9.1 Genit   | icaid er Federal ce Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso courinary . & Childb  | 0.0<br>0.0<br>0.0<br>sance 14.3<br>0.0<br>0.0<br>CS 14  | Billings \$<br>Disallowances                      | 26,844<br>1,081                          | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists  | 0.1<br>0.1<br>0.2<br>0.0<br>0.1<br>0.0<br>0.0                             |
| 4 to 34 0.0 35 to 54 18.2 55 to 64 0.0 65 to 74 0.0 75 to 84 36.4 85 & over 45.5  Males 72.7% Females PR Infectious Disorders Cancer Diabetes   | Med: Othe Stat Priv Sel: Othe TOTA 27.3 % IMARY DIAGN 0.0% Diges 9.1 Genit 9.1 Preg   | icaid er Federal ce Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso courinary . & Childb ropathies  | 0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>2S 14   | Billings \$<br>Disallowances<br>Collections       | 26,844<br>1,081<br>25,763                | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists   | 0.1<br>0.2<br>0.0<br>0.1<br>0.0<br>0.1<br>0.0<br>0.0                      |
| 4 to 34 0.0 35 to 54 18.2 55 to 64 0.0 65 to 74 0.0 75 to 84 36.4 85 & over 45.5  Males 72.7% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood   | Med: Othe Stat Priv Sel: Othe TOTA 27.3 % IMARY DIAGN 0.0% Diges 9.1 Genit 9.1 Preg 0.0 Arthm   | icaid er Federal ce Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso courinary . & Childb ropathies  | 0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>2S 14<br>0rders 0.0%<br>Sys. 0.0<br>0irth 0.0<br>9.1<br>0.0 | Billings \$ Disallowances Collections Other       | 26,844<br>1,081<br>25,763<br>0           | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers  | 0.1<br>0.2<br>0.0<br>0.1<br>0.0<br>0.0<br>0.0<br>0.0                      |
| 4 to 34 0.0 35 to 54 18.2 55 to 64 0.0 65 to 74 0.0 75 to 84 36.4 85 & over 45.5  Males 72.7% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers   | Med: Othe Stat Priv Sel: Othe TOTA 27.3 % IMARY DIAGN 0.0% Diges 9.1 Genit 9.1 Preg 0.0 Arthu 0.0 Osteo   | icaid er Federal ce Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso courinary . & Childb ropathies pathies natal Peri   | 0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>2S 14<br>0.0<br>Sys. 0.0<br>0.0<br>0.0<br>14                | Billings \$ Disallowances Collections Other       | 26,844<br>1,081<br>25,763<br>0           | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff  | 0.1<br>0.1<br>0.2<br>0.0<br>0.1<br>0.0<br>0.0<br>0.0<br>0.0               |
| 4 to 34 0.0 35 to 54 18.2 55 to 64 0.0 65 to 74 0.0 75 to 84 36.4 85 & over 45.5  Males 72.7% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses  | Med: Othe Stat Priv Sel: Othe TOTA 27.3 % IMARY DIAGN 0.0% Diges 9.1 Genit 9.1 Preg 0.0 Arthu 0.0 Osteo 0.0 Perin                               | icaid er Federal ce Funds vate Insur f Pay er AL PATIENT NOSIS stive Diso courinary . & Childb ropathies pathies hatal Peri   | 0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>2S 14<br>0.0<br>Sys. 0.0<br>0.0<br>0.0<br>14                | Billings \$ Disallowances Collections Other Total | 26,844<br>1,081<br>25,763<br>0           | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers                        | 0.1<br>0.1<br>0.2<br>0.0<br>0.1<br>0.0<br>0.0<br>0.0<br>0.0               |
| 4 to 34 0.0 35 to 54 18.2 55 to 64 0.0 65 to 74 0.0 75 to 84 36.4 85 & over 45.5  Males 72.7% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                | Med: Othe Stat Priv Sel: Othe TOTA 27.3 % IMARY DIAGN 0.0% Diges 9.1 Genit 9.1 Preg 0.0 Arthu 0.0 Osteo 0.0 Perin 0.0 Ill-I                     | icaid er Federal ce Funds vate Insur f Pay er AL PATIENT  NOSIS stive Diso courinary . & Childb ropathies pathies hatal Peri Defined Co                                       | 0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0  | Billings \$ Disallowances Collections Other Total | 26,844<br>1,081<br>25,763<br>0<br>25,763 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 0.1<br>0.1<br>0.2<br>0.0<br>0.1<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |
| 4 to 34 0.0 35 to 54 18.2 55 to 64 0.0 65 to 74 0.0 75 to 84 36.4 85 & over 45.5  Males 72.7% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP                | Med: Othe Stat Priv Sel: Othe TOTA 27.3 % IMARY DIAGN 0.0% Diges 9.1 Genit 9.1 Preg 0.0 Arthu 0.0 Osteo 0.0 Perin 0.0 Ill-I 0.0 Fract           | icaid er Federal ce Funds vate Insur f Pay er AL PATIENT  NOSIS stive Diso courinary . & Childb ropathies pathies hatal Peri Defined Co cures ds, Burns                       | 0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0  | Billings \$ Disallowances Collections Other Total | 26,844<br>1,081<br>25,763<br>0<br>25,763 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 0.1<br>0.1<br>0.2<br>0.0<br>0.1<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |
| 4 to 34 0.0 35 to 54 18.2 55 to 64 0.0 65 to 74 0.0 75 to 84 36.4 85 & over 45.5  Males 72.7% Females PR Infectious Disorders Cancer Diabetes Diseases of Blood Dementia/Alzheimers Psychoses/Neuroses Central Nervous Sys. Paralysis/CP Cardiovascular | Med: Othe Stat Priv Sel: Othe TOTA 27.3 % IMARY DIAGN 0.0% Diges 9.1 Genit 9.1 Preg 0.0 Arth 0.0 Osteo 0.0 Perin 0.0 Ill-1 0.0 Fract 18.2 Wound | icaid er Federal er Federal te Funds vate Insur f Pay er AL PATIENT  NOSIS stive Diso courinary . & Childb ropathies pathies hatal Peri Defined Co cures ds, Burns l. of Surg | 0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0  | Billings \$ Disallowances Collections Other Total | 26,844<br>1,081<br>25,763<br>0<br>25,763 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 0.1<br>0.1<br>0.2<br>0.0<br>0.1<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0 |

### Page: 140 Caring Home Health COUNTIES SERVED Iron

N10567 Grandview Lane

Ironwood MI 49938 Out of State

(906) 932-2440

| License Number: 190<br>Ownership of Agency: Non | nprofit  | Corp  | oration    |        |        |               |    | 5       | FOTAL NUMBER OF ADMISSIONS | 103   |
|---|----------|-------|------------|--------|--------|---------------|----|---------|----------------------------|-------|
| Title 18 (Medicare) cert                        | ified?   | Y     | es         |        |        |               |    | 1       | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cert                        |          | Y     | es         |        |        |               |    |         | Private Residences         | 31.1% |
| Affiliated with a hospit                        |          |       | No         |        |        |               |    |         | General Hospitals          | 51.5  |
| Number of unduplicated p                        | atient   | s in  | 2003 =     | 101    |        |               |    |         | Nursing Homes              | 16.5  |
|   |          |       |            |        |        |               |    |         | Other                      | 1.0   |
|   | NO.      | OF    | NO. OF     | VISIT  | S PER  |               |    | 5       | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED                               | PATIE    | NTS   | VISITS     | PATI   | ENT    |               |    |         | (Including Deaths)         | 98    |
| Skilled Nursing                                 |          | 99    | 1,418      | 14     | .3     |               |    |         |                            |       |
| Home Health Aide                                |          | 35    | 647        | 18     | . 5    |               |    | 1       | PERCENT DISCHARGES TO:     |       |
| Physical Therapy                                |          | 46    | 379        | 8      | . 2    |               |    |         | Private Residences         | 86.7% |
| Spch/Occ/Resp Therapy                           |          | 11    | 92         | 8      | . 4    |               |    |         | General Hospitals          | 8.2   |
| Medical Social Service                          | <u> </u> | 0     | 0          | 0      | .0     |               |    |         | Nursing Homes              | 4.1   |
| Private Duty Nursing                            |          | 0     | 0          | 0      | .0     |               |    |         | Deaths                     | 0.0   |
| Personal Care/PC RN Su                          | ıpv.     | 12    | 1,768      | 147    | .3     |               |    |         | Other                      | 1.0   |
| Other Home Health Care                          | 9        | 0     | 0          |        | .0     |               |    |         |                            |       |
| Homemkr & Other Non HF                          | I        | 0     | 0          | 0      | .0     |               |    |         |                            |       |
| TOTAL   | XXXX     | XXX   | 4,304      | XXX    | XX     |               |    |         |                            |       |
| AGE AND SEX OF PATIENTS                         | P        | ATIEN | T REIMBURS | SEMENT | SOURCE |               |    |         |                            |       |
| Under 4 0.0%                                    |          | Medi  | care       |        | 81.1%  |               |    |         |                            |       |
| 4 to 34 3.0                                     |          | Medi  | caid       |        | 10.4   |               |    |         |                            |       |
| 35 to 54 5.9                                    |          | Othe  | r Federal  |        | 0.0    |               |    |         |                            |       |
| 55 to 64 8.9                                    |          | Stat  | e Funds    |        | 0.0    |               |    | 5       | STAFFING                   | FTES  |
| 65 to 74 23.8                                   |          | Priv  | ate Insura | ance   | 6.6    |               |    |         | Administrators             | 0.1   |
| 75 to 84 38.6                                   |          | Self  | Pay        |        | 0.9    |               |    |         | Reg. Nurse Supervisors     | 2.0   |
| 85 & over 19.8                                  |          | Othe  | r          |        | 0.9    |               |    |         | Registered Nurses          | 1.2   |
|   |          | TOTA  | L PATIENTS | S      | 106    |               |    |         | Licensed Practical Nurses  | 0.0   |
| Males 41.6% Females                             | 58.4     | 용     |            |        |        |               |    |         | Home Health Aides          | 0.2   |
| PF  | RIMARY   | DIAGN | OSIS       |        |        | REVENU        | E  |         | Physical Therapists        | 0.0   |
| Infectious Disorders                            | 0.0%     | Diges | tive Diso  | rders  | 5.9%   | Billings :    | \$ | 278,081 | Occupational Therapists    | 0.0   |
| Cancer  | 5.9      | Genit | ourinary S | Sys.   | 1.0    | Disallowances |    | 17,944  | Speech Pathologists        | 0.0   |
| Diabetes  | 4.0      | Preg. | & Childb:  | irth   | 0.0    | Collections   |    | 260,137 | Respiratory Therapists     | 0.0   |
| Diseases of Blood                               | 1.0      | Arthr | opathies   |        | 8.9    | Other         |    | 0       | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers                             | 1.0      | Osteo | pathies    |        | 3.0    | Total         |    | 260,137 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses                              | 1.0      | Perin | atal Perio | od     | 0.0    |               |    |         | Personal Care Workers      | 0.0   |
| Central Nervous Sys.                            |          |       | efined Cor | nd.    | 4.0    | EXPENSI       | -  |         | Homemakers                 | 0.0   |
| Paralysis/CP                                    |          | Fract |            |        | 7.9    | Total         | \$ | 209,300 | Other Staff                | 3.7   |
|   |          |       | s, Burns   |        | 1.0    |               |    |         | TOTAL FTES                 | 7.1   |
| Stroke  |          | _     | . of Surge | _      | 4.0    |               |    |         |                            |       |
| Respiratory                                     | 8.9      | Other | Condition  | ns     | 14.9   |               |    |         |                            |       |
|   |          |       |            |        |        |               |    |         |                            |       |

### Page: 141

### COUNTIES SERVED Marquette General Home Health & Hospice 800 East Boulevard Florence Kingsford MI 49802 Out of State Forest Marinette (906) 779-1844 Oconto License Number: 207 TOTAL NUMBER OF ADMISSIONS 157 Ownership of Agency: Nonprofit Corporation Title 18 (Medicare) certified? PERCENT ADMISSIONS FROM: Yes Title 19 (Medicaid) certified? Yes Private Residences 0.0% Affiliated with a hospital? Nο General Hospitals 73.9 3.2 Number of unduplicated patients in 2003 = 189 Nursing Homes Other 22.9 NO. OF NO. OF VISITS PER TOTAL NUMBER OF DISCHARGES SERVICES PROVIDED PATIENT PATIENTS VISITS (Including Deaths) 146 Skilled Nursing 189 3,444 18.2 PERCENT DISCHARGES TO: Home Health Aide 49 2,140 43.7 46 462 10.0 72.6% Physical Therapy Private Residences 6 54 9.0 General Hospitals 4.1 Spch/Occ/Resp Therapy Medical Social Service 32 80 2.5 Nursing Homes 0.0 Private Duty Nursing 1,158 1158 13.0 1 Deaths Personal Care/PC RN Supv. Ω 0 0.0 Other 10.3 Other Home Health Care 0 0 0.0 Homemkr & Other Non HH 0 0 0.0 TOTAL XXXXXXX 7,338 XXXXX AGE AND SEX OF PATIENTS PATIENT REIMBURSEMENT SOURCE Under 4 1.6% 72.5% Medicare 4 to 34 6.9 Medicaid 5.3 35 to 54 15.3 Other Federal 0.0 55 to 64 10.1 State Funds 0.0 STAFFING FTES 65 to 74 18.5 Private Insurance 22.2 Administrators 0.5 75 to 84 28.6 0.0 0.4 Self Pav Reg. Nurse Supervisors 85 & over 19.0 Other 0.0 Registered Nurses 2.0 189 TOTAL PATIENTS Licensed Practical Nurses 1.0 1.7 Males 48.7% Females 51.3 % Home Health Aides PRIMARY DIAGNOSIS REVENUE Physical Therapists 0.5 0.0 Infectious Disorders 0.5% Digestive Disorders 3.2% Billings 922,458 Occupational Therapists Cancer 5.3 Disallowances 138,063 Speech Pathologists 0.0 9.0 Genitourinary Sys. Diabetes 6.9 Preg. & Childbirth 0.0 Collections 784,395 Respiratory Therapists 0.0 Diseases of Blood 2.6 Arthropathies 8.5 Other 0 Medical Social Workers 0.3 Dementia/Alzheimers 0.5 Osteopathies 2.1 Total 784,395 Other Therapeutic Staff 0.0 1.1 Perinatal Period Personal Care Workers 0.0 Psychoses/Neuroses 0.0 2.1 Ill-Defined Cond. 3.2 **EXPENSES** Homemakers 0.0 Central Nervous Sys.

4.8

1.6

5.3

19.0

Total

Ś

775,998

Other Staff

TOTAL FTES

1.0

7.4

Paralysis/CP

Respiratory

Stroke

Cardiovascular

2.1 Fractures

15.3 Wounds, Burns

1.1 Compl. of Surgery

5.8 Other Conditions

### Page: 142 Hiawatha Homecare COUNTIES SERVED

1610 West 3rd Street

Pierce Red Wing MN 55066 Out of State St. Croix

0.0 Compl. of Surgery

22.2 Other Conditions

(651) 388-2223

Stroke

Respiratory

| 51) 388-2223                                 |         |        |            |            |      |               |                  |                            |       |
|--|---------|--------|------------|------------|------|---------------|------------------|----------------------------|-------|
| License Number: 340 Ownership of Agency: Pro | oprieta | ary Co | rporation  | L          |      |               | •                | TOTAL NUMBER OF ADMISSIONS | 4     |
| Title 18 (Medicare) cer                      | tified? | ? Y    | es.        |            |      |               | 1                | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) cer                      | tified? | ? Y    | es         |            |      |               |                  | Private Residences         | 75.0% |
| Affiliated with a hospi                      | tal?    |        | No         |            |      |               |                  | General Hospitals          | 25.0  |
| Number of unduplicated                       | patient | s in   | 2003 =     | 9          |      |               |                  | Nursing Homes              | 0.0   |
|  |         |        |            |            |      |               |                  | Other                      | 0.0   |
|  | NO.     | OF     | NO. OF     | VISITS PE  | :R   |               | •                | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED                            | PATIE   | ENTS   | VISITS     | PATIENT    |      |               |                  | (Including Deaths)         | 7     |
| Skilled Nursing                              |         | 5      | 37         | 7.4        |      |               |                  |                            |       |
| Home Health Aide                             |         | 2      | 138        | 69.0       |      |               | 1                | PERCENT DISCHARGES TO:     |       |
| Physical Therapy                             |         | 0      | 0          | 0.0        |      |               |                  | Private Residences         | 85.7% |
| Spch/Occ/Resp Therapy                        |         | 0      | 0          | 0.0        |      |               |                  | General Hospitals          | 0.0   |
| Medical Social Service                       | е       | 0      | 0          | 0.0        |      |               |                  | Nursing Homes              | 0.0   |
| Private Duty Nursing                         |         | 4      | 1,491      | 372.8      |      |               |                  | Deaths                     | 14.3  |
| Personal Care/PC RN S                        | upv.    | 0      | 0          | 0.0        |      |               |                  | Other                      | 0.0   |
| Other Home Health Care                       | e e     | 0      | 0          | 0.0        |      |               |                  |                            |       |
| Homemkr & Other Non H                        | Н       | 0      | 0          | 0.0        |      |               |                  |                            |       |
| TOTAL  | XXXX    | XXXX   | 1,666      | XXXXX      |      |               |                  |                            |       |
| AGE AND SEX OF PATIENTS                      | I       | PATIEN | T REIMBUR  | SEMENT SOU | JRCE |               |                  |                            |       |
| Under 4 22.2%                                |         | Medi   | care       | 0          | ).0% |               |                  |                            |       |
| 4 to 34 33.3                                 |         | Medi   | caid       | 33         | 3.3  |               |                  |                            |       |
| 35 to 54 0.0                                 |         | Othe   | er Federal | . 0        | 0.0  |               |                  |                            |       |
| 55 to 64 33.3                                |         | Stat   | e Funds    | 0          | 0.0  |               | :                | STAFFING                   | FTES  |
| 65 to 74 11.1                                |         | Priv   | ate Insur  | ance 33    | 3.3  |               |                  | Administrators             | 0.0   |
| 75 to 84 0.0                                 |         | Self   | Pay        | 11         | .1   |               |                  | Reg. Nurse Supervisors     | 0.0   |
| 85 & over 0.0                                |         | Othe   | er         | 22         | 2.2  |               |                  | Registered Nurses          | 2.1   |
|  |         | TOTA   | L PATIENT  | 'S         | 9    |               |                  | Licensed Practical Nurses  | 1.5   |
| Males 55.6% Females                          | 44.4    | ુ      |            |            |      |               |                  | Home Health Aides          | 0.5   |
| P  | RIMARY  | DIAGN  | IOSIS      |            |      | REVENUE       |                  | Physical Therapists        | 0.0   |
| Infectious Disorders                         | 0.0%    | Diges  | stive Diso | rders 11.1 | . %  | Billings \$   | 758 <b>,</b> 675 | Occupational Therapists    | 0.0   |
| Cancer                                       | 0.0     | Genit  | ourinary   | Sys. 0.0   | )    | Disallowances | 339 <b>,</b> 575 | Speech Pathologists        | 0.0   |
| Diabetes                                     | 0.0     | Preg.  | & Childb   | oirth 0.0  | )    | Collections   | 419,100          | Respiratory Therapists     | 0.0   |
| Diseases of Blood                            | 0.0     | Arthr  | opathies   | 0.0        | )    | Other         | 0                | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers                          | 0.0     | Ostec  | pathies    | 0.0        | )    | Total         | 419,100          | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses                           |         | -      | atal Peri  |            | 2    |               |                  | Personal Care Workers      | 0.0   |
| Central Nervous Sys.                         | 22.2    | Ill-D  | efined Co  | nd. 11.1   | -    | EXPENSES      |                  | Homemakers                 | 0.0   |
| Paralysis/CP                                 | 0.0     | Fract  | ures       | 11.1       | -    | Total \$      | 276,242          | Other Staff                | 0.0   |
| Cardiovascular                               | 0.0     | Wound  | ls, Burns  | 0.0        | )    |               |                  | TOTAL FTES                 | 4.2   |
| C+malra                                      | 0 0     | C 1    | - F C      |            | ١    |               |                  |                            |       |

0.0

0.0

# Page: 143 Red Wing Regional Home Health COUNTIES SERVED

1407 West 4th Street, Box 134

Respiratory

Pierce

Red Wing MN 55066 Out of State

(651) 385-3410

| License Number: 2 Ownership of Agence   |  | t Priv  | ate   |   |   | ,  | TOTAL NUMBER OF ADMISSIONS   | 40  |
|---|--|---|---|---|---|--|--|---|
| Title 18 (Medicare  | e) certified   | ł? Y  | es  |   |   |  | PERCENT ADMISSIONS FROM:   |   |
| Title 19 (Medicaio  | d) certified   | ł? Y  | es  |   |   |  | Private Residences   | 7.5%  |
| Affiliated with a   | hospital?  | Y   | es  |   |   |  | General Hospitals  | 75.0  |
| Number of unduplic  | cated patier   | nts in  | 2003 =  | 38  |   |  | Nursing Homes  | 12.5  |
|   |  |   |   |   |   |  | Other  | 5.0   |
|   | NO.  | OF  | NO. OF  | VISITS PER  |   | ,  | TOTAL NUMBER OF DISCHARGES   |   |
| SERVICES PROVIDED   | PATI   | ENTS  | VISITS  | PATIENT   |   |  | (Including Deaths)   | 42  |
| Skilled Nursing   |  | 34  | 219   | 6.4   |   |  |  |   |
| Home Health Aide  | Э  | 15  | 372   | 24.8  |   |  | PERCENT DISCHARGES TO:   |   |
| Physical Therapy  | У  | 14  | 73  | 5.2   |   |  | Private Residences   | 73.8%   |
| Spch/Occ/Resp Th  | nerapy   | 8   | 86  | 10.8  |   |  | General Hospitals  | 9.5   |
| Medical Social S  | Service  | 1   | 1   | 1.0   |   |  | Nursing Homes  | 7.1   |
| Private Duty Nur  | rsing  | 0   | 0   | 0.0   |   |  | Deaths   | 2.4   |
| Personal Care/PC  | C RN Supv.   | 0   | 0   | 0.0   |   |  | Other  | 7.1   |
| Other Home Healt  | th Care  | 0   | 0   | 0.0   |   |  |  |   |
| Homemkr & Other   | Non HH   | 4   | 75  | 18.8  |   |  |  |   |
| TOTAL   | XXX  | XXXXX   | 826   | XXXXX   |   |  |  |   |
| AGE AND SEX OF PAT  | <b>FIENTS</b>  | PATIEN  | T REIMBUR   | SEMENT SOURCE   |   |  |  |   |
| Under 4 2   |  |   |   |   |   |  |  |   |
| Oliaci i  | 2.6%   | Medi  | care  | 42.5%   |   |  |  |   |
|   | 2.6%<br>0.5  |   | care<br>caid  | 42.5%<br>2.5  |   |  |  |   |
| 4 to 34 10  |  | Medi  |   | 2.5   |   |  |  |   |
| 4 to 34 10<br>35 to 54 18   | 0.5  | Medi<br>Othe  | caid  | 2.5   |   | :  | STAFFING   | FTES  |
| 4 to 34 10<br>35 to 54 18<br>55 to 64 13  | 0.5<br>3.4   | Medi<br>Othe<br>Stat  | caid<br>r Federal   | 2.5<br>0.0<br>0.0   |   | ,  | STAFFING<br>Administrators   | <b>FTES</b> 0.1   |
| 4 to 34 10<br>35 to 54 18<br>55 to 64 13<br>65 to 74 13   | 0.5<br>8.4<br>3.2  | Medi<br>Othe<br>Stat<br>Priv  | caid<br>r Federal<br>e Funds  | 2.5<br>0.0<br>0.0   |   | :  |  | _   |
| 4 to 34 10<br>35 to 54 18<br>55 to 64 13<br>65 to 74 13<br>75 to 84 31  | 0.5<br>8.4<br>3.2<br>3.2   | Medi<br>Othe<br>Stat<br>Priv  | caid<br>r Federal<br>e Funds<br>ate Insur<br>Pay  | 2.5<br>0.0<br>0.0<br>0.0<br>ance 25.0   |   | :  | Administrators   | 0.1   |
| 4 to 34 10<br>35 to 54 18<br>55 to 64 13<br>65 to 74 13<br>75 to 84 31  | 0.5<br>8.4<br>3.2<br>3.2   | Medi<br>Othe<br>Stat<br>Priv<br>Self<br>Othe  | caid<br>r Federal<br>e Funds<br>ate Insur<br>Pay  | 2.5<br>0.0<br>0.0<br>25.0<br>15.0   |   |  | Administrators<br>Reg. Nurse Supervisors   | 0.1   |
| 4 to 34 10<br>35 to 54 18<br>55 to 64 13<br>65 to 74 13<br>75 to 84 31<br>85 & over 10  | 0.5<br>8.4<br>3.2<br>3.2   | Medi<br>Othe<br>Stat<br>Priv<br>Self<br>Othe  | caid<br>or Federal<br>e Funds<br>ate Insur<br>Pay   | 2.5<br>0.0<br>0.0<br>25.0<br>15.0   |   | ;  | Administrators<br>Reg. Nurse Supervisors<br>Registered Nurses  | 0.1<br>0.1<br>0.0   |
| 4 to 34 10<br>35 to 54 18<br>55 to 64 13<br>65 to 74 13<br>75 to 84 31<br>85 & over 10  | 0.5<br>8.4<br>3.2<br>3.2<br>1.6<br>0.5   | Medi<br>Othe<br>Stat<br>Priv<br>Self<br>Othe<br>TOTA  | caid or Federal e Funds ate Insur Pay or L PATIENT  | 2.5<br>0.0<br>0.0<br>25.0<br>15.0   | REVENUE   | ;  | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses  | 0.1<br>0.1<br>0.0<br>0.0                                    |
| 4 to 34 10<br>35 to 54 18<br>55 to 64 13<br>65 to 74 13<br>75 to 84 31<br>85 & over 10  | 0.5<br>8.4<br>3.2<br>3.2<br>1.6<br>0.5<br>emales 55.3  | Medi<br>Othe<br>Stat<br>Priv<br>Self<br>Othe<br>TOTA  | caid r Federal e Funds rate Insur Pay r L PATIENT   | 2.5<br>0.0<br>0.0<br>25.0<br>15.0   |   | 86,925                                       | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides  | 0.1<br>0.1<br>0.0<br>0.0<br>0.1                             |
| 4 to 34 10<br>35 to 54 18<br>55 to 64 13<br>65 to 74 13<br>75 to 84 31<br>85 & over 10<br>Males 44.7% Fe  | 0.5<br>8.4<br>3.2<br>3.2<br>1.6<br>0.5<br>emales 55.3<br>PRIMARY   | Medi<br>Othe<br>Stat<br>Priv<br>Self<br>Othe<br>TOTA<br>* * * * * * * * * * * * * * * * * * *   | caid r Federal e Funds rate Insur Pay r L PATIENT   | 2.5<br>0.0<br>0.0<br>25.0<br>15.0<br>15.0<br>28 40  | REVENUE   |  | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists  | 0.1<br>0.1<br>0.0<br>0.0<br>0.1                             |
| 4 to 34 10<br>35 to 54 18<br>55 to 64 13<br>65 to 74 13<br>75 to 84 31<br>85 & over 10<br>Males 44.7% Fe  | 0.5<br>8.4<br>3.2<br>3.2<br>1.6<br>0.5<br>emales 55.3<br>PRIMARY<br>rders 7.9%<br>10.5   | Medi<br>Othe<br>Stat<br>Priv<br>Self<br>Othe<br>TOTA<br>*<br>* DIAGN<br>Diges<br>Genit          | caid r Federal e Funds rate Insur Pay r L PATIENT   | 2.5<br>0.0<br>0.0<br>25.0<br>15.0<br>15.0<br>s 40   | <b>REVENUE</b><br>Billings \$                                       | 86,925                                       | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists  | 0.1<br>0.1<br>0.0<br>0.0<br>0.1<br>0.0                      |
| 4 to 34 10 35 to 54 18 55 to 64 13 65 to 74 13 75 to 84 31 85 & over 10 Males 44.7% Fe Infectious Disor   | 0.5<br>8.4<br>3.2<br>3.2<br>1.6<br>0.5<br>PRIMARY<br>rders 7.99<br>10.5<br>5.3   | Medi<br>Othe<br>Stat<br>Priv<br>Self<br>Othe<br>TOTA<br>& Diges<br>Genit<br>Preg.               | caid or Federal e Funds ate Insur Pay or L PATIENT OSIS tive Diso ourinary  | 2.5<br>0.0<br>0.0<br>25.0<br>15.0<br>15.0<br>s 40   | <b>REVENUE</b><br>Billings \$<br>Disallowances                      | 86,925<br>6,858                              | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists  | 0.1<br>0.1<br>0.0<br>0.0<br>0.1<br>0.0<br>0.0               |
| 4 to 34 10 35 to 54 18 55 to 64 13 65 to 74 13 75 to 84 31 85 & over 10 Males 44.7% Fe Infectious Disor Cancer Diabetes   | 0.5<br>3.4<br>3.2<br>3.2<br>1.6<br>0.5<br>PRIMARY<br>rders 7.9%<br>10.5<br>5.3<br>od 2.6   | Medi Othe Stat Priv Self Othe TOTA  * Diges Genit Preg. Arthr                                   | caid or Federal e Funds ate Insur Pay or L PATIENT OSIS tive Diso ourinary & Childb   | 2.5<br>0.0<br>0.0<br>ance 25.0<br>15.0<br>15.0<br>2S 40<br>rders 10.5%<br>Sys. 0.0<br>irth 0.0                                | <b>REVENUE</b> Billings \$ Disallowances Collections                | 86,925<br>6,858<br>80,067                    | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists   | 0.1<br>0.0<br>0.0<br>0.0<br>0.1<br>0.0<br>0.0<br>0.0        |
| 4 to 34 10 35 to 54 18 55 to 64 13 65 to 74 13 75 to 84 31 85 & over 10 Males 44.7% Fe Infectious Disor Cancer Diabetes Diseases of Block   | 0.5<br>3.4<br>3.2<br>3.2<br>1.6<br>0.5<br>PRIMARY<br>rders 7.9%<br>10.5<br>5.3<br>od 2.6<br>mers 0.0                                       | Medi Othe Stat Priv Self Othe TOTA  Diges Genit Preg. Arthr Osteo                               | caid or Federal e Funds ate Insur Pay or L PATIENT OSIS tive Diso ourinary & Childb   | 2.5<br>0.0<br>0.0<br>15.0<br>15.0<br>15.0<br>2S 40<br>rders 10.5%<br>Sys. 0.0<br>irth 0.0<br>10.5<br>2.6                      | REVENUE Billings \$ Disallowances Collections Other                 | 86,925<br>6,858<br>80,067<br>8,787           | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers  | 0.1<br>0.0<br>0.0<br>0.0<br>0.1<br>0.0<br>0.0<br>0.0        |
| 4 to 34 10 35 to 54 18 55 to 64 13 65 to 74 13 75 to 84 31 85 & over 10  Males 44.7% Fe  Infectious Disor Cancer Diabetes Diseases of Bloc Dementia/Alzheim   | 0.5<br>8.4<br>3.2<br>3.2<br>1.6<br>0.5<br>PRIMARY<br>rders 7.9%<br>10.5<br>5.3<br>od 2.6<br>mers 0.0<br>ses 0.0                            | Medi Othe Stat Priv Self Othe TOTA  * Diges Genit Preg. Arthr Osteo Perin                       | caid cr Federal er Funds ate Insur Pay cr L PATIENT COSIS tive Diso ourinary & Childb opathies pathies                            | 2.5<br>0.0<br>0.0<br>15.0<br>15.0<br>15.0<br>2S 40<br>rders 10.5%<br>Sys. 0.0<br>irth 0.0<br>10.5<br>2.6<br>od 0.0            | REVENUE Billings \$ Disallowances Collections Other                 | 86,925<br>6,858<br>80,067<br>8,787           | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff  | 0.1<br>0.0<br>0.0<br>0.0<br>0.1<br>0.0<br>0.0<br>0.0<br>0.0 |
| 4 to 34 10 35 to 54 18 55 to 64 13 65 to 74 13 75 to 84 31 85 & over 10  Males 44.7% Fe  Infectious Disor Cancer Diabetes Diseases of Bloc Dementia/Alzhein Psychoses/Neuros                              | 0.5<br>8.4<br>3.2<br>3.2<br>1.6<br>0.5<br>PRIMARY<br>rders 7.9%<br>10.5<br>5.3<br>od 2.6<br>mers 0.0<br>ses 0.0<br>Sys. 7.9                | Medi Othe Stat Priv Self Othe TOTA  * Diges Genit Preg. Arthr Osteo Perin                       | caid cr Federal er Funds ate Insur Pay cr L PATIENT COSIS tive Diso ourinary & Childb copathies pathies atal Peri pefined Co      | 2.5<br>0.0<br>0.0<br>15.0<br>15.0<br>15.0<br>2S 40<br>rders 10.5%<br>Sys. 0.0<br>irth 0.0<br>10.5<br>2.6<br>od 0.0            | REVENUE Billings \$ Disallowances Collections Other Total           | 86,925<br>6,858<br>80,067<br>8,787           | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers                        | 0.1<br>0.0<br>0.0<br>0.0<br>0.1<br>0.0<br>0.0<br>0.0        |
| 4 to 34 10 35 to 54 18 55 to 64 13 65 to 74 13 75 to 84 31 85 & over 10  Males 44.7% Fe  Infectious Disor Cancer Diabetes Diseases of Bloc Dementia/Alzhein Psychoses/Neuros Central Nervous              | 0.5<br>8.4<br>3.2<br>3.2<br>1.6<br>0.5<br>PRIMARY<br>rders 7.9%<br>10.5<br>5.3<br>od 2.6<br>mers 0.0<br>ses 0.0<br>Sys. 7.9<br>0.0         | Medi Othe Stat Priv Self Othe TOTA  * Diges Genit Preg. Arthr Osteo Perin Ill-D Fract           | caid cr Federal er Funds ate Insur Pay cr L PATIENT COSIS tive Diso ourinary & Childb copathies pathies atal Peri pefined Co ures | 2.5<br>0.0<br>0.0<br>15.0<br>15.0<br>15.0<br>2S 40<br>rders 10.5%<br>Sys. 0.0<br>irth 0.0<br>10.5<br>2.6<br>od 0.0<br>nd. 0.0 | REVENUE Billings \$ Disallowances Collections Other Total  EXPENSES | 86,925<br>6,858<br>80,067<br>8,787<br>88,854 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers             | 0.1<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0        |
| 4 to 34 10 35 to 54 18 55 to 64 13 65 to 74 13 75 to 84 31 85 & over 10  Males 44.7% Fe  Infectious Disor Cancer Diabetes Diseases of Bloc Dementia/Alzhein Psychoses/Neuros Central Nervous Paralysis/CP | 0.5<br>8.4<br>3.2<br>3.2<br>1.6<br>0.5<br>PRIMARY<br>rders 7.9%<br>10.5<br>5.3<br>od 2.6<br>mers 0.0<br>ses 0.0<br>Sys. 7.9<br>0.0<br>15.8 | Medi Othe Stat Priv Self Othe TOTA  TOTA  Diges Genit Preg. Arthr Osteo Perin Ill-D Fract Wound | caid cr Federal er Funds ate Insur Pay cr L PATIENT COSIS tive Diso ourinary & Childb copathies pathies atal Peri pefined Co      | 2.5<br>0.0<br>0.0<br>15.0<br>15.0<br>15.0<br>25.0<br>15.0<br>15.0<br>10.5<br>2.6<br>od 0.0<br>ond. 0.0<br>7.9<br>2.6          | REVENUE Billings \$ Disallowances Collections Other Total  EXPENSES | 86,925<br>6,858<br>80,067<br>8,787<br>88,854 | Administrators Reg. Nurse Supervisors Registered Nurses Licensed Practical Nurses Home Health Aides Physical Therapists Occupational Therapists Speech Pathologists Respiratory Therapists Medical Social Workers Other Therapeutic Staff Personal Care Workers Homemakers Other Staff | 0.1<br>0.1<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0        |

2.6

2.6 Other Conditions

### Page: 144 Interim Healthcare - Rockford COUNTIES SERVED Rock

5411 East State Street, Suite 212

Rockford IL 61108 Out of State

(815) 399-8686

| License Number: 248 Ownership of Agency: Pr   | opriotory C              | arnoration       |              |      |          | •                | TOTAL NUMBER OF ADMISSIONS  | 12                          |
|---|--------------------------|------------------|--------------|------|----------|------------------|---|-----------------------------|
| Title 18 (Medicare) cer<br>Title 19 (Medicaid) cer<br>Affiliated with a hospi<br>Number of unduplicated | tified? 'Stified? 'Stal? | Yes<br>Yes<br>No | 13           |      |          | ,                | PERCENT ADMISSIONS FROM: Private Residences General Hospitals Nursing Homes Other | 16.7%<br>75.0<br>8.3<br>0.0 |
|   | NO. OF                   | NO. OF           | VISITS P     | ER   |          | •                | TOTAL NUMBER OF DISCHARGES  |                             |
| SERVICES PROVIDED   | PATIENTS                 | VISITS           | PATIENT      |      |          |                  | (Including Deaths)  | 10                          |
| Skilled Nursing   | 6                        | 153              | 25.5         |      |          |                  |   |                             |
| Home Health Aide  | 1                        | 1                | 1.0          |      |          | 1                | PERCENT DISCHARGES TO:  | 00 00                       |
| Physical Therapy  | 5                        | 130              | 26.0         |      |          |                  | Private Residences  | 90.0%                       |
| Spch/Occ/Resp Therapy   |                          | 0                | 0.0          |      |          |                  | General Hospitals   | 10.0                        |
| Medical Social Servic   | e 0<br>6                 | 0                | 0.0<br>179.5 |      |          |                  | Nursing Homes<br>Deaths   | 0.0                         |
| Private Duty Nursing<br>Personal Care/PC RN S   |                          | 1,077<br>0       | 0.0          |      |          |                  | Other   | 0.0                         |
| Other Home Health Car   | -                        | 0                | 0.0          |      |          |                  | Other   | 0.0                         |
| Homemkr & Other Non H   | -                        | 0                | 0.0          |      |          |                  |   |                             |
| TOTAL   | XXXXXXX                  | 1,361            | XXXXX        |      |          |                  |   |                             |
| 101111  | 212121212121             | 1,001            | 111111111    |      |          |                  |   |                             |
| AGE AND SEX OF PATIENTS   | PATIE                    | NT REIMBURS      | SEMENT SO    | URCE |          |                  |   |                             |
| Under 4 15.4%   | Med                      | icare            | 2            | 1.4% |          |                  |   |                             |
| 4 to 34 30.8  | Med                      | icaid            | 2            | 8.6  |          |                  |   |                             |
| 35 to 54 30.8   | Othe                     | er Federal       |              | 0.0  |          |                  |   |                             |
| 55 to 64 23.1   | Stat                     | te Funds         |              | 0.0  |          | :                | STAFFING  | FTES                        |
| 65 to 74 0.0  | Pri                      | vate Insura      | ance 4       | 2.9  |          |                  | Administrators  | 0.5                         |
| 75 to 84 0.0  | Sel                      | f Pay            |              | 7.1  |          |                  | Reg. Nurse Supervisors  | 0.5                         |
| 85 & over 0.0   | Othe                     |                  |              | 0.0  |          |                  | Registered Nurses   | 5.1                         |
|   |                          | AL PATIENTS      | 5            | 14   |          |                  | Licensed Practical Nurses   | 1.1                         |
|   | 53.8 %                   |                  |              |      |          |                  | Home Health Aides   | 0.0                         |
|   | RIMARY DIAG              |                  |              |      | REVENUE  |                  | Physical Therapists   | 0.0                         |
| Infectious Disorders  |                          | stive Disor      |              |      |          | 419,868          | Occupational Therapists   | 0.0                         |
| Cancer  |                          | tourinary S      |              |      | lowances | 104,286          | Speech Pathologists   | 0.0                         |
| Diabetes  | _                        | . & Childbi      |              |      | ctions   | 315,582          | Respiratory Therapists  | 0.0                         |
| Diseases of Blood   | 0.0 Arth:                | -                | 0.           |      |          | 0                | Medical Social Workers  | 0.0                         |
| Dementia/Alzheimers   | 0.0 Osteo                | -                | 0.           |      |          | 315,582          | Other Therapeutic Staff   | 0.1                         |
| Psychoses/Neuroses  |                          | natal Perio      |              |      | EVDENCE  |                  | Personal Care Workers   | 0.0                         |
| Central Nervous Sys.  |                          | Defined Cor      |              |      | EXPENSES | 204 507          | Homemakers  | 0.0                         |
| Paralysis/CP  | 0.0 Fract                |                  | 0.           |      | \$       | 284 <b>,</b> 597 | Other Staff   | 1.3                         |
| Cardiovascular  | 23.1 Wound               | •                | 15.          |      |          |                  | TOTAL FTES  | 8.5                         |
| Stroke  | _                        | l. of Surge      | _            |      |          |                  |   |                             |
| Respiratory   | /./ Otne:                | r Conditior      | ns 38.       | J    |          |                  |   |                             |

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| Gentiva Health Services 1970 Oakcrest Avenue, Suite | 107                     |                       |              | COUNTIES SERVED Buffalo     |           |   |       |
|---|-------------------------|-----------------------|--------------|-----------------------------|-----------|---|-------|
| Roseville MN 55113                                  | Out of :                | State                 |              | Chippewa                    |           |   |       |
| (651) 636-6330                                      |                         |                       |              | Dunn<br>Eau Claire<br>Pepin |           |   |       |
| License Number: 211 Ownership of Agency: Pro        | oprietary Co            | rporation             |              | Pierce<br>St. Croix         |           | TOTAL NUMBER OF ADMISSIONS                  | 40    |
| Title 18 (Medicare) cer                             | tified? Ye              | es                    |              | Trempealeau                 |           | PERCENT ADMISSIONS FROM:                    |       |
| Title 19 (Medicaid) cer                             |                         | es                    |              |                             |           | Private Residences                          | 0.0%  |
| Affiliated with a hospi                             |                         | No                    |              |                             |           | General Hospitals                           | 20.0  |
| Number of unduplicated p                            | patients in 2           | 2003 =                | 67           |                             |           | Nursing Homes                               | 10.0  |
|   |                         |                       |              |                             |           | Other                                       | 70.0  |
|   | NO. OF                  | NO. OF                | VISITS PER   |                             |           | TOTAL NUMBER OF DISCHARGES                  |       |
| SERVICES PROVIDED                                   | PATIENTS                | VISITS                | PATIENT      |                             |           | (Including Deaths)                          | 59    |
| Skilled Nursing                                     | 47                      | 618                   | 13.1         |                             |           |   |       |
| Home Health Aide                                    | 5                       | 147                   | 29.4         |                             |           | PERCENT DISCHARGES TO:                      |       |
| Physical Therapy                                    | 2                       | 7                     | 3.5          |                             |           | Private Residences                          | 59.3% |
| Spch/Occ/Resp Therapy                               | 0                       | 0                     | 0.0          |                             |           | General Hospitals                           | 1.7   |
| Medical Social Service                              |                         | 0                     | 0.0          |                             |           | Nursing Homes                               | 0.0   |
| Private Duty Nursing                                | 0                       | 0                     | 0.0          |                             |           | Deaths                                      | 0.0   |
| Personal Care/PC RN St<br>Other Home Health Care    | _                       | 10 <b>,</b> 178<br>94 | 212.0        |                             |           | Other                                       | 39.0  |
| Homemkr & Other Non H                               |                         | 94                    | 0.0          |                             |           |   |       |
| TOTAL   | XXXXXXX                 | 11,044                | XXXXX        |                             |           |   |       |
| TOTAL   | λλλλλλ                  | 11,044                | λλλλλ        |                             |           |   |       |
| AGE AND SEX OF PATIENTS                             | PATIEN'                 | reimburs              | EMENT SOURCE |                             |           |   |       |
| Under 4 6.0%  | Medio                   | care                  | 10.5%        |                             |           |   |       |
| 4 to 34 35.8  | Medi                    |                       | 38.2         |                             |           |   |       |
| 35 to 54 19.4                                       |                         | r Federal             | 0.0          |                             |           |   |       |
| 55 to 64 17.9                                       |                         | e Funds               | 0.0          |                             |           | STAFFING                                    | FTES  |
| 65 to 74 0.0  |                         | ate Insura            |              |                             |           | Administrators                              | 0.2   |
| 75 to 84 9.0  | Self                    | -                     | 11.8         |                             |           | Reg. Nurse Supervisors                      | 0.3   |
| 85 & over 11.9                                      | Othe                    |                       | 1.3          |                             |           | Registered Nurses                           | 3.0   |
|   |                         | L PATIENTS            | 76           |                             |           | Licensed Practical Nurses                   | 2.0   |
|   | 53.7 %<br>RIMARY DIAGNO | OCTC                  |              | REVENUE                     |           | Home Health Aides                           | 2.0   |
| Infectious Disorders                                | 1.5% Digest             |                       | ders 0.0%    | Billings \$                 | 865,021   | Physical Therapists Occupational Therapists | 0.0   |
| Cancer  | 3.0 Genit               |                       |              | Disallowances               | 126,015   | Speech Pathologists                         | 0.0   |
| Diabetes  | 4.5 Preq.               |                       |              | Collections                 | 739,006   | Respiratory Therapists                      | 0.0   |
| Diseases of Blood                                   | 0.0 Arthro              |                       | 3.0          | Other                       | 0         | Medical Social Workers                      | 0.0   |
| Dementia/Alzheimers                                 | 0.0 Osteon              | -                     | 1.5          | Total                       | 739,006   | Other Therapeutic Staff                     | 0.0   |
| Psychoses/Neuroses                                  | 1.5 Perina              | -                     |              | 10001                       | , 33, 300 | Personal Care Workers                       | 0.0   |
| Central Nervous Sys.                                |                         |                       |              | EXPENSE:                    | S         | Homemakers                                  | 0.0   |
| Paralysis/CP  | 3.0 Fracti              |                       | 3.0          | Total \$                    | 775,228   | Other Staff                                 | 0.2   |
| Cardiovascular                                      | 13.4 Wounds             |                       | 6.0          | ·                           | ,         | TOTAL FTES                                  | 7.7   |
| Stroke  | 1.5 Compl               | •                     | ry 6.0       |                             |           |   |       |
| Respiratory   | 0.0 Other               | _                     | -            |                             |           |   |       |
|   |                         |                       |              |                             |           |   |       |

Page: 146

| Gentiva Health Services<br>1970 Oakcrest Avenue, Suit<br>Roseville MN 55113 |                          | State        |                        | COUNTIES SERV<br>Chippewa<br>Dunn<br>Eau Claire |      |               |   |       |
|---|--------------------------|--------------|------------------------|---|------|---------------|---|-------|
| (651) 636-6330  |                          |              |                        | Pierce<br>St. Croix                             |      |               |   |       |
| License Number: 286 Ownership of Agency: P                                  | roprietary C             | orporation   |                        | Trempealea                                      | u    |               | TOTAL NUMBER OF ADMISSIONS                  | 17    |
| Title 18 (Medicare) ce  | rtified?                 | No           |                        |   |      |               | PERCENT ADMISSIONS FROM:                    |       |
| Title 19 (Medicaid) ce  | rtified?                 | No           |                        |   |      |               | Private Residences                          | 0.0%  |
| Affiliated with a hosp  | ital?                    | No           |                        |   |      |               | General Hospitals                           | 17.6  |
| Number of unduplicated  | patients in              | 2003 =       | 39                     |   |      |               | Nursing Homes                               | 35.3  |
|   |                          |              |                        |   |      |               | Other                                       | 47.1  |
|   | NO. OF                   | NO. OF       | VISITS PER             |   |      |               | TOTAL NUMBER OF DISCHARGES                  | 2.2   |
| SERVICES PROVIDED   | PATIENTS                 | VISITS       | <b>PATIENT</b><br>67.7 |   |      |               | (Including Deaths)                          | 33    |
| Skilled Nursing<br>Home Health Aide   | 21<br>4                  | 1,421<br>165 | 67.7<br>41.3           |   |      |               | PERCENT DISCHARGES TO:                      |       |
| Physical Therapy  | 0                        | 163          | 0.0                    |   |      |               | Private Residences                          | 30.3% |
| Spch/Occ/Resp Therap  | -                        | 0            | 0.0                    |   |      |               | General Hospitals                           | 0.0   |
| Medical Social Servi  | 1                        | 0            | 0.0                    |   |      |               | Nursing Homes                               | 0.0   |
| Private Duty Nursing  |                          | 0            | 0.0                    |   |      |               | Deaths                                      | 0.0   |
| Personal Care/PC RN   |                          | 0            | 0.0                    |   |      |               | Other                                       | 69.7  |
| Other Home Health Ca  | -                        | 1,819        | 107.0                  |   |      |               | 0 0110 1                                    | 03.   |
| Homemkr & Other Non   | -                        | 0            | 0.0                    |   |      |               |   |       |
| TOTAL   | XXXXXXX                  | 3,405        | XXXXX                  |   |      |               |   |       |
| AGE AND SEX OF PATIENT  | S PATIE                  | NT REIMBUR   | SEMENT SOURCE          |   |      |               |   |       |
| Under 4 7.7%  |                          | licare       | 0.0%                   |   |      |               |   |       |
| 4 to 34 51.3  |                          | licaid       | 0.0                    |   |      |               |   |       |
| 35 to 54 12.8   |                          | er Federal   |                        |   |      |               |   |       |
| 55 to 64 15.4   |                          | te Funds     | 0.0                    |   |      |               | STAFFING                                    | FTES  |
| 65 to 74 0.0  |                          | vate Insur   |                        |   |      |               | Administrators                              | 0.1   |
| 75 to 84 2.6  |                          | f Pay        | 14.0                   |   |      |               | Reg. Nurse Supervisors                      | 0.1   |
| 85 & over 10.3  | Oth                      | -            | 0.0<br>S 43            |   |      |               | Registered Nurses                           | 0.0   |
| Males 46.2% Female  | TOT<br>s 53.8 %          | AL PATIENT   | S 43                   |   |      |               | Licensed Practical Nurses Home Health Aides | 0.0   |
|   | S 33.8 %<br>PRIMARY DIAG | MOCTC        |                        | REVE  | MITE |               | Physical Therapists                         | 0.0   |
| Infectious Disorders  |                          | stive Disc   | rders 2.6%             | Billings  | \$   | 18,528        | Occupational Therapists                     | 0.0   |
| Cancer  |                          | tourinary    |                        | Disallowanc                                     |      | 729           | Speech Pathologists                         | 0.0   |
| Diabetes  |                          | . & Childb   |                        | Collections                                     |      | 17,799        | Respiratory Therapists                      | 0.0   |
| Diseases of Blood   |                          | ropathies    | 2.6                    | Other   |      | 17,733        | Medical Social Workers                      | 0.0   |
| Dementia/Alzheimers   | 0.0 Arth                 |              | 0.0                    | Total   |      | 17,799        | Other Therapeutic Staff                     | 0.0   |
| Psychoses/Neuroses  |                          | natal Peri   |                        | 10001   |      | ± 1 , 1 , 2 9 | Personal Care Workers                       | 1.5   |
| Central Nervous Sys.  |                          |              |                        | EXPE  | NSES |               | Homemakers                                  | 0.0   |
| Paralysis/CP  | 5.1 Frac                 |              | 7.7                    | Total   | \$   | 18,685        | Other Staff                                 | 0.0   |
| Cardiovascular  | 12.8 Woun                |              | 2.6                    | <del>-</del>                                    | •    | -,            | TOTAL FTES                                  | 1.7   |
| Stroke  |                          | l. of Surg   |                        |   |      |               | -   | •     |
| Respiratory   | _                        | r Conditio   | 4                      |   |      |               |   |       |
|   |                          |              |                        |   |      |               |   |       |

### Page: 147 Lakeview Hospital Homecare COUNTIES SERVED

5610 Norwich Parkway

Polk Stillwater MN 55082 Out of State St. Croix

14.9 Other Conditions

(651) 430-3320

Respiratory

| 51) 430-3320   |                       |                          |               |                           |                   |  |              |
|--|-----------------------|--------------------------|---------------|---------------------------|-------------------|--|--------------|
| License Number: 260 Ownership of Agency: Nor Title 18 (Medicare) cert Title 19 (Medicaid) cert | ified?<br>tified?     | Yes<br>Yes               |               |                           |                   | TOTAL NUMBER OF ADMISSIONS PERCENT ADMISSIONS FROM: Private Residences | 172<br>30.2% |
| Affiliated with a hospit   |                       | No                       |               |                           |                   | General Hospitals  | 62.8         |
| Number of unduplicated p   | oatients in           | 2003 =                   | 188           |                           |                   | Nursing Homes  | 7.0          |
|  |                       |                          |               |                           |                   | Other  | 0.0          |
|  | NO. OF                | NO. OF                   | VISITS PER    |                           |                   | TOTAL NUMBER OF DISCHARGES   |              |
| SERVICES PROVIDED  | PATIENTS              | VISITS                   | PATIENT       |                           | ·                 | (Including Deaths)   | 168          |
| Skilled Nursing  | 139                   | 1,198                    | 8.6           |                           |                   | ,                                |              |
| Home Health Aide   | 31                    | 1,388                    | 44.8          |                           | 1                 | PERCENT DISCHARGES TO:   |              |
| Physical Therapy   | 53                    | 259                      | 4.9           |                           |                   | Private Residences   | 75.0%        |
| Spch/Occ/Resp Therapy  | 14                    | 55                       | 3.9           |                           |                   | General Hospitals  | 7.7          |
| Medical Social Service   | 2                     | 5                        | 2.5           |                           |                   | Nursing Homes  | 10.1         |
| Private Duty Nursing   | 0                     | 0                        | 0.0           |                           |                   | Deaths   | 4.8          |
| Personal Care/PC RN Su   | o vqu                 | 0                        | 0.0           |                           |                   | Other  | 2.4          |
| Other Home Health Care   | _                     | 0                        | 0.0           |                           |                   |  |              |
| Homemkr & Other Non HF   | Н 2                   | 211                      | 105.5         |                           |                   |  |              |
| TOTAL  | XXXXXXX               | 3,116                    | XXXXX         |                           |                   |  |              |
|  |                       |                          |               |                           |                   |  |              |
| AGE AND SEX OF PATIENTS  |                       |                          | SEMENT SOURCE |                           |                   |  |              |
| Under 4 0.5%   |                       | licare                   | 46.8%         |                           |                   |  |              |
| 4 to 34 11.7   |                       | licaid                   | 2.1           |                           |                   |  |              |
| 35 to 54 17.0  |                       | er Federal               |               |                           |                   |  |              |
| 55 to 64 11.2  |                       | te Funds                 | 0.0           |                           | :                 | STAFFING   | FTES         |
| 65 to 74 14.4  |                       | vate Insur               |               |                           |                   | Administrators   | 1.0          |
| 75 to 84 19.7  |                       | f Pay                    | 2.1           |                           |                   | Reg. Nurse Supervisors   | 0.8          |
| 85 & over 25.5   | Oth                   | _                        | 1.1           |                           |                   | Registered Nurses  | 2.3          |
| W 1 45 00 5 1  |                       | 'AL PATIENT              | 'S 188        |                           |                   | Licensed Practical Nurses  | 0.0          |
| Males 45.2% Females  | 54.8 %<br>RIMARY DIAG | NOGTO                    |               | DELEMINE                  |                   | Home Health Aides  | 2.0          |
|  |                       |                          |               | REVENUE Billings \$       | 202 505           | Physical Therapists  | 0.0          |
| Infectious Disorders<br>Cancer   | _                     | stive Diso               |               | Billings \$ Disallowances | 382,585<br>74,591 | Occupational Therapists Speech Pathologists                            | 0.0          |
| Diabetes   |                       | tourinary<br>. & Childb  |               | Collections               | 307,994           |  | 0.0          |
| Diseases of Blood  | _                     | ropathies                | 11.7          | Other                     | 307 <b>,</b> 994  | Respiratory Therapists<br>Medical Social Workers                       | 0.0          |
| Diseases of Blood<br>Dementia/Alzheimers   | 0.0 Arth              |                          | 11.7          |                           | 307 <b>,</b> 994  | Other Therapeutic Staff  | 0.0          |
|  |                       | -                        |               | Total                     | 307,994           | -  |              |
| Psychoses/Neuroses   |                       | natal Peri<br>Defined Co |               | EXPENSES                  |                   | Personal Care Workers<br>Homemakers                                    | 0.0          |
| Central Nervous Sys. Paralysis/CP  | 0.0 III-              |                          | 0.0           | Total \$                  | 232,081           | Other Staff  | 1.5          |
| Cardiovascular   |                       |                          | 4.3           | IUCAI 9                   | 232,001           | TOTAL FTES   | 7.6          |
| Stroke   | 44.7 Woun             | ol. of Surg              |               |                           |                   | TOTAL LIES   | 7.0          |
| Stroke   | _                     | or or surg               | _             |                           |                   |  |              |

2.1

# Page: 148 St. Elizabeth Home Health Care COUNTIES SERVED

### St. Elizabeth Home Health Care

Respiratory

3.6 Other Conditions

## 1200 West 5th Grant Boulevard

Wabasha MN 55981 Out of State

Buffalo Pepin

(651) 565-5577

| License Number: 356 Ownership of Agency: No | -                  |                  | ch/Corpor | ration  |        |                   |                    | פ      | FOTAL NUMBER OF ADMISSIONS | 27    |
|---|--------------------|------------------|-----------|---------|--------|-------------------|--------------------|--------|----------------------------|-------|
| Title 18 (Medicare) ce:                     |                    |                  | es.       |         |        |                   |                    | I      | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) ce:                     | rtified?           | Ye               | es        |         |        |                   |                    |        | Private Residences         | 14.8% |
| Affiliated with a hosp:                     | ital?              | N                | 10        |         |        |                   |                    |        | General Hospitals          | 70.4  |
| Number of unduplicated                      | patient            | s in 2           | 2003 =    | 28      |        |                   |                    |        | Nursing Homes              | 11.1  |
|   |                    |                  |           |         |        |                   |                    |        | Other                      | 3.7   |
|   | NO.                | OF               | NO. OF    | VISIT   | S PER  |                   |                    | 7      | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED                           | PATIE              | ENTS             | VISITS    | PATI    | ENT    |                   |                    |        | (Including Deaths)         | 28    |
| Skilled Nursing                             |                    | 24               | 438       | 18      | .3     |                   |                    |        |                            |       |
| Home Health Aide                            |                    | 11               | 283       | 25      | . 7    |                   |                    | I      | PERCENT DISCHARGES TO:     |       |
| Physical Therapy                            |                    | 8                | 18        | 2       | .3     |                   |                    |        | Private Residences         | 42.9% |
| Spch/Occ/Resp Therapy                       | 7                  | 3                | 9         | 3       | . 0    |                   |                    |        | General Hospitals          | 35.7  |
| Medical Social Service                      | ce                 | 0                | 0         | 0       | . 0    |                   |                    |        | Nursing Homes              | 10.7  |
| Private Duty Nursing                        |                    | 0                | 0         | 0       | . 0    |                   |                    |        | Deaths                     | 3.6   |
| Personal Care/PC RN Supv. 13 210 16.2 Other |                    |                  |           | Other   | 7.1    |                   |                    |        |                            |       |
| Other Home Health Care 0                    |                    |                  | 0         | 0       | . 0    |                   |                    |        |                            |       |
| Homemkr & Other Non 1                       | ΗH                 | 1                | 5         | 5       | . 0    |                   |                    |        |                            |       |
| TOTAL                                       | XXXX               | XXXX             | 963       | XXX     |        |                   |                    |        |                            |       |
| AGE AND SEX OF PATIENTS                     | 5 E                | ATIENT           | REIMBUR   | RSEMENT | SOURCE |                   |                    |        |                            |       |
| Under 4 0.0%                                |                    | Medic            | care      |         | 37.1%  |                   |                    |        |                            |       |
| 4 to 34 0.0                                 |                    | Medic            | caid      |         | 31.4   |                   |                    |        |                            |       |
| 35 to 54 3.6                                |                    | Other            | Federal   | _       | 0.0    |                   |                    |        |                            |       |
| 55 to 64 28.6                               |                    | State            | e Funds   |         | 0.0    |                   |                    | 5      | STAFFING                   | FTES  |
| 65 to 74 17.9                               |                    | Priva            | te Insur  | rance   | 11.4   |                   |                    |        | Administrators             | 0.0   |
| 75 to 84 25.0                               |                    | Self             | Pay       |         | 20.0   |                   |                    |        | Reg. Nurse Supervisors     | 0.1   |
| 85 & over 25.0                              |                    | Other            | <u> </u>  |         | 0.0    | Registered Nurses |                    |        | Registered Nurses          | 0.1   |
|   |                    | TOTAL            | PATIENT   | 'S      | 35     |                   |                    |        | Licensed Practical Nurses  | 0.1   |
| Males 25.0% Female:                         | 75.0               | 용                |           |         |        |                   |                    |        | Home Health Aides          | 0.1   |
| 1   | PRIMARY            | DIAGNO           | SIS       |         |        | F                 | REVENUE            |        | Physical Therapists        | 0.0   |
| Infectious Disorders                        | 0.0%               | Digest           | ive Disc  | rders   | 0.0%   | Billings          | \$                 | 52,564 | Occupational Therapists    | 0.0   |
| Cancer                                      | 14.3               | Genito           | urinary   | Sys.    | 0.0    | Disallov          | vances             | 8,186  | Speech Pathologists        | 0.0   |
| Diabetes                                    | 10.7               | Preg.            | & Childb  | oirth   | 0.0    | Collecti          | ions               | 44,378 | Respiratory Therapists     | 0.0   |
| Diseases of Blood                           | 0.0                | Arthro           | pathies   |         | 7.1    | Other             |                    | 0      | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers                         | 0.0                | Osteop           | athies    |         | 0.0    | Total             |                    | 44,378 | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses                          |                    |                  |           | od      | 0.0    |                   |                    |        | Personal Care Workers      | 0.2   |
| ±   |                    |                  | 2 (       | -       |        |                   | II am am a la a ma | 0 0    |                            |       |
| Central Nervous Sys.                        |                    | Ill-De           | efined Co | ond.    | 3.6    | 1                 | EXPENSES           |        | Homemakers                 | 0.0   |
| Central Nervous Sys.<br>Paralysis/CP        | 0.0                | Ill-De<br>Fractu |           | ond.    | 3.6    | Total             | EXPENSES<br>\$     | 49,962 | Other Staff                | 1.0   |
| _   | 0.0                | Fractu           | ires      | ond.    |        |                   |                    | 49,962 |                            |       |
| Paralysis/CP                                | 0.0<br>0.0<br>35.7 | Fractu<br>Wounds |           |         | 3.6    |                   |                    | 49,962 | Other Staff                | 1.0   |

7.1

# Page: 149 Winona Health Home Care COUNTIES SERVED

### 175 East Wabasha Street

Winona MN 55987

Out of State

Buffalo Trempealeau

| (507) | 457- | 44 | 68 |
|-------|------|----|----|
|-------|------|----|----|

| , |             |            |               |               |                 |                                     |       |
|---|-------------|------------|---------------|---------------|-----------------|-------------------------------------|-------|
| License Number: 318                     |             |            |               |               |                 | TOTAL NUMBER OF ADMISSIONS          | 2.2   |
| Ownership of Agency: No                 | nprofit Cor | ooration   |               |               |                 | TOTAL NOTIFICATION OF THE TRANSPORT | 22    |
| Title 18 (Medicare) cer                 | _           | Yes        |               |               | :               | PERCENT ADMISSIONS FROM:            |       |
| Title 19 (Medicaid) cer                 | rtified?    | Yes        |               |               |                 | Private Residences                  | 9.1%  |
| Affiliated with a hospi                 | tal?        | No         |               |               |                 | General Hospitals                   | 22.7  |
| Number of unduplicated                  | patients in | 2003 =     | 25            |               |                 | Nursing Homes                       | 18.2  |
| _                                       |             |            |               |               |                 | Other                               | 50.0  |
|   | NO. OF      | NO. OF     | VISITS PER    |               | •               | TOTAL NUMBER OF DISCHARGES          |       |
| SERVICES PROVIDED                       | PATIENTS    | VISITS     | PATIENT       |               |                 | (Including Deaths)                  | 24    |
| Skilled Nursing                         | 16          | 167        | 10.4          |               |                 | _                                   |       |
| Home Health Aide                        | 14          | 260        | 18.6          |               | :               | PERCENT DISCHARGES TO:              |       |
| Physical Therapy                        | 9           | 118        | 13.1          |               |                 | Private Residences                  | 66.7% |
| Spch/Occ/Resp Therapy                   | 7 6         | 57         | 9.5           |               |                 | General Hospitals                   | 29.2  |
| Medical Social Service                  | ce 0        | 0          | 0.0           |               |                 | Nursing Homes                       | 0.0   |
| Private Duty Nursing                    | 3           | 25         | 8.3           |               |                 | Deaths                              | 0.0   |
| Personal Care/PC RN S                   | Supv. 0     | 0          | 0.0           |               |                 | Other                               | 4.2   |
| Other Home Health Car                   | re 0        | 0          | 0.0           |               |                 |                                     |       |
| Homemkr & Other Non H                   | HH 2        | 35         | 17.5          |               |                 |                                     |       |
| TOTAL                                   | XXXXXX      | 662        | XXXXX         |               |                 |                                     |       |
| AGE AND SEX OF PATIENTS                 | S PATIE     | NT REIMBUR | SEMENT SOURCE |               |                 |                                     |       |
| Under 4 0.0%                            | Med         | icare      | 60.7%         |               |                 |                                     |       |
| 4 to 34 0.0                             | Med         | icaid      | 7.1           |               |                 |                                     |       |
| 35 to 54 8.0                            | Oth         | er Federal | 0.0           |               |                 |                                     |       |
| 55 to 64 0.0                            | Sta         | te Funds   | 0.0           |               |                 | STAFFING                            | FTES  |
| 65 to 74 24.0                           | Pri         | vate Insur | ance 14.3     |               |                 | Administrators                      | 0.1   |
| 75 to 84 44.0                           | Sel         | f Pay      | 14.3          |               |                 | Reg. Nurse Supervisors              | 0.1   |
| 85 & over 24.0                          | Oth         | er         | 3.6           |               |                 | Registered Nurses                   | 0.1   |
|   | TOT         | AL PATIENT | 'S 28         |               |                 | Licensed Practical Nurses           | 0.0   |
| Males 32.0% Females                     | 8 68.0 %    |            |               |               |                 | Home Health Aides                   | 0.2   |
| I                                       | RIMARY DIAG | NOSIS      |               | REVENUE       |                 | Physical Therapists                 | 0.0   |
| Infectious Disorders                    | 4.0% Dige   | stive Disc | rders 0.0%    | Billings \$   | 68 <b>,</b> 905 | Occupational Therapists             | 0.0   |
| Cancer                                  | 4.0 Geni    | tourinary  | Sys. 4.0      | Disallowances | 13,115          | Speech Pathologists                 | 0.0   |
| Diabetes                                | 12.0 Preg   |            | oirth 0.0     | Collections   | 55 <b>,</b> 790 | Respiratory Therapists              | 0.0   |
| Diseases of Blood                       | 0.0 Arth    | ropathies  | 4.0           | Other         | 0               | Medical Social Workers              | 0.0   |
| Dementia/Alzheimers                     | 0.0 Oste    | opathies   | 0.0           | Total         | 55 <b>,</b> 790 | Other Therapeutic Staff             | 0.0   |
| Psychoses/Neuroses                      | 4.0 Peri:   | natal Peri | od 0.0        |               |                 | Personal Care Workers               | 0.0   |
| Central Nervous Sys.                    | 4.0 Ill-    | Defined Co | ond. 8.0      | EXPENSES      |                 | Homemakers                          | 0.0   |
| Paralysis/CP                            | 0.0 Frac    |            | 12.0          | Total \$      | 51,340          | Other Staff                         | 0.0   |
| Cardiovascular                          | 8.0 Wound   | ds, Burns  | 0.0           |               |                 | TOTAL FTES                          | 0.5   |
| Stroke                                  | 16.0 Comp   | l. of Surg | ery 0.0       |               |                 |                                     |       |
| Respiratory                             | 12.0 Othe   | r Conditio | ns 8.0        |               |                 |                                     |       |
|   |             |            |               |               |                 |                                     |       |

## Page: 150

Walworth

Caregivers Home Health

1037 Lake Avenue

Woodstock IL 60098

Out of State

Racine

Rock

(800) 338-0477

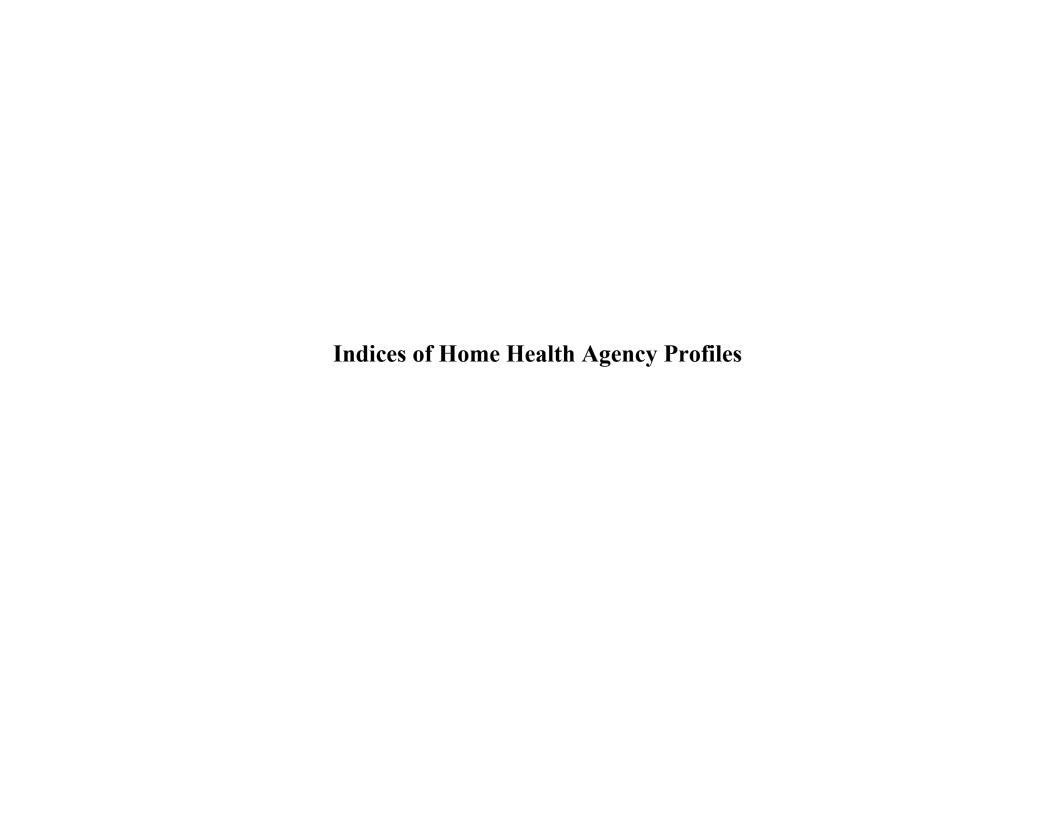
| 0, 330 0177            |            |                   |               | Walworth      |                  |                            |       |
|------------------------|------------|-------------------|---------------|---------------|------------------|----------------------------|-------|
| License Number: 257    |            |                   |               |               | ,                | TOTAL NUMBER OF ADMISSIONS | 30    |
| Ownership of Agency: E | roprietary | y Corporation     | 1             |               |                  |                            |       |
| Title 18 (Medicare) ce | rtified?   | Yes               |               |               | :                | PERCENT ADMISSIONS FROM:   |       |
| Title 19 (Medicaid) ce | rtified?   | Yes               |               |               |                  | Private Residences         | 86.7% |
| Affiliated with a hosp | ital?      | No                |               |               |                  | General Hospitals          | 13.3  |
| Number of unduplicated | patients   | in 2003 =         | 53            |               |                  | Nursing Homes              | 0.0   |
|                        |            |                   |               |               |                  | Other                      | 0.0   |
|                        | NO. OI     | F NO. OF          | VISITS PER    |               | ,                | TOTAL NUMBER OF DISCHARGES |       |
| SERVICES PROVIDED      | PATIENT    | TS VISITS         | PATIENT       |               |                  | (Including Deaths)         | 26    |
| Skilled Nursing        | 4          | 40 92             | 2.3           |               |                  | -                          |       |
| Home Health Aide       |            | 3 1,450           | 483.3         |               | :                | PERCENT DISCHARGES TO:     |       |
| Physical Therapy       |            | 0 0               | 0.0           |               |                  | Private Residences         | 80.8% |
| Spch/Occ/Resp Therap   | У          | 0 0               | 0.0           |               |                  | General Hospitals          | 15.4  |
| Medical Social Servi   | ce         | 0 0               | 0.0           |               |                  | Nursing Homes              | 0.0   |
| Private Duty Nursing   |            | 12 2 <b>,</b> 345 | 195.4         |               |                  | Deaths                     | 3.8   |
| Personal Care/PC RN    | Supv. 5    | 56 4 <b>,</b> 052 | 72.4          |               |                  | Other                      | 0.0   |
| Other Home Health Ca   | re         | 0 0               | 0.0           |               |                  |                            |       |
| Homemkr & Other Non    | HH         | 0 0               | 0.0           |               |                  |                            |       |
| TOTAL                  | XXXXXX     | XX 7,939          | XXXXX         |               |                  |                            |       |
| AGE AND SEX OF PATIENT | S PAT      | TIENT REIMBUR     | SEMENT SOURCE | ŀ             |                  |                            |       |
| Under 4 17.0%          | I          | Medicare          | 0.09          | 5             |                  |                            |       |
| 4 to 34 35.8           | 1          | Medicaid          | 95.5          |               |                  |                            |       |
| 35 to 54 22.6          | (          | Other Federal     | 0.0           |               |                  |                            |       |
| 55 to 64 11.3          |            | State Funds       | 0.0           |               | :                | STAFFING                   | FTES  |
| 65 to 74 1.9           | I          | Private Insur     | ance 0.0      |               |                  | Administrators             | 0.3   |
| 75 to 84 9.4           |            | Self Pay          | 0.0           |               |                  | Reg. Nurse Supervisors     | 0.5   |
| 85 & over 1.9          | (          | Other             | 4.5           |               |                  | Registered Nurses          | 0.4   |
|                        | 5          | TOTAL PATIENT     | 'S 66         |               |                  | Licensed Practical Nurses  | 3.0   |
| Males 22.6% Female     | s 77.4 %   |                   |               |               |                  | Home Health Aides          | 2.3   |
|                        | PRIMARY D  | IAGNOSIS          |               | REVENUE       |                  | Physical Therapists        | 0.0   |
| Infectious Disorders   | 1.9% Di    | igestive Disc     | rders 0.0%    | Billings \$   | 1,081,781        | Occupational Therapists    | 0.0   |
| Cancer                 |            | enitourinary      |               | Disallowances | 309,733          | Speech Pathologists        | 0.0   |
| Diabetes               | 5.7 Pi     | reg. & Childk     | oirth 0.0     | Collections   | 772,048          | Respiratory Therapists     | 0.0   |
| Diseases of Blood      | 0.0 Aı     | rthropathies      | 1.9           | Other         | 0                | Medical Social Workers     | 0.0   |
| Dementia/Alzheimers    | 1.9 0      | steopathies       | 0.0           | Total         | 772,048          | Other Therapeutic Staff    | 0.0   |
| Psychoses/Neuroses     | 0.0 Pe     | erinatal Peri     | od 3.8        |               |                  | Personal Care Workers      | 0.0   |
| Central Nervous Sys.   | 11.3 I     | ll-Defined Co     | ond. 3.8      | EXPENSES      | S                | Homemakers                 | 0.0   |
| Paralysis/CP           | 18.9 Fi    | ractures          | 1.9           | Total \$      | 775 <b>,</b> 250 | Other Staff                | 0.4   |
| Cardiovascular         | 5.7 Wo     | ounds, Burns      | 0.0           |               |                  | TOTAL FTES                 | 6.8   |
| Stroke                 | 5.7 Cd     | ompl. of Surg     | gery 0.0      |               |                  |                            |       |
| Respiratory            |            | ther Condition    |               |               |                  |                            |       |
|                        |            |                   |               |               |                  |                            |       |

TOTAL NUMBER OF ADMISSIONS 63,058

### STATE OF WISCONSIN TOTALS

| Number of unduplicated patients in $2003 = 69$ , | , /46 | 69 <b>,</b> /4 | , /4 |
|--|-------|----------------|------|
|--|-------|----------------|------|

|                         |                 |                 |              |             | P             | ERCENT ADMISSIONS FROM:   |        |
|-------------------------|-----------------|-----------------|--------------|-------------|---------------|---------------------------|--------|
|                         |                 |                 |              |             | _             | Private Residences        | 25.8%  |
|                         | NO. OF          | NO. OF          | VISITS PER   |             |               | General Hospitals         | 59.4   |
| SERVICES PROVIDED       | PATIENTS        | VISITS          | PATIENT      |             |               | Nursing Homes             | 7.7    |
| Skilled Nursing         | 57 <b>,</b> 627 | 723,806         | 12.6         |             |               | Other                     | 7.1    |
| Home Health Aide        | 15 <b>,</b> 935 | 522,498         | 32.8         |             |               |                           |        |
| Physical Therapy        | 26,381          | 190,681         | 7.2          |             | T             | OTAL NUMBER OF DISCHARGES |        |
| Spch/Occ/Resp Therapy   | 10,880          | 67 <b>,</b> 747 | 6.2          |             |               | (INCLUDING DEATHS)        | 62,429 |
| Medical Social Service  | 4,654           | 9,341           | 2.0          |             |               |                           |        |
| Private Duty Nursing    | 332             | 46,196          | 139.1        |             | P             | ERCENT DISCHARGES TO:     |        |
| Personal Care/PC RN Sur | ov.13,360       | 1,725,992       | 129.2        |             |               | Private Residences        | 77.9   |
| Other Home Health Care  | 530             | 7,369           | 13.9         |             |               | General Hospitals         | 7.5    |
| Homemkr & Other Non HH  | 1,576           | 150,614         | 95.6         |             |               | Nursing Homes             | 4.2    |
| TOTAL                   | XXXXXX          | 3,444,244       | XXXXX        |             |               | Deaths                    | 2.5    |
|                         |                 |                 |              |             |               | Other                     | 7.9    |
| AGE AND SEX OF PATIENTS | PATIE           | NT REIMBURS     | SEMENT SOURC | E           |               |                           |        |
| Under 4 6.4             |                 | licare          | 54.6%        |             |               |                           |        |
| 4 to 34 6.4             | Med             | licaid          | 15.4         |             |               |                           |        |
| 35 to 54 13.1           |                 | er Federal      | 0.2          |             |               |                           |        |
| 55 to 64 11.1           |                 | te Funds        | 1.3          |             |               |                           |        |
| 65 to 74 16.9           |                 | v. Insuranc     |              |             |               |                           |        |
| 75 to 84 26.8           |                 | f Pay           | 3.6          |             |               |                           |        |
| 85 & over 19.2          | Oth             | _               | 1.8          |             | S             | TAFFING                   | FTES   |
|                         | _               | 'AL PATIENTS    | 73,552       |             |               | Administrators            | 122.6  |
| Males 39.9 % Females 6  | 50.1 %          |                 |              |             |               | Reg. Nurse Supervisors    | 202.1  |
|                         |                 |                 |              |             |               | Registered Nurses         | 939.8  |
|                         | IMARY DIAG      |                 |              | REVEN       | -             | Licensed Practical Nurses | 142.4  |
| Infectious Disorders    | _               | stive Disor     |              | -           |               | Home Health Aides         | 796.1  |
| Cancer                  |                 | tourinary S     | _            |             | es 41,622,800 | Physical Therapists       | 156.6  |
| Diabetes                | _               | . & Childbi     |              | Collections | 209,905,618   | Occupational Therapists   | 46.0   |
| Diseases of Blood       |                 | ropathies       | 11.6         | Other       | 3,534,483     | Speech Pathologists       | 9.1    |
| Dementia/Alzheimers     |                 | opathies        | 2.3          | Total       | 213,440,101   | Respiratory Therapists    | 12.0   |
| Psychoses/Neuroses      |                 | natal Perio     |              |             |               | Medical Social Workers    | 49.3   |
| Central Nervous Sys.    |                 | Defined Cor     |              | EXPEN       |               | Other Therapeutic Staff   | 15.1   |
| Paralysis/CP            | 1.5 Frac        |                 | 4.8          | Total       | \$223,475,924 | Personal Care Workers     | 1248.9 |
|                         | 14.1 Woun       |                 | 2.6          |             |               | Homemakers                | 158.2  |
| Stroke                  | _               | ol. of Surge    |              |             |               | Other Staff               | 783.0  |
| Respiratory             | 5.3 Othe        | r Condition     | ns 13.8      |             |               | TOTAL FTES                | 4681.1 |



| PAGE | LICENSE | AGENCY NAME  | CITY             | COUNTY      |
|------|---------|--|------------------|-------------|
| 1    | 139     | Moundview Memorial Hospital and Clinics, Inc.          | Adams            | Adams       |
| 2    | 251     | Bay Area Health LLC                                    | Ashland          | Ashland     |
| 3    | 151     | Lakeview Medical Center                                | Rice Lake        | Barron      |
| 4    | 11      | Bayfield County Health Department                      | Washburn         | Bayfield    |
| 5    | 14      | Bellin Home Health Agency                              | Green Bay        | Brown       |
| 6    | 218     | Heartland Home Health Care & Hospice                   | Green Bay        | Brown       |
| 7    | 154     | Home Care Advantage, Inc.                              | Green Bay        | Brown       |
| 8    | 266     | Interim Healthcare of Northeastern Wisconsin, Inc.     | Green Bay        | Brown       |
| 9    | 35      | St. Vincent Hospital Home Health Care                  | Green Bay        | Brown       |
| 10   | 1008    | Visiting Nurse Association of Wisconsin                | Green Bay        | Brown       |
| 11   | 311     | Woodside Home Health Agency                            | Green Bay        | Brown       |
| 12   | 41      | Burnett County Department of Health and Human Services | Siren            | Burnett     |
| 13   | 42      | Calumet County Health Dept/Home Health Care Agency     | Chilton          | Calumet     |
| 14   | 43      | Chippewa County Department/Public Health               | Chippewa Falls   | Chippewa    |
| 15   | 158     | St. Joseph's Hospital Home Health Agency               | Chippewa Falls   | Chippewa    |
| 16   | 146     | Memorial Hospital, Inc.                                | Neillsville      | Clark       |
| 17   | 328     | Divine Savior Home Care                                | Portage          | Columbia    |
| 18   | 46      | Prairie du Chien Memorial Hospital Home Health         | Prairie du Chien | Crawford    |
| 19   | 316     | Catalyst, Inc.   | Madison          | Dane        |
| 20   | 176     | Home Health United - VNS                               | Madison          | Dane        |
| 21   | 294     | Independent Health Care, Inc.                          | Madison          | Dane        |
| 22   | 206     | Interim Healthcare of Madison                          | Madison          | Dane        |
| 23   | 222     | Meriter Home Care Agency                               | Madison          | Dane        |
| 24   | 252     | University Hospital Home Health Agency                 | Middleton        | Dane        |
| 25   | 341     | Stoughton Hospital Home Health United                  | Stoughton        | Dane        |
| 26   | 188     | Hillside Home Health                                   | Beaver Dam       | Dodge       |
| 27   | 134     | Marquardt Memorial Manor, Inc.                         | Watertown        | Dodge       |
| 28   | 165     | Watertown Memorial Hospital - Home Health Program      | Watertown        | Dodge       |
| 29   | 187     | Door County Memorial Home Health                       | Sturgeon Bay     | Door        |
| 30   | 50      | Douglas County Health Department - Home Health Care    | Superior         | Douglas     |
| 31   | 172     | The Dove, Inc.   | Superior         | Douglas     |
| 32   | 310     | Aurora Community Health, Inc.                          | Menomonie        | Dunn        |
| 33   | 51      | Dunn County Home Health Care                           | Menomonie        | Dunn        |
| 34   | 335     | Lifenet, LLC   | Eau Claire       | Eau Claire  |
| 35   | 1010    | Mission Home Health - Lutheran Social Services         | Eau Claire       | Eau Claire  |
| 36   | 127     | Northwest Wisconsin Homecare, Inc.                     | Eau Claire       | Eau Claire  |
| 37   | 54      | Fond du Lac Co Home Health Service                     | Fond du Lac      | Fond du Lac |
| 38   | 55      | St. Agnes Hospital - Home Care Services                | Fond du Lac      | Fond du Lac |
| 39   | 57      | Grant County Home Nursing Service                      | Lancaster        | Grant       |
| 40   | 330     | Homeward Bound Home Health                             | Lancaster        | Grant       |
| 41   | 142     | The Monroe Clinic Home Care                            | Monroe           | Green       |
| 42   | 235     | CHN Home Care  | Berlin           | Green Lake  |
| 43   | 60      | Upland Hills Home Care                                 | Dodgeville       | Iowa        |

| PAGE | LICENSE | AGENCY NAME                                    | CITY              | COUNTY    |
|------|---------|--|-------------------|-----------|
| 44   | 219     | Pine View Home Health                          | Black River Falls | Jackson   |
| 45   | 137     | Fort Healthcare Home Health                    | Fort Atkinson     | Jefferson |
| 46   | 63      | Jefferson County Health Department             | Jefferson         | Jefferson |
| 47   | 135     | KJM Home Health Care Agency                    | Watertown         | Jefferson |
| 48   | 216     | Hess Home Health                               | Mauston           | Juneau    |
| 49   | 65      | Kenosha VNA, Inc.                              | Kenosha           | Kenosha   |
| 50   | 130     | Alliance Home Care                             | Pleasant Prairie  | Kenosha   |
| 51   | 1028    | Caregivers La Crosse, Inc.                     | La Crosse         | La Crosse |
| 52   | 141     | Franciscan Skemp Medical Center HHS            | La Crosse         | La Crosse |
| 53   | 1027    | Gundersen Lutheran Medical Center, Inc.        | La Crosse         | La Crosse |
| 54   | 66      | La Crosse County Health Department             | La Crosse         | La Crosse |
| 55   | 68      | Lafayette County Nursing Agency                | Darlington        | Lafayette |
| 56   | 69      | Langlade County Health Department              | Antigo            | Langlade  |
| 57   | 143     | Holy Family Memorial Home Care                 | Manitowoc         | Manitowoc |
| 58   | 1       | Homecare Health Services, Inc.                 | Manitowoc         | Manitowoc |
| 59   | 277     | Interim Healthcare                             | Wausau            | Marathon  |
| 60   | 73      | VNA Home Health, Inc.                          | Wausau            | Marathon  |
| 61   | 1005    | Caregivers Home Health                         | Marinette         | Marinette |
| 62   | 256     | Northland Lutheran Home Health Services, Inc.  | Marinette         | Marinette |
| 63   | 241     | Northland Home Health Agency                   | Westfield         | Marquette |
| 64   | 150     | Horizon Home Care & Hospice                    | Brown Deer        | Milwaukee |
| 65   | 1032    | Regal Home Health Services, Inc.               | Brown Deer        | Milwaukee |
| 66   | 1031    | Aedon Homecare, LLC                            | Greenfield        | Milwaukee |
| 67   | 326     | Affiliated Home Health Care, Inc.              | Milwaukee         | Milwaukee |
| 68   | 123     | Barry Healthcare Services, Inc.                | Milwaukee         | Milwaukee |
| 69   | 179     | Covenant Home Health and Hospice, Inc.         | Milwaukee         | Milwaukee |
| 70   | 147     | Laabs Home Health Care, Inc.                   | Milwaukee         | Milwaukee |
| 71   | 1029    | Maxim Healthcare Services, Inc.                | Milwaukee         | Milwaukee |
| 72   | 23      | Metro Home Health Services, Inc.               | Milwaukee         | Milwaukee |
| 73   | 309     | Midamerica Healthcare Corporation of Wisconsin | Milwaukee         | Milwaukee |
| 74   | 278     | Preferred Home Health Services, LLC            | Milwaukee         | Milwaukee |
| 75   | 1023    | Quality Assurance Home Health Services         | Milwaukee         | Milwaukee |
| 76   | 81      | Visiting Nurse Association of Wisconsin        | Milwaukee         | Milwaukee |
| 77   | 312     | "Your Nurse" Home Health Care, Inc.            | Milwaukee         | Milwaukee |
| 78   | 225     | Nursing Consultation and Care Management, Inc. | Shorewood         | Milwaukee |
| 79   | 122     | Anew Home Health Care                          | Wauwatosa         | Milwaukee |
| 80   | 148     | Camillus Cares Home Health                     | Wauwatosa         | Milwaukee |
| 81   | 306     | ANS Home Health Services, Inc.                 | West Allis        | Milwaukee |
| 82   | 237     | Gentiva Health Services                        | West Allis        | Milwaukee |
| 83   | 287     | Gentiva Health Services                        | West Allis        | Milwaukee |
| 84   | 279     | Professional Home Care Service                 | West Allis        | Milwaukee |
| 85   | 83      | Monroe County Health Department                | Sparta            | Monroe    |
| 86   | 1017    | The Woodlands Home Health                      | Suring            | Oconto    |
| 87   | 253     | Ministry Home Care Home Health - Rhinelander   | Rhinelander       | Oneida    |

| PAGE | LICENSE | AGENCY NAME  | CITY            | COUNTY      |
|------|---------|--|-----------------|-------------|
| 88   | 89      | Ozaukee County Public Health Department            | Port Washington | Ozaukee     |
| 89   | 90      | Pepin County Nursing Service                       | Durand          | Pepin       |
| 90   | 91      | Pierce County Home Care                            | Ellsworth       | Pierce      |
| 91   | 349     | Spring Valley Home Health Services                 | Spring Valley   | Pierce      |
| 92   | 92      | Polk County Home Care Program                      | Balsam Lake     | Polk        |
| 93   | 27      | Community Health Resources                         | Park Falls      | Price       |
| 94   | 202     | Supportive Home Services                           | Park Falls      | Price       |
| 95   | 238     | Flambeau Home Health & Hospice                     | Phillips        | Price       |
| 96   | 3       | Gentiva Health Services                            | Racine          | Racine      |
| 97   | 305     | Sai Home Health Care, Inc.                         | Racine          | Racine      |
| 98   | 1015    | Accura Home Health                                 | Avalon          | Rock        |
| 99   | 98      | At-Home Healthcare                                 | Beloit          | Rock        |
| 100  | 159     | Memorial Community Hospital Home Health Agency     | Edgerton        | Rock        |
| 101  | 99      | Mercy Assisted Care, Inc.                          | Janesville      | Rock        |
| 102  | 295     | Indianhead Home Health Care Agency                 | Ladysmith       | Rusk        |
| 103  | 100     | Rusk County Department of Health & Human Services  | Ladysmith       | Rusk        |
| 104  | 128     | Heartland Home Health                              | Baldwin         | St. Croix   |
| 105  | 36      | REM Health of Wisconsin, Inc.                      | Baraboo         | Sauk        |
| 106  | 102     | Sauk County Health Department                      | Baraboo         | Sauk        |
| 107  | 103     | Sawyer County Health and Human Services            | Hayward         | Sawyer      |
| 108  | 104     | Shawano Community Home Care                        | Shawano         | Shawano     |
| 109  | 124     | St. Nicholas Hospital Home Health & Hospice        | Sheboygan       | Sheboygan   |
| 110  | 107     | Trempealeau County Health Department               | Whitehall       | Trempealeau |
| 111  | 271     | Vernon Memorial Hospital Home Health Care Agency   | Viroqua         | Vernon      |
| 112  | 125     | Home Care Network                                  | Lake Geneva     | Walworth    |
| 113  | 304     | Hearts of Gold, Inc.                               | Shell Lake      | Washburn    |
| 114  | 324     | Indianhead Medical Center Inc., Home Health Agency | Shell Lake      | Washburn    |
| 115  | 208     | Spooner Health System Home Care                    | Spooner         | Washburn    |
| 116  | 1024    | Heartland Home Health Care and Hospice             | West Bend       | Washington  |
| 117  | 280     | Heartland Home Health Care & Hospice               | Brookfield      | Waukesha    |
| 118  | 1022    | LS Professional Comfort Homes, Inc.                | Brookfield      | Waukesha    |
| 119  | 1009    | Universal Pediatric Services, Inc.                 | Brookfield      | Waukesha    |
| 120  | 170     | Prohealth Home Care, Inc.                          | Hartland        | Waukesha    |
| 121  | 240     | Hannah Home Health Care, Inc.                      | Mukwonago       | Waukesha    |
| 122  | 247     | Coram Alternate Site Services, Inc.                | New Berlin      | Waukesha    |
| 123  | 1025    | Oconomowoc Home Health Care, LLC                   | Oconomowoc      | Waukesha    |
| 124  | 220     | Lutheran Social Services Home Care                 | Waukesha        | Waukesha    |
| 125  | 300     | St. Joseph Home Care                               | New London      | Waupaca     |
| 126  | 24      | REM Health of Wisconsin, Inc                       | Waupaca         | Waupaca     |
| 127  | 157     | Preferred Home Health Care, Inc.                   | Menasha         | Winnebago   |
| 128  | 88      | Thedacare at Home                                  | Neenah          | Winnebago   |
| 129  | 144     | Affinity Visiting Nurses                           | Oshkosh         | Winnebago   |
| 130  | 214     | Clarity Care, Inc.                                 | Oshkosh         | Winnebago   |
| 131  | 17      | Homemakers Inc. of Oshkosh                         | Oshkosh         | Winnebago   |

| PAGE | LICENSE | AGENCY NAME                                 | CITY          | COUNTY       |
|------|---------|---|---------------|--------------|
|      |         |   |               |              |
| 132  | 182     | Ministry Home Care Home Health - Marshfield | Marshfield    | Wood         |
| 133  | 197     | Mercy Home Care - Dubuque                   | Dubuque       | Out of State |
| 134  | 284     | Interim Healthcare - Lake Superior          | Duluth        | Out of State |
| 135  | 169     | St. Luke's Home Health Service              | Duluth        | Out of State |
| 136  | 175     | St. Mary's Home Health                      | Duluth        | Out of State |
| 137  | 314     | Dickinson Home Health                       | Iron Mountain | Out of State |
| 138  | 53      | Dickinson - Iron District Health Department | Iron River    | Out of State |
| 139  | 1013    | United Home Care                            | Iron River    | Out of State |
| 140  | 190     | Caring Home Health                          | Ironwood      | Out of State |
| 141  | 207     | Marquette General Home Health & Hospice     | Kingsford     | Out of State |
| 142  | 340     | Hiawatha Homecare                           | Red Wing      | Out of State |
| 143  | 215     | Red Wing Regional Home Health               | Red Wing      | Out of State |
| 144  | 248     | Interim Healthcare - Rockford               | Rockford      | Out of State |
| 145  | 211     | Gentiva Health Services                     | Roseville     | Out of State |
| 146  | 286     | Gentiva Health Services                     | Roseville     | Out of State |
| 147  | 260     | Lakeview Hospital Homecare                  | Stillwater    | Out of State |
| 148  | 356     | St. Elizabeth Home Health Care              | Wabasha       | Out of State |
| 149  | 318     | Winona Health Home Care                     | Winona        | Out of State |
| 150  | 257     | Caregivers Home Health                      | Woodstock     | Out of State |

| PAGE | LICENSE    | AGENCY NAME  | CITY                     | COUNTY       |
|------|------------|--|--------------------------|--------------|
| 1    | 139        | Moundview Memorial Hospital and Clinics, Inc.      | Adams                    | Adams        |
| 56   | 69         | Langlade County Health Department                  | Antigo                   | Langlade     |
| 2    | 251        | Bay Area Health LLC                                | Ashland                  | Ashland      |
| 98   | 1015       | Accura Home Health                                 | Avalon                   | Rock         |
| 104  | 128        | Heartland Home Health                              | Baldwin                  | St. Croix    |
| 92   | 92         | Polk County Home Care Program                      | Balsam Lake              | Polk         |
| 105  | 36         | REM Health of Wisconsin, Inc.                      | Baraboo                  | Sauk         |
| 105  | 102        | Sauk County Health Department                      | Baraboo                  | Sauk         |
| 26   | 188        | Hillside Home Health                               | Beaver Dam               | Dodge        |
| 99   | 98         | At-Home Healthcare                                 | Beloit                   | Rock         |
| 42   | 235        | CHN Home Care                                      | Berlin                   | Green Lake   |
| 44   | 219        | Pine View Home Health                              | Black River Falls        | Jackson      |
| 117  | 219        | Heartland Home Health Care & Hospice               | Brookfield               | Waukesha     |
| 117  | 1022       | LS Professional Comfort Homes, Inc.                | Brookfield               | Waukesha     |
| 119  | 1022       | Universal Pediatric Services, Inc.                 | Brookfield               | Waukesha     |
| 64   |            | ·  | Brooklieid<br>Brown Deer | Milwaukee    |
| 65   | 150        | Horizon Home Care & Hospice                        | Brown Deer<br>Brown Deer | Milwaukee    |
| 13   | 1032<br>42 | Regal Home Health Services, Inc.                   |                          |              |
| 13   | 42         | Calumet County Health Dept/Home Health Care Agency | Chilton                  | Calumet      |
|      | _          | Chippewa County Department/Public Health           | Chippewa Falls           | Chippewa     |
| 15   | 158        | St. Joseph's Hospital Home Health Agency           | Chippewa Falls           | Chippewa     |
| 55   | 68         | Lafayette County Nursing Agency                    | Darlington               | Lafayette    |
| 43   | 60         | Upland Hills Home Care                             | Dodgeville               | Iowa         |
| 133  | 197        | Mercy Home Care - Dubuque                          | Dubuque                  | Out of State |
| 134  | 284        | Interim Healthcare - Lake Superior                 | Duluth                   | Out of State |
| 135  | 169        | St. Luke's Home Health Service                     | Duluth                   | Out of State |
| 136  | 175        | St. Mary's Home Health                             | Duluth                   | Out of State |
| 89   | 90         | Pepin County Nursing Service                       | Durand                   | Pepin        |
| 34   | 335        | Lifenet, LLC                                       | Eau Claire               | Eau Claire   |
| 35   | 1010       | Mission Home Health - Lutheran Social Services     | Eau Claire               | Eau Claire   |
| 36   | 127        | Northwest Wisconsin Homecare, Inc.                 | Eau Claire               | Eau Claire   |
| 100  | 159        | Memorial Community Hospital Home Health Agency     | Edgerton                 | Rock         |
| 90   | 91         | Pierce County Home Care                            | Ellsworth                | Pierce       |
| 37   | 54         | Fond du Lac Co Home Health Service                 | Fond du Lac              | Fond du Lac  |
| 38   | 55         | St. Agnes Hospital - Home Care Services            | Fond du Lac              | Fond du Lac  |
| 45   | 137        | Fort Healthcare Home Health                        | Fort Atkinson            | Jefferson    |
| 5    | 14         | Bellin Home Health Agency                          | Green Bay                | Brown        |
| 6    | 218        | Heartland Home Health Care & Hospice               | Green Bay                | Brown        |
| 7    | 154        | Home Care Advantage, Inc.                          | Green Bay                | Brown        |
| 8    | 266        | Interim Healthcare of Northeastern Wisconsin, Inc. | Green Bay                | Brown        |
| 9    | 35         | St. Vincent Hospital Home Health Care              | Green Bay                | Brown        |
| 10   | 1008       | Visiting Nurse Association of Wisconsin            | Green Bay                | Brown        |
| 11   | 311        | Woodside Home Health Agency                        | Green Bay                | Brown        |
| 66   | 1031       | Aedon Homecare, LLC                                | Greenfield               | Milwaukee    |

| PAGE | LICENSE | AGENCY NAME                                       | CITY          | COUNTY       |
|------|---------|---|---------------|--------------|
| 120  | 170     | Prohealth Home Care, Inc.                         | Hartland      | Waukesha     |
| 107  | 103     | Sawyer County Health and Human Services           | Hayward       | Sawyer       |
| 137  | 314     | Dickinson Home Health                             | Iron Mountain | Out of State |
| 138  | 53      | Dickinson - Iron District Health Department       | Iron River    | Out of State |
| 139  | 1013    | United Home Care                                  | Iron River    | Out of State |
| 140  | 190     | Caring Home Health                                | Ironwood      | Out of State |
| 101  | 99      | Mercy Assisted Care, Inc.                         | Janesville    | Rock         |
| 46   | 63      | Jefferson County Health Department                | Jefferson     | Jefferson    |
| 49   | 65      | Kenosha VNA, Inc.                                 | Kenosha       | Kenosha      |
| 141  | 207     | Marquette General Home Health & Hospice           | Kingsford     | Out of State |
| 51   | 1028    | Caregivers La Crosse, Inc.                        | La Crosse     | La Crosse    |
| 52   | 141     | Franciscan Skemp Medical Center HHS               | La Crosse     | La Crosse    |
| 53   | 1027    | Gundersen Lutheran Medical Center, Inc.           | La Crosse     | La Crosse    |
| 54   | 66      | La Crosse County Health Department                | La Crosse     | La Crosse    |
| 102  | 295     | Indianhead Home Health Care Agency                | Ladysmith     | Rusk         |
| 103  | 100     | Rusk County Department of Health & Human Services | Ladysmith     | Rusk         |
| 112  | 125     | Home Care Network                                 | Lake Geneva   | Walworth     |
| 39   | 57      | Grant County Home Nursing Service                 | Lancaster     | Grant        |
| 40   | 330     | Homeward Bound Home Health                        | Lancaster     | Grant        |
| 19   | 316     | Catalyst, Inc.                                    | Madison       | Dane         |
| 20   | 176     | Home Health United - VNS                          | Madison       | Dane         |
| 21   | 294     | Independent Health Care, Inc.                     | Madison       | Dane         |
| 22   | 206     | Interim Healthcare of Madison                     | Madison       | Dane         |
| 23   | 222     | Meriter Home Care Agency                          | Madison       | Dane         |
| 57   | 143     | Holy Family Memorial Home Care                    | Manitowoc     | Manitowoc    |
| 58   | 1       | Homecare Health Services, Inc.                    | Manitowoc     | Manitowoc    |
| 61   | 1005    | Caregivers Home Health                            | Marinette     | Marinette    |
| 62   | 256     | Northland Lutheran Home Health Services, Inc.     | Marinette     | Marinette    |
| 132  | 182     | Ministry Home Care Home Health - Marshfield       | Marshfield    | Wood         |
| 48   | 216     | Hess Home Health                                  | Mauston       | Juneau       |
| 127  | 157     | Preferred Home Health Care, Inc.                  | Menasha       | Winnebago    |
| 32   | 310     | Aurora Community Health, Inc.                     | Menomonie     | Dunn         |
| 33   | 51      | Dunn County Home Health Care                      | Menomonie     | Dunn         |
| 24   | 252     | University Hospital Home Health Agency            | Middleton     | Dane         |
| 67   | 326     | Affiliated Home Health Care, Inc.                 | Milwaukee     | Milwaukee    |
| 68   | 123     | Barry Healthcare Services, Inc.                   | Milwaukee     | Milwaukee    |
| 69   | 179     | Covenant Home Health and Hospice, Inc.            | Milwaukee     | Milwaukee    |
| 70   | 147     | Laabs Home Health Care, Inc.                      | Milwaukee     | Milwaukee    |
| 71   | 1029    | Maxim Healthcare Services, Inc.                   | Milwaukee     | Milwaukee    |
| 72   | 23      | Metro Home Health Services, Inc.                  | Milwaukee     | Milwaukee    |
| 73   | 309     | Midamerica Healthcare Corporation of Wisconsin    | Milwaukee     | Milwaukee    |
| 74   | 278     | Preferred Home Health Services, LLC               | Milwaukee     | Milwaukee    |
| 75   | 1023    | Quality Assurance Home Health Services            | Milwaukee     | Milwaukee    |
| 76   | 81      | Visiting Nurse Association of Wisconsin           | Milwaukee     | Milwaukee    |

| PAGE | LICENSE | AGENCY NAME  | CITY             | COUNTY       |
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| 77   | 312     | "Your Nurse" Home Health Care, Inc.                    | Milwaukee        | Milwaukee    |
| 41   | 142     | The Monroe Clinic Home Care                            | Monroe           | Green        |
| 121  | 240     | Hannah Home Health Care, Inc.                          | Mukwonago        | Waukesha     |
| 128  | 88      | Thedacare at Home                                      | Neenah           | Winnebago    |
| 16   | 146     | Memorial Hospital, Inc.                                | Neillsville      | Clark        |
| 122  | 247     | Coram Alternate Site Services, Inc.                    | New Berlin       | Waukesha     |
| 125  | 300     | St. Joseph Home Care                                   | New London       | Waupaca      |
| 123  | 1025    | Oconomowoc Home Health Care, LLC                       | Oconomowoc       | Waukesha     |
| 129  | 144     | Affinity Visiting Nurses                               | Oshkosh          | Winnebago    |
| 130  | 214     | Clarity Care, Inc.                                     | Oshkosh          | Winnebago    |
| 131  | 17      | Homemakers Inc. of Oshkosh                             | Oshkosh          | Winnebago    |
| 93   | 27      | Community Health Resources                             | Park Falls       | Price        |
| 94   | 202     | Supportive Home Services                               | Park Falls       | Price        |
| 95   | 238     | Flambeau Home Health & Hospice                         | Phillips         | Price        |
| 50   | 130     | Alliance Home Care                                     | Pleasant Prairie | Kenosha      |
| 88   | 89      | Ozaukee County Public Health Department                | Port Washington  | Ozaukee      |
| 17   | 328     | Divine Savior Home Care                                | Portage          | Columbia     |
| 18   | 46      | Prairie du Chien Memorial Hospital Home Health         | Prairie du Chien | Crawford     |
| 96   | 3       | Gentiva Health Services                                | Racine           | Racine       |
| 97   | 305     | Sai Home Health Care, Inc.                             | Racine           | Racine       |
| 142  | 340     | Hiawatha Homecare                                      | Red Wing         | Out of State |
| 143  | 215     | Red Wing Regional Home Health                          | Red Wing         | Out of State |
| 87   | 253     | Ministry Home Care Home Health - Rhinelander           | Rhinelander      | Oneida       |
| 3    | 151     | Lakeview Medical Center                                | Rice Lake        | Barron       |
| 144  | 248     | Interim Healthcare - Rockford                          | Rockford         | Out of State |
| 145  | 211     | Gentiva Health Services                                | Roseville        | Out of State |
| 146  | 286     | Gentiva Health Services                                | Roseville        | Out of State |
| 108  | 104     | Shawano Community Home Care                            | Shawano          | Shawano      |
| 109  | 124     | St. Nicholas Hospital Home Health & Hospice            | Sheboygan        | Sheboygan    |
| 113  | 304     | Hearts of Gold, Inc.                                   | Shell Lake       | Washburn     |
| 114  | 324     | Indianhead Medical Center Inc., Home Health Agency     | Shell Lake       | Washburn     |
| 78   | 225     | Nursing Consultation and Care Management, Inc.         | Shorewood        | Milwaukee    |
| 12   | 41      | Burnett County Department of Health and Human Services | Siren            | Burnett      |
| 85   | 83      | Monroe County Health Department                        | Sparta           | Monroe       |
| 115  | 208     | Spooner Health System Home Care                        | Spooner          | Washburn     |
| 91   | 349     | Spring Valley Home Health Services                     | Spring Valley    | Pierce       |
| 147  | 260     | Lakeview Hospital Homecare                             | Stillwater       | Out of State |
| 25   | 341     | Stoughton Hospital Home Health United                  | Stoughton        | Dane         |
| 29   | 187     | Door County Memorial Home Health                       | Sturgeon Bay     | Door         |
| 30   | 50      | Douglas County Health Department - Home Health Care    | Superior         | Douglas      |
| 31   | 172     | The Dove, Inc.   | Superior         | Douglas      |
| 86   | 1017    | The Woodlands Home Health                              | Suring           | Oconto       |
| 111  | 271     | Vernon Memorial Hospital Home Health Care Agency       | Viroqua          | Vernon       |
| 148  | 356     | St. Elizabeth Home Health Care                         | Wabasha          | Out of State |

| LICENSE | AGENCY NAME  | CITY   | COUNTY   |
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|         |  |  |  |
| 11      | Bayfield County Health Department  | Washburn   | Bayfield   |
| 135     | KJM Home Health Care Agency  | Watertown  | Jefferson  |
| 134     | Marquardt Memorial Manor, Inc.   | Watertown  | Dodge  |
| 165     | Watertown Memorial Hospital - Home Health Program  | Watertown  | Dodge  |
| 220     | Lutheran Social Services Home Care   | Waukesha   | Waukesha   |
| 24      | REM Health of Wisconsin, Inc   | Waupaca  | Waupaca  |
| 277     | Interim Healthcare   | Wausau   | Marathon   |
| 73      | VNA Home Health, Inc.  | Wausau   | Marathon   |
| 122     | Anew Home Health Care  | Wauwatosa  | Milwaukee  |
| 148     | Camillus Cares Home Health   | Wauwatosa  | Milwaukee  |
| 306     | ANS Home Health Services, Inc.   | West Allis   | Milwaukee  |
| 237     | Gentiva Health Services  | West Allis   | Milwaukee  |
| 287     | Gentiva Health Services  | West Allis   | Milwaukee  |
| 279     | Professional Home Care Service   | West Allis   | Milwaukee  |
| 1024    | Heartland Home Health Care and Hospice   | West Bend  | Washington   |
| 241     | Northland Home Health Agency   | Westfield  | Marquette  |
| 107     | Trempealeau County Health Department   | Whitehall  | Trempealeau  |
| 318     | Winona Health Home Care  | Winona   | Out of State   |
| 257     | Caregivers Home Health   | Woodstock  | Out of State   |
|         | 11<br>135<br>134<br>165<br>220<br>24<br>277<br>73<br>122<br>148<br>306<br>237<br>287<br>279<br>1024<br>241<br>107<br>318 | 11 Bayfield County Health Department 135 KJM Home Health Care Agency 134 Marquardt Memorial Manor, Inc. 165 Watertown Memorial Hospital - Home Health Program 220 Lutheran Social Services Home Care 24 REM Health of Wisconsin, Inc 277 Interim Healthcare 73 VNA Home Health, Inc. 122 Anew Home Health Care 148 Camillus Cares Home Health 306 ANS Home Health Services, Inc. 237 Gentiva Health Services 287 Gentiva Health Services 287 Gentiva Health Care and Hospice 1024 Heartland Home Health Care and Hospice 241 Northland Home Health Agency 107 Trempealeau County Health Department 318 Winona Health Home Care | 11 Bayfield County Health Department Washburn 135 KJM Home Health Care Agency Watertown 134 Marquardt Memorial Manor, Inc. Watertown 165 Watertown Memorial Hospital - Home Health Program Watertown 166 Watertown Memorial Foreices Home Care Waukesha 167 Page 10 May 10 M |

| PAGE | LICENSE | AGENCY NAME  | CITY             | COUNTY       |
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| 81   | 306     | ANS Home Health Services, Inc.                         | West Allis       | Milwaukee    |
| 98   | 1015    | Accura Home Health                                     | Avalon           | Rock         |
| 66   | 1031    | Aedon Homecare, LLC                                    | Greenfield       | Milwaukee    |
| 67   | 326     | Affiliated Home Health Care, Inc.                      | Milwaukee        | Milwaukee    |
| 129  | 144     | Affinity Visiting Nurses                               | Oshkosh          | Winnebago    |
| 50   | 130     | Alliance Home Care                                     | Pleasant Prairie | Kenosha      |
| 79   | 122     | Anew Home Health Care                                  | Wauwatosa        | Milwaukee    |
| 99   | 98      | At-Home Healthcare                                     | Beloit           | Rock         |
| 32   | 310     | Aurora Community Health, Inc.                          | Menomonie        | Dunn         |
| 68   | 123     | Barry Healthcare Services, Inc.                        | Milwaukee        | Milwaukee    |
| 2    | 251     | Bay Area Health LLC                                    | Ashland          | Ashland      |
| 4    | 11      | Bayfield County Health Department                      | Washburn         | Bayfield     |
| 5    | 14      | Bellin Home Health Agency                              | Green Bay        | Brown        |
| 12   | 41      | Burnett County Department of Health and Human Services | Siren            | Burnett      |
| 42   | 235     | CHN Home Care  | Berlin           | Green Lake   |
| 13   | 42      | Calumet County Health Dept/Home Health Care Agency     | Chilton          | Calumet      |
| 80   | 148     | Camillus Cares Home Health                             | Wauwatosa        | Milwaukee    |
| 61   | 1005    | Caregivers Home Health                                 | Marinette        | Marinette    |
| 150  | 257     | Caregivers Home Health                                 | Woodstock        | Out of State |
| 51   | 1028    | Caregivers La Crosse, Inc.                             | La Crosse        | La Crosse    |
| 140  | 190     | Caring Home Health                                     | Ironwood         | Out of State |
| 19   | 316     | Catalyst, Inc.   | Madison          | Dane         |
| 14   | 43      | Chippewa County Department/Public Health               | Chippewa Falls   | Chippewa     |
| 130  | 214     | Clarity Care, Inc.                                     | Oshkosh          | Winnebago    |
| 93   | 27      | Community Health Resources                             | Park Falls       | Price        |
| 122  | 247     | Coram Alternate Site Services, Inc.                    | New Berlin       | Waukesha     |
| 69   | 179     | Covenant Home Health and Hospice, Inc.                 | Milwaukee        | Milwaukee    |
| 138  | 53      | Dickinson - Iron District Health Department            | Iron River       | Out of State |
| 137  | 314     | Dickinson Home Health                                  | Iron Mountain    | Out of State |
| 17   | 328     | Divine Savior Home Care                                | Portage          | Columbia     |
| 29   | 187     | Door County Memorial Home Health                       | Sturgeon Bay     | Door         |
| 30   | 50      | Douglas County Health Department - Home Health Care    | Superior         | Douglas      |
| 33   | 51      | Dunn County Home Health Care                           | Menomonie        | Dunn         |
| 95   | 238     | Flambeau Home Health & Hospice                         | Phillips         | Price        |
| 37   | 54      | Fond du Lac Co Home Health Service                     | Fond du Lac      | Fond du Lac  |
| 45   | 137     | Fort Healthcare Home Health                            | Fort Atkinson    | Jefferson    |
| 52   | 141     | Franciscan Skemp Medical Center HHS                    | La Crosse        | La Crosse    |
| 96   | 3       | Gentiva Health Services                                | Racine           | Racine       |
| 145  | 211     | Gentiva Health Services                                | Roseville        | Out of State |
| 146  | 286     | Gentiva Health Services                                | Roseville        | Out of State |
| 82   | 237     | Gentiva Health Services                                | West Allis       | Milwaukee    |
| 83   | 287     | Gentiva Health Services                                | West Allis       | Milwaukee    |
| 39   | 57      | Grant County Home Nursing Service                      | Lancaster        | Grant        |
| 53   | 1027    | Gundersen Lutheran Medical Center, Inc.                | La Crosse        | La Crosse    |

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| 121  | 240     | Hannah Home Health Care, Inc.                      | Mukwonago   | Waukesha     |
| 104  | 128     | Heartland Home Health                              | Baldwin     | St. Croix    |
| 117  | 280     | Heartland Home Health Care & Hospice               | Brookfield  | Waukesha     |
| 6    | 218     | Heartland Home Health Care & Hospice               | Green Bay   | Brown        |
| 116  | 1024    | Heartland Home Health Care and Hospice             | West Bend   | Washington   |
| 113  | 304     | Hearts of Gold, Inc.                               | Shell Lake  | Washburn     |
| 48   | 216     | Hess Home Health                                   | Mauston     | Juneau       |
| 142  | 340     | Hiawatha Homecare                                  | Red Wing    | Out of State |
| 26   | 188     | Hillside Home Health                               | Beaver Dam  | Dodge        |
| 57   | 143     | Holy Family Memorial Home Care                     | Manitowoc   | Manitowoc    |
| 7    | 154     | Home Care Advantage, Inc.                          | Green Bay   | Brown        |
| 112  | 125     | Home Care Network                                  | Lake Geneva | Walworth     |
| 20   | 176     | Home Health United - VNS                           | Madison     | Dane         |
| 58   | 1       | Homecare Health Services, Inc.                     | Manitowoc   | Manitowoc    |
| 131  | 17      | Homemakers Inc. of Oshkosh                         | Oshkosh     | Winnebago    |
| 40   | 330     | Homeward Bound Home Health                         | Lancaster   | Grant        |
| 64   | 150     | Horizon Home Care & Hospice                        | Brown Deer  | Milwaukee    |
| 21   | 294     | Independent Health Care, Inc.                      | Madison     | Dane         |
| 102  | 295     | Indianhead Home Health Care Agency                 | Ladysmith   | Rusk         |
| 114  | 324     | Indianhead Medical Center Inc., Home Health Agency | Shell Lake  | Washburn     |
| 59   | 277     | Interim Healthcare                                 | Wausau      | Marathon     |
| 134  | 284     | Interim Healthcare - Lake Superior                 | Duluth      | Out of State |
| 144  | 248     | Interim Healthcare - Rockford                      | Rockford    | Out of State |
| 22   | 206     | Interim Healthcare of Madison                      | Madison     | Dane         |
| 8    | 266     | Interim Healthcare of Northeastern Wisconsin, Inc. | Green Bay   | Brown        |
| 46   | 63      | Jefferson County Health Department                 | Jefferson   | Jefferson    |
| 47   | 135     | KJM Home Health Care Agency                        | Watertown   | Jefferson    |
| 49   | 65      | Kenosha VNA, Inc.                                  | Kenosha     | Kenosha      |
| 118  | 1022    | LS Professional Comfort Homes, Inc.                | Brookfield  | Waukesha     |
| 54   | 66      | La Crosse County Health Department                 | La Crosse   | La Crosse    |
| 70   | 147     | Laabs Home Health Care, Inc.                       | Milwaukee   | Milwaukee    |
| 55   | 68      | Lafayette County Nursing Agency                    | Darlington  | Lafayette    |
| 147  | 260     | Lakeview Hospital Homecare                         | Stillwater  | Out of State |
| 3    | 151     | Lakeview Medical Center                            | Rice Lake   | Barron       |
| 56   | 69      | Langlade County Health Department                  | Antigo      | Langlade     |
| 34   | 335     | Lifenet, LLC                                       | Eau Claire  | Eau Claire   |
| 124  | 220     | Lutheran Social Services Home Care                 | Waukesha    | Waukesha     |
| 27   | 134     | Marquardt Memorial Manor, Inc.                     | Watertown   | Dodge        |
| 141  | 207     | Marquette General Home Health & Hospice            | Kingsford   | Out of State |
| 71   | 1029    | Maxim Healthcare Services, Inc.                    | Milwaukee   | Milwaukee    |
| 100  | 159     | Memorial Community Hospital Home Health Agency     | Edgerton    | Rock         |
| 16   | 146     | Memorial Hospital, Inc.                            | Neillsville | Clark        |
| 101  | 99      | Mercy Assisted Care, Inc.                          | Janesville  | Rock         |
| 133  | 197     | Mercy Home Care - Dubuque                          | Dubuque     | Out of State |

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| 23   | 222     | Meriter Home Care Agency                          | Madison           | Dane         |
| 72   | 23      | Metro Home Health Services, Inc.                  | Milwaukee         | Milwaukee    |
| 73   | 309     | Midamerica Healthcare Corporation of Wisconsin    | Milwaukee         | Milwaukee    |
| 132  | 182     | Ministry Home Care Home Health - Marshfield       | Marshfield        | Wood         |
| 87   | 253     | Ministry Home Care Home Health - Rhinelander      | Rhinelander       | Oneida       |
| 35   | 1010    | Mission Home Health - Lutheran Social Services    | Eau Claire        | Eau Claire   |
| 85   | 83      | Monroe County Health Department                   | Sparta            | Monroe       |
| 1    | 139     | Moundview Memorial Hospital and Clinics, Inc.     | Adams             | Adams        |
| 63   | 241     | Northland Home Health Agency                      | Westfield         | Marquette    |
| 62   | 256     | Northland Lutheran Home Health Services, Inc.     | Marinette         | Marinette    |
| 36   | 127     | Northwest Wisconsin Homecare, Inc.                | Eau Claire        | Eau Claire   |
| 78   | 225     | Nursing Consultation and Care Management, Inc.    | Shorewood         | Milwaukee    |
| 123  | 1025    | Oconomowoc Home Health Care, LLC                  | Oconomowoc        | Waukesha     |
| 88   | 89      | Ozaukee County Public Health Department           | Port Washington   | Ozaukee      |
| 89   | 90      | Pepin County Nursing Service                      | Durand            | Pepin        |
| 90   | 91      | Pierce County Home Care                           | Ellsworth         | Pierce       |
| 44   | 219     | Pine View Home Health                             | Black River Falls | Jackson      |
| 92   | 92      | Polk County Home Care Program                     | Balsam Lake       | Polk         |
| 18   | 46      | Prairie du Chien Memorial Hospital Home Health    | Prairie du Chien  | Crawford     |
| 127  | 157     | Preferred Home Health Care, Inc.                  | Menasha           | Winnebago    |
| 74   | 278     | Preferred Home Health Services, LLC               | Milwaukee         | Milwaukee    |
| 84   | 279     | Professional Home Care Service                    | West Allis        | Milwaukee    |
| 120  | 170     | Prohealth Home Care, Inc.                         | Hartland          | Waukesha     |
| 75   | 1023    | Quality Assurance Home Health Services            | Milwaukee         | Milwaukee    |
| 126  | 24      | REM Health of Wisconsin, Inc                      | Waupaca           | Waupaca      |
| 105  | 36      | REM Health of Wisconsin, Inc.                     | Baraboo           | Sauk         |
| 143  | 215     | Red Wing Regional Home Health                     | Red Wing          | Out of State |
| 65   | 1032    | Regal Home Health Services, Inc.                  | Brown Deer        | Milwaukee    |
| 103  | 100     | Rusk County Department of Health & Human Services | Ladysmith         | Rusk         |
| 97   | 305     | Sai Home Health Care, Inc.                        | Racine            | Racine       |
| 106  | 102     | Sauk County Health Department                     | Baraboo           | Sauk         |
| 107  | 103     | Sawyer County Health and Human Services           | Hayward           | Sawyer       |
| 108  | 104     | Shawano Community Home Care                       | Shawano           | Shawano      |
| 115  | 208     | Spooner Health System Home Care                   | Spooner           | Washburn     |
| 91   | 349     | Spring Valley Home Health Services                | Spring Valley     | Pierce       |
| 38   | 55      | St. Agnes Hospital - Home Care Services           | Fond du Lac       | Fond du Lac  |
| 148  | 356     | St. Elizabeth Home Health Care                    | Wabasha           | Out of State |
| 125  | 300     | St. Joseph Home Care                              | New London        | Waupaca      |
| 15   | 158     | St. Joseph's Hospital Home Health Agency          | Chippewa Falls    | Chippewa     |
| 135  | 169     | St. Luke's Home Health Service                    | Duluth            | Out of State |
| 136  | 175     | St. Mary's Home Health                            | Duluth            | Out of State |
| 109  | 124     | St. Nicholas Hospital Home Health & Hospice       | Sheboygan         | Sheboygan    |
| 9    | 35      | St. Vincent Hospital Home Health Care             | Green Bay         | Brown        |
| 25   | 341     | Stoughton Hospital Home Health United             | Stoughton         | Dane         |

| PAGE | LICENSE | AGENCY NAME                                       | CITY       | COUNTY       |
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|      |         |   |            |              |
| 94   | 202     | Supportive Home Services                          | Park Falls | Price        |
| 31   | 172     | The Dove, Inc.                                    | Superior   | Douglas      |
| 41   | 142     | The Monroe Clinic Home Care                       | Monroe     | Green        |
| 86   | 1017    | The Woodlands Home Health                         | Suring     | Oconto       |
| 128  | 88      | Thedacare at Home                                 | Neenah     | Winnebago    |
| 110  | 107     | Trempealeau County Health Department              | Whitehall  | Trempealeau  |
| 139  | 1013    | United Home Care                                  | Iron River | Out of State |
| 119  | 1009    | Universal Pediatric Services, Inc.                | Brookfield | Waukesha     |
| 24   | 252     | University Hospital Home Health Agency            | Middleton  | Dane         |
| 43   | 60      | Upland Hills Home Care                            | Dodgeville | Iowa         |
| 60   | 73      | VNA Home Health, Inc.                             | Wausau     | Marathon     |
| 111  | 271     | Vernon Memorial Hospital Home Health Care Agency  | Viroqua    | Vernon       |
| 10   | 1008    | Visiting Nurse Association of Wisconsin           | Green Bay  | Brown        |
| 76   | 81      | Visiting Nurse Association of Wisconsin           | Milwaukee  | Milwaukee    |
| 28   | 165     | Watertown Memorial Hospital - Home Health Program | Watertown  | Dodge        |
| 149  | 318     | Winona Health Home Care                           | Winona     | Out of State |
| 11   | 311     | Woodside Home Health Agency                       | Green Bay  | Brown        |
| 77   | 312     | "Your Nurse" Home Health Care, Inc.               | Milwaukee  | Milwaukee    |

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| 58   | 1       | Homecare Health Services, Inc.                         | Manitowoc        | Manitowoc    |
| 96   | 3       | Gentiva Health Services                                | Racine           | Racine       |
| 4    | 11      | Bayfield County Health Department                      | Washburn         | Bayfield     |
| 5    | 14      | Bellin Home Health Agency                              | Green Bay        | Brown        |
| 131  | 17      | Homemakers Inc. of Oshkosh                             | Oshkosh          | Winnebago    |
| 72   | 23      | Metro Home Health Services, Inc.                       | Milwaukee        | Milwaukee    |
| 126  | 24      | REM Health of Wisconsin, Inc                           | Waupaca          | Waupaca      |
| 93   | 27      | Community Health Resources                             | Park Falls       | Price        |
| 9    | 35      | St. Vincent Hospital Home Health Care                  | Green Bay        | Brown        |
| 105  | 36      | REM Health of Wisconsin, Inc.                          | Baraboo          | Sauk         |
| 12   | 41      | Burnett County Department of Health and Human Services | Siren            | Burnett      |
| 13   | 42      | Calumet County Health Dept/Home Health Care Agency     | Chilton          | Calumet      |
| 14   | 43      | Chippewa County Department/Public Health               | Chippewa Falls   | Chippewa     |
| 18   | 46      | Prairie du Chien Memorial Hospital Home Health         | Prairie du Chien | Crawford     |
| 30   | 50      | Douglas County Health Department - Home Health Care    | Superior         | Douglas      |
| 33   | 51      | Dunn County Home Health Care                           | Menomonie        | Dunn         |
| 138  | 53      | Dickinson - Iron District Health Department            | Iron River       | Out of State |
| 37   | 54      | Fond du Lac Co Home Health Service                     | Fond du Lac      | Fond du Lac  |
| 38   | 55      | St. Agnes Hospital - Home Care Services                | Fond du Lac      | Fond du Lac  |
| 39   | 57      | Grant County Home Nursing Service                      | Lancaster        | Grant        |
| 43   | 60      | Upland Hills Home Care                                 | Dodgeville       | Iowa         |
| 46   | 63      | Jefferson County Health Department                     | Jefferson        | Jefferson    |
| 49   | 65      | Kenosha VNA, Inc.                                      | Kenosha          | Kenosha      |
| 54   | 66      | La Crosse County Health Department                     | La Crosse        | La Crosse    |
| 55   | 68      | Lafayette County Nursing Agency                        | Darlington       | Lafayette    |
| 56   | 69      | Langlade County Health Department                      | Antigo           | Langlade     |
| 60   | 73      | VNA Home Health, Inc.                                  | Wausau           | Marathon     |
| 76   | 81      | Visiting Nurse Association of Wisconsin                | Milwaukee        | Milwaukee    |
| 85   | 83      | Monroe County Health Department                        | Sparta           | Monroe       |
| 128  | 88      | Thedacare at Home                                      | Neenah           | Winnebago    |
| 88   | 89      | Ozaukee County Public Health Department                | Port Washington  | Ozaukee      |
| 89   | 90      | Pepin County Nursing Service                           | Durand           | Pepin        |
| 90   | 91      | Pierce County Home Care                                | Ellsworth        | Pierce       |
| 92   | 92      | Polk County Home Care Program                          | Balsam Lake      | Polk         |
| 99   | 98      | At-Home Healthcare                                     | Beloit           | Rock         |
| 101  | 99      | Mercy Assisted Care, Inc.                              | Janesville       | Rock         |
| 103  | 100     | Rusk County Department of Health & Human Services      | Ladysmith        | Rusk         |
| 106  | 102     | Sauk County Health Department                          | Baraboo          | Sauk         |
| 107  | 103     | Sawyer County Health and Human Services                | Hayward          | Sawyer       |
| 108  | 104     | Shawano Community Home Care                            | Shawano          | Shawano      |
| 110  | 107     | Trempealeau County Health Department                   | Whitehall        | Trempealeau  |
| 79   | 122     | Anew Home Health Care                                  | Wauwatosa        | Milwaukee    |
| 68   | 123     | Barry Healthcare Services, Inc.                        | Milwaukee        | Milwaukee    |
| 109  | 124     | St. Nicholas Hospital Home Health & Hospice            | Sheboygan        | Sheboygan    |

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| 112  | 125     | Home Care Network                                 | Lake Geneva       | Walworth     |
| 36   | 127     | Northwest Wisconsin Homecare, Inc.                | Eau Claire        | Eau Claire   |
| 104  | 128     | Heartland Home Health                             | Baldwin           | St. Croix    |
| 50   | 130     | Alliance Home Care                                | Pleasant Prairie  | Kenosha      |
| 27   | 134     | Marquardt Memorial Manor, Inc.                    | Watertown         | Dodge        |
| 47   | 135     | KJM Home Health Care Agency                       | Watertown         | Jefferson    |
| 45   | 137     | Fort Healthcare Home Health                       | Fort Atkinson     | Jefferson    |
| 1    | 139     | Moundview Memorial Hospital and Clinics, Inc.     | Adams             | Adams        |
| 52   | 141     | Franciscan Skemp Medical Center HHS               | La Crosse         | La Crosse    |
| 41   | 142     | The Monroe Clinic Home Care                       | Monroe            | Green        |
| 57   | 143     | Holy Family Memorial Home Care                    | Manitowoc         | Manitowoc    |
| 129  | 144     | Affinity Visiting Nurses                          | Oshkosh           | Winnebago    |
| 16   | 146     | Memorial Hospital, Inc.                           | Neillsville       | Clark        |
| 70   | 147     | Laabs Home Health Care, Inc.                      | Milwaukee         | Milwaukee    |
| 80   | 148     | Camillus Cares Home Health                        | Wauwatosa         | Milwaukee    |
| 64   | 150     | Horizon Home Care & Hospice                       | Brown Deer        | Milwaukee    |
| 3    | 151     | Lakeview Medical Center                           | Rice Lake         | Barron       |
| 7    | 154     | Home Care Advantage, Inc.                         | Green Bay         | Brown        |
| 127  | 157     | Preferred Home Health Care, Inc.                  | Menasha           | Winnebago    |
| 15   | 158     | St. Joseph's Hospital Home Health Agency          | Chippewa Falls    | Chippewa     |
| 100  | 159     | Memorial Community Hospital Home Health Agency    | Edgerton          | Rock         |
| 28   | 165     | Watertown Memorial Hospital - Home Health Program | Watertown         | Dodge        |
| 135  | 169     | St. Luke's Home Health Service                    | Duluth            | Out of State |
| 120  | 170     | Prohealth Home Care, Inc.                         | Hartland          | Waukesha     |
| 31   | 172     | The Dove, Inc.                                    | Superior          | Douglas      |
| 136  | 175     | St. Mary's Home Health                            | Duluth            | Out of State |
| 20   | 176     | Home Health United - VNS                          | Madison           | Dane         |
| 69   | 179     | Covenant Home Health and Hospice, Inc.            | Milwaukee         | Milwaukee    |
| 132  | 182     | Ministry Home Care Home Health - Marshfield       | Marshfield        | Wood         |
| 29   | 187     | Door County Memorial Home Health                  | Sturgeon Bay      | Door         |
| 26   | 188     | Hillside Home Health                              | Beaver Dam        | Dodge        |
| 140  | 190     | Caring Home Health                                | Ironwood          | Out of State |
| 133  | 197     | Mercy Home Care - Dubuque                         | Dubuque           | Out of State |
| 94   | 202     | Supportive Home Services                          | Park Falls        | Price        |
| 22   | 206     | Interim Healthcare of Madison                     | Madison           | Dane         |
| 141  | 207     | Marquette General Home Health & Hospice           | Kingsford         | Out of State |
| 115  | 208     | Spooner Health System Home Care                   | Spooner           | Washburn     |
| 145  | 211     | Gentiva Health Services                           | Roseville         | Out of State |
| 130  | 214     | Clarity Care, Inc.                                | Oshkosh           | Winnebago    |
| 143  | 215     | Red Wing Regional Home Health                     | Red Wing          | Out of State |
| 48   | 216     | Hess Home Health                                  | Mauston           | Juneau       |
| 6    | 218     | Heartland Home Health Care & Hospice              | Green Bay         | Brown        |
| 44   | 219     | Pine View Home Health                             | Black River Falls | Jackson      |
| 124  | 220     | Lutheran Social Services Home Care                | Waukesha          | Waukesha     |

| PAGE | LICENSE | AGENCY NAME  | CITY          | COUNTY       |
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| 23   | 222     | Meriter Home Care Agency                           | Madison       | Dane         |
| 78   | 225     | Nursing Consultation and Care Management, Inc.     | Shorewood     | Milwaukee    |
| 42   | 235     | CHN Home Care                                      | Berlin        | Green Lake   |
| 82   | 237     | Gentiva Health Services                            | West Allis    | Milwaukee    |
| 95   | 238     | Flambeau Home Health & Hospice                     | Phillips      | Price        |
| 121  | 240     | Hannah Home Health Care, Inc.                      | Mukwonago     | Waukesha     |
| 63   | 241     | Northland Home Health Agency                       | Westfield     | Marquette    |
| 122  | 247     | Coram Alternate Site Services, Inc.                | New Berlin    | Waukesha     |
| 144  | 248     | Interim Healthcare - Rockford                      | Rockford      | Out of State |
| 2    | 251     | Bay Area Health LLC                                | Ashland       | Ashland      |
| 24   | 252     | University Hospital Home Health Agency             | Middleton     | Dane         |
| 87   | 253     | Ministry Home Care Home Health - Rhinelander       | Rhinelander   | Oneida       |
| 62   | 256     | Northland Lutheran Home Health Services, Inc.      | Marinette     | Marinette    |
| 150  | 257     | Caregivers Home Health                             | Woodstock     | Out of State |
| 147  | 260     | Lakeview Hospital Homecare                         | Stillwater    | Out of State |
| 8    | 266     | Interim Healthcare of Northeastern Wisconsin, Inc. | Green Bay     | Brown        |
| 111  | 271     | Vernon Memorial Hospital Home Health Care Agency   | Viroqua       | Vernon       |
| 59   | 277     | Interim Healthcare                                 | Wausau        | Marathon     |
| 74   | 278     | Preferred Home Health Services, LLC                | Milwaukee     | Milwaukee    |
| 84   | 279     | Professional Home Care Service                     | West Allis    | Milwaukee    |
| 117  | 280     | Heartland Home Health Care & Hospice               | Brookfield    | Waukesha     |
| 134  | 284     | Interim Healthcare - Lake Superior                 | Duluth        | Out of State |
| 146  | 286     | Gentiva Health Services                            | Roseville     | Out of State |
| 83   | 287     | Gentiva Health Services                            | West Allis    | Milwaukee    |
| 21   | 294     | Independent Health Care, Inc.                      | Madison       | Dane         |
| 102  | 295     | Indianhead Home Health Care Agency                 | Ladysmith     | Rusk         |
| 125  | 300     | St. Joseph Home Care                               | New London    | Waupaca      |
| 113  | 304     | Hearts of Gold, Inc.                               | Shell Lake    | Washburn     |
| 97   | 305     | Sai Home Health Care, Inc.                         | Racine        | Racine       |
| 81   | 306     | ANS Home Health Services, Inc.                     | West Allis    | Milwaukee    |
| 73   | 309     | Midamerica Healthcare Corporation of Wisconsin     | Milwaukee     | Milwaukee    |
| 32   | 310     | Aurora Community Health, Inc.                      | Menomonie     | Dunn         |
| 11   | 311     | Woodside Home Health Agency                        | Green Bay     | Brown        |
| 77   | 312     | "Your Nurse" Home Health Care, Inc.                | Milwaukee     | Milwaukee    |
| 137  | 314     | Dickinson Home Health                              | Iron Mountain | Out of State |
| 19   | 316     | Catalyst, Inc.                                     | Madison       | Dane         |
| 149  | 318     | Winona Health Home Care                            | Winona        | Out of State |
| 114  | 324     | Indianhead Medical Center Inc., Home Health Agency | Shell Lake    | Washburn     |
| 67   | 326     | Affiliated Home Health Care, Inc.                  | Milwaukee     | Milwaukee    |
| 17   | 328     | Divine Savior Home Care                            | Portage       | Columbia     |
| 40   | 330     | Homeward Bound Home Health                         | Lancaster     | Grant        |
| 34   | 335     | Lifenet, LLC                                       | Eau Claire    | Eau Claire   |
| 142  | 340     | Hiawatha Homecare                                  | Red Wing      | Out of State |
| 25   | 341     | Stoughton Hospital Home Health United              | Stoughton     | Dane         |

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|      |         |  |               |              |
| 91   | 349     | Spring Valley Home Health Services             | Spring Valley | Pierce       |
| 148  | 356     | St. Elizabeth Home Health Care                 | Wabasha       | Out of State |
| 61   | 1005    | Caregivers Home Health                         | Marinette     | Marinette    |
| 10   | 1008    | Visiting Nurse Association of Wisconsin        | Green Bay     | Brown        |
| 119  | 1009    | Universal Pediatric Services, Inc.             | Brookfield    | Waukesha     |
| 35   | 1010    | Mission Home Health - Lutheran Social Services | Eau Claire    | Eau Claire   |
| 139  | 1013    | United Home Care                               | Iron River    | Out of State |
| 98   | 1015    | Accura Home Health                             | Avalon        | Rock         |
| 86   | 1017    | The Woodlands Home Health                      | Suring        | Oconto       |
| 118  | 1022    | LS Professional Comfort Homes, Inc.            | Brookfield    | Waukesha     |
| 75   | 1023    | Quality Assurance Home Health Services         | Milwaukee     | Milwaukee    |
| 116  | 1024    | Heartland Home Health Care and Hospice         | West Bend     | Washington   |
| 123  | 1025    | Oconomowoc Home Health Care, LLC               | Oconomowoc    | Waukesha     |
| 53   | 1027    | Gundersen Lutheran Medical Center, Inc.        | La Crosse     | La Crosse    |
| 51   | 1028    | Caregivers La Crosse, Inc.                     | La Crosse     | La Crosse    |
| 71   | 1029    | Maxim Healthcare Services, Inc.                | Milwaukee     | Milwaukee    |
| 66   | 1031    | Aedon Homecare, LLC                            | Greenfield    | Milwaukee    |
| 65   | 1032    | Regal Home Health Services, Inc.               | Brown Deer    | Milwaukee    |